

Annual Appropriation Resolution

Budget Year			Calendar 2019
Account Type			Expenses
Account Code			All
			2019 Permanent
Account	Account Description	Appropriations	
1001 General Fund			
001 Auditor			
1001-001-00-601	- Contract Services	13,890.00	
1001-001-00-602	- Repair Services	700.00	
1001-001-00-801	- Equipment	0.00	
1001-001-00-901	- Other	6,000.00	
1001-001-00-901.0101	- Other County Tax Expenses	125,000.00	
1001-001-00-901.0102	- Other State Tax Expenses	5,000.00	
1001-001-00-902	- Travel	7,500.00	
1001-001-00-903	- Advertising	5,000.00	
1001-001-00-910	- Training	3,500.00	
1001-001-00-913	- Card Service Expense	0.00	
1001-001-01-501	- Salaries	75,400.00	
1001-001-01-502	- Medicare	1,100.00	
1001-001-01-503	- Hospitalization	19,200.00	
1001-001-01-504	- OPERS	10,560.00	
1001-001-01-505	- Workers Compensation	150.00	
1001-001-02-501	- Salaries	543,750.00	
1001-001-02-502	- Medicare	8,000.00	
1001-001-02-503	- Hospitalization	170,500.00	
1001-001-02-504	- OPERS	76,000.00	
1001-001-02-505	- Workers Compensation	1,000.00	
1001-001-02-601	- Contract Services	1,000.00	
1001-001-02-601.0101	- Contract Services Other Fin Admin - Accounting	34,000.00	
1001-001-02-601.0102	- Contract Services Bureau of Inspection - Co Exam	98,000.00	
1001-001-02-701	- Materials and Supplies	10,000.00	
1001-001-03-501	- Salaries	0.00	
1001-001-03-502	- Medicare	0.00	
1001-001-03-503	- Hospitalization	0.00	
1001-001-03-504	- OPERS	0.00	
1001-001-03-505	- Workers Compensation	0.00	
1001-001-03-701	- Materials and Supplies	0.00	
1001-001-04-501	- Salaries	0.00	
1001-001-04-502	- Medicare	0.00	
1001-001-04-503	- Hospitalization	0.00	
1001-001-04-504	- OPERS	0.00	
1001-001-04-505	- Workers Compensation	0.00	
1001-001-04-701	- Materials and Supplies	0.00	
1001-001-07-601	- Contract Services	0.00	
1001-001-07-701	- Materials and Supplies	300.00	
1001-001-08-701	- Materials and Supplies	0.00	
001 Auditor Total			1,215,550.00
002 Clerk of Courts			

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
1001-002-00-601	Contract Services	1,800.00
1001-002-00-602	Repair Services	600.00
1001-002-00-701	Materials and Supplies	25,000.00
1001-002-00-801	Equipment	0.00
1001-002-00-901	Other	3,000.00
1001-002-00-902	Travel	5,000.00
1001-002-00-913	Card Service Expense	5,000.00
1001-002-01-501	Salaries	58,668.00
1001-002-01-502	Medicare	860.00
1001-002-01-503	Hospitalization	7,912.00
1001-002-01-504	OPERS	8,220.00
1001-002-01-505	Workers Compensation	150.00
1001-002-02-501	Salaries	388,464.00
1001-002-02-502	Medicare	5,710.00
1001-002-02-503	Hospitalization	110,229.00
1001-002-02-504	OPERS	54,430.00
1001-002-02-505	Workers Compensation	825.00
1001-002-02-506	Unemployment	0.00
002	Clerk of Courts Total	675,868.00
003	Commissioners	
1001-003-01-501	Salaries	183,645.00
1001-003-01-502	Medicare	2,670.00
1001-003-01-503	Hospitalization	57,451.00
1001-003-01-504	OPERS	25,740.00
1001-003-01-505	Workers Compensation	225.00
1001-003-02-501	Salaries	491,250.00
1001-003-02-502	Medicare	7,170.00
1001-003-02-503	Hospitalization	134,100.00
1001-003-02-504	OPERS	68,820.00
1001-003-02-505	Workers Compensation	600.00
1001-003-02-506	Unemployment	0.00
1001-003-02-602	Repair Services	1,000.00
1001-003-02-606	Cellular Services	2,500.00
1001-003-02-607	Copier Usage Services	3,000.00
1001-003-02-701	Materials and Supplies	7,000.00
1001-003-02-801	Equipment	0.00
1001-003-02-901	Other	13,000.00
1001-003-02-902	Travel	9,000.00
1001-003-02-903	Advertising	2,500.00
1001-003-02-910	Training	3,000.00
1001-003-02-922	Membership Dues, Licenses, Subscriptions	1,000.00
1001-003-59-501	Salaries	114,339.00
1001-003-59-502	Medicare	1,670.00
1001-003-59-503	Hospitalization	33,750.00
1001-003-59-504	OPERS	16,020.00
1001-003-59-505	Workers Compensation	150.00

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Account	Account Description	2019 Permanent Appropriations
1001-003-59-506	- Unemployment	0.00
1001-003-59-601	- Contract Services	7,100.00
1001-003-59-607	- Copier Usage Services	425.00
1001-003-59-701	- Materials and Supplies	4,000.00
1001-003-59-801	- Equipment	0.00
1001-003-59-804	- Equipment Lease	0.00
1001-003-59-901	- Other	5,000.00
1001-003-59-902	- Travel	1,000.00
1001-003-59-910	- Training	0.00
1001-003-59-913	- Card Service Expense	175.00
003	Commissioners Total	1,197,300.00
004	Common Pleas Court	
1001-004-00-501	- Salaries	30,000.00
1001-004-00-601	- Contract Services	12,000.00
1001-004-00-602	- Repair Services	4,500.00
1001-004-00-701	- Materials and Supplies	6,000.00
1001-004-00-801	- Equipment	5,000.00
1001-004-00-901	- Other	7,500.00
1001-004-00-901.0408	- Other Capital Other	0.00
1001-004-00-902.0401	- Travel Travel	12,000.00
1001-004-00-902.0402	- Travel Capital Travel	0.00
1001-004-01-501	- Salaries	28,000.00
1001-004-01-502	- Medicare	440.00
1001-004-01-503	- Hospitalization	5,200.00
1001-004-01-504	- OPERS	3,920.00
1001-004-01-505	- Workers Compensation	100.00
1001-004-02-501	- Salaries	693,518.00
1001-004-02-502	- Medicare	10,110.00
1001-004-02-503	- Hospitalization	170,000.00
1001-004-02-504	- OPERS	97,150.00
1001-004-02-505	- Workers Compensation	1,750.00
1001-004-02-506	- Unemployment	0.00
1001-004-09-501	- Salaries	0.00
1001-004-09-502	- Medicare	0.00
1001-004-09-503	- Hospitalization	0.00
1001-004-09-504	- OPERS	0.00
1001-004-09-505	- Workers Compensation	0.00
1001-004-10-501	- Salaries	154,904.00
1001-004-10-502	- Medicare	2,270.00
1001-004-10-503	- Hospitalization	72,000.00
1001-004-10-504	- OPERS	21,710.00
1001-004-10-505	- Workers Compensation	400.00
1001-004-10-602	- Repair Services	0.00
1001-004-10-701	- Materials and Supplies	3,000.00
1001-004-10-901	- Other	2,000.00
1001-004-31-501	- Salaries	0.00

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Account	Account Description	2019 Permanent Appropriations
1001-004-49-501	Salaries	30,000.00
1001-004-50-501	Salaries	10,000.00
004	Common Pleas Court Total	1,383,472.00
005	Coroner	
1001-005-00-601	Contract Services	80,000.00
1001-005-00-701	Materials and Supplies	750.00
1001-005-00-902	Travel	2,040.00
1001-005-01-501	Salaries	45,384.00
1001-005-01-502	Medicare	660.00
1001-005-01-503	Hospitalization	18,774.00
1001-005-01-504	OPERS	6,360.00
1001-005-01-505	Workers Compensation	75.00
1001-005-02-501	Salaries	64,315.00
1001-005-02-502	Medicare	950.00
1001-005-02-504	OPERS	9,030.00
1001-005-02-505	Workers Compensation	125.00
1001-005-12-501	Salaries	0.00
1001-005-12-502	Medicare	0.00
1001-005-12-503	Hospitalization	0.00
1001-005-12-504	OPERS	0.00
1001-005-12-505	Workers Compensation	0.00
1001-005-12-506	Unemployment	0.00
1001-005-12-701	Materials and Supplies	2,500.00
1001-005-12-801	Equipment	0.00
1001-005-12-901	Other	50,000.00
005	Coroner Total	280,963.00
006	Engineer	
1001-006-00-701	Materials and Supplies	0.00
1001-006-00-801	Equipment	0.00
1001-006-00-901	Other	0.00
1001-006-02-501	Salaries	0.00
1001-006-02-502	Medicare	0.00
1001-006-02-503	Hospitalization	0.00
1001-006-02-504	OPERS	0.00
1001-006-02-505	Workers Compensation	0.00
006	Engineer Total	0.00
007	Juvenile	
1001-007-00-601	Contract Services	77,500.00
1001-007-00-901.0702	Other Transcripts	5,000.00
1001-007-00-901.0703	Other Child Placement	0.00
1001-007-00-916	State Remittance	0.00
1001-007-02-501	Salaries	402,660.00
1001-007-02-502	Medicare	5,839.00
1001-007-02-503	Hospitalization	125,292.00
1001-007-02-504	OPERS	56,373.00
1001-007-02-505	Workers Compensation	1,450.00

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Account	Account Description	2019 Permanent Appropriations
1001-007-02-506	- Unemployment	0.00
1001-007-02-602	- Repair Services	1,000.00
1001-007-02-701	- Materials and Supplies	8,000.00
1001-007-02-801	- Equipment	1,200.00
1001-007-02-901	- Other	25,000.00
1001-007-02-902	- Travel	15,000.00
1001-007-02-906	- Utilities	1,500.00
1001-007-16-501	- Salaries	101,197.00
1001-007-16-502	- Medicare	1,468.00
1001-007-16-503	- Hospitalization	37,817.00
1001-007-16-504	- OPERS	14,168.00
1001-007-16-505	- Workers Compensation	365.00
1001-007-16-506	- Unemployment	0.00
1001-007-16-602	- Repair Services	0.00
1001-007-16-701	- Materials and Supplies	0.00
1001-007-16-801	- Equipment	0.00
1001-007-16-901.0701	- Other Other Expense	100,000.00
1001-007-16-901.0704	- Other Detention Home-Other Expense	639,560.00
1001-007-16-901.0705	- Other Constable Expenses	0.00
1001-007-16-902	- Travel	4,000.00
1001-007-16-915	- Vehicle Expense	0.00
1001-007-49-901	- Other	1,500.00
1001-007-50-901	- Other	150.00
1001-007-53-505	- Workers Compensation	0.00
1001-007-53-601	- Contract Services	0.00
1001-007-53-901	- Other	0.00
1001-007-53-902	- Travel	0.00
1001-007-53-910	- Training	0.00
1001-007-57-501	- Salaries	0.00
1001-007-57-502	- Medicare	0.00
1001-007-57-503	- Hospitalization	0.00
1001-007-57-504	- OPERS	0.00
1001-007-57-505	- Workers Compensation	0.00
1001-007-57-506	- Unemployment	0.00
1001-007-57-601	- Contract Services	0.00
1001-007-57-701	- Materials and Supplies	0.00
1001-007-57-901	- Other	50,000.00
1001-007-57-902	- Travel	0.00
007	Juvenile Total	1,676,039.00
008	Probate Court	
1001-008-00-601	- Contract Services	77,500.00
1001-008-00-602	- Repair Services	1,000.00
1001-008-00-701	- Materials and Supplies	8,000.00
1001-008-00-801	- Equipment	0.00
1001-008-00-901	- Other	15,000.00
1001-008-00-901.0801	- Other Community Outreach/Education	0.00

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Account	Account Description	2019 Permanent Appropriations
1001-008-00-902 - Travel		3,000.00
1001-008-01-501 - Salaries		14,000.00
1001-008-01-502 - Medicare		234.00
1001-008-01-503 - Hospitalization		2,190.00
1001-008-01-504 - OPERS		1,960.00
1001-008-01-505 - Workers Compensation		60.00
1001-008-02-501 - Salaries		343,783.00
1001-008-02-502 - Medicare		4,985.00
1001-008-02-503 - Hospitalization		91,074.00
1001-008-02-504 - OPERS		48,130.00
1001-008-02-505 - Workers Compensation		1,238.00
1001-008-30-901 - Other		15,000.00
1001-008-49-901 - Other		1,300.00
1001-008-50-901 - Other		0.00
1001-008-57-501 - Salaries		0.00
1001-008-57-502 - Medicare		0.00
1001-008-57-503 - Hospitalization		0.00
1001-008-57-504 - OPERS		0.00
1001-008-57-505 - Workers Compensation		0.00
1001-008-57-506 - Unemployment		0.00
1001-008-57-601 - Contract Services		0.00
1001-008-57-701 - Materials and Supplies		0.00
1001-008-57-901 - Other		50,000.00
1001-008-57-902 - Travel		0.00
008 Probate Court Total		678,454.00
009 Microfilm Board		
1001-009-00-501 - Salaries		0.00
1001-009-00-502 - Medicare		0.00
1001-009-00-503 - Hospitalization		0.00
1001-009-00-504 - OPERS		0.00
1001-009-00-505 - Workers Compensation		0.00
1001-009-00-701 - Materials and Supplies		0.00
1001-009-00-801 - Equipment		0.00
1001-009-00-804 - Equipment Lease		0.00
1001-009-00-901 - Other		0.00
1001-009-00-902 - Travel		0.00
009 Microfilm Board Total		0.00
010 Municipal Court		
1001-010-00-901 - Other		0.00
1001-010-00-901.1000 - Other Criminal Prosecution		14,000.00
1001-010-00-901.1001 - Other Other Expense		0.00
1001-010-01-501 - Salaries		25,300.00
1001-010-01-502 - Medicare		367.00
1001-010-01-503 - Hospitalization		10,880.00
1001-010-01-504 - OPERS		3,542.00
1001-010-01-505 - Workers Compensation		50.00

Account	Account Description	2019 Permanent Appropriations
1001-010-02-501	Salaries	62,713.00
1001-010-02-502	Medicare	910.00
1001-010-02-503	Hospitalization	12,550.00
1001-010-02-504	OPERS	8,800.00
1001-010-02-505	Workers Compensation	115.00
1001-010-17-501	Salaries	12,672.00
1001-010-17-502	Medicare	184.00
1001-010-17-504	OPERS	1,775.00
1001-010-17-505	Workers Compensation	25.00
1001-010-18-501	Salaries	4,646.00
1001-010-18-502	Medicare	165.00
1001-010-18-504	OPERS	723.00
1001-010-18-505	Workers Compensation	10.00
1001-010-49-901	Other	1,500.00
1001-010-50-901	Other	600.00
010	Municipal Court Total	161,527.00
011	Prosecutor	
1001-011-00-602	Repair Services	10,000.00
1001-011-00-701	Materials and Supplies	20,000.00
1001-011-00-801	Equipment	0.00
1001-011-00-901	Other	10,000.00
1001-011-00-902	Travel	7,000.00
1001-011-01-501	Salaries	140,638.00
1001-011-01-502	Medicare	2,040.00
1001-011-01-503	Hospitalization	19,200.00
1001-011-01-504	OPERS	19,690.00
1001-011-01-505	Workers Compensation	250.00
1001-011-01-901	Other	70,319.00
1001-011-02-501	Salaries	1,007,000.00
1001-011-02-502	Medicare	14,868.00
1001-011-02-503	Hospitalization	247,910.00
1001-011-02-504	OPERS	148,464.00
1001-011-02-505	Workers Compensation	2,000.00
1001-011-02-506	Unemployment	2,000.00
1001-011-19-501	Salaries	69,100.00
1001-011-19-502	Medicare	1,143.00
1001-011-19-503	Hospitalization	2,200.00
1001-011-19-504	OPERS	12,465.00
1001-011-19-505	Workers Compensation	150.00
011	Prosecutor Total	1,806,437.00
012	Recorder	
1001-012-00-601	Contract Services	0.00
1001-012-00-602	Repair Services	0.00
1001-012-00-701	Materials and Supplies	10,700.00
1001-012-00-901	Other	8,680.00
1001-012-00-902	Travel	0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
1001-012-01-501 - Salaries		55,349.00
1001-012-01-502 - Medicare		805.00
1001-012-01-503 - Hospitalization		7,300.00
1001-012-01-504 - OPERS		7,750.00
1001-012-01-505 - Workers Compensation		100.00
1001-012-02-501 - Salaries		150,778.00
1001-012-02-502 - Medicare		2,275.00
1001-012-02-503 - Hospitalization		76,700.00
1001-012-02-504 - OPERS		21,250.00
1001-012-02-505 - Workers Compensation		225.00
1001-012-02-506 - Unemployment		0.00
012 Recorder Total		341,912.00
013 Sheriff		
1001-013-00-601 - Contract Services		215,000.00
1001-013-00-602 - Repair Services		42,672.00
1001-013-00-701.1301 - Materials and Supplies Supplies		405,444.00
1001-013-00-701.1302 - Materials and Supplies Sheriff Auxillary - Supplies		0.00
1001-013-00-701.1303 - Materials and Supplies Post 2		112,000.00
1001-013-00-801 - Equipment		25,000.00
1001-013-00-803 - Vehicles		225,000.00
1001-013-00-901.1300 - Other Prisoner Return Allowance		40,154.00
1001-013-00-901.1301 - Other Other Expense		12,900.00
1001-013-00-902 - Travel		0.00
1001-013-00-903 - Advertising		5,000.00
1001-013-00-910 - Training		20,600.00
1001-013-01-501 - Salaries		84,322.00
1001-013-01-502 - Medicare		1,230.00
1001-013-01-503 - Hospitalization		19,200.00
1001-013-01-504 - OPERS		11,810.00
1001-013-01-505 - Workers Compensation		800.00
1001-013-01-901 - Other		37,477.00
1001-013-02-501 - Salaries		7,133,473.00
1001-013-02-502 - Medicare		104,010.00
1001-013-02-503 - Hospitalization		1,465,571.00
1001-013-02-504 - OPERS		1,133,465.00
1001-013-02-505 - Workers Compensation		70,000.00
1001-013-02-506 - Unemployment		11,800.00
1001-013-22-501 - Salaries		0.00
1001-013-22-502 - Medicare		0.00
1001-013-22-503 - Hospitalization		0.00
1001-013-22-504 - OPERS		0.00
1001-013-22-505 - Workers Compensation		0.00
1001-013-23-501 - Salaries		38,890.00
1001-013-23-502 - Medicare		650.00
1001-013-23-503 - Hospitalization		19,200.00
1001-013-23-504 - OPERS		5,480.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
1001-013-23-505	Workers Compensation	400.00
1001-013-23-601	Contract Services	1,000.00
1001-013-24-701	Materials and Supplies	3,500.00
013	Sheriff Total	11,246,048.00
014	Treasurer	
1001-014-00-601	Contract Services	38,000.00
1001-014-00-602	Repair Services	5,000.00
1001-014-00-701	Materials and Supplies	1,000.00
1001-014-00-801	Equipment	0.00
1001-014-00-901	Other	2,500.00
1001-014-00-902	Travel	600.00
1001-014-00-903	Advertising	45,000.00
1001-014-00-913	Card Service Expense	0.00
1001-014-00-919	Bank Fees	34,380.00
1001-014-01-501	Salaries	58,668.00
1001-014-01-502	Medicare	851.00
1001-014-01-503	Hospitalization	19,200.00
1001-014-01-504	OPERS	8,214.00
1001-014-01-505	Workers Compensation	100.00
1001-014-02-501	Salaries	117,268.00
1001-014-02-502	Medicare	1,701.00
1001-014-02-503	Hospitalization	29,425.00
1001-014-02-504	OPERS	16,420.00
1001-014-02-505	Workers Compensation	210.00
1001-014-02-506	Unemployment	0.00
1001-014-25-501	Salaries	36,026.00
1001-014-25-502	Medicare	525.00
1001-014-25-503	Hospitalization	19,200.00
1001-014-25-504	OPERS	5,345.00
1001-014-25-505	Workers Compensation	75.00
1001-014-25-506	Unemployment	0.00
014	Treasurer Total	439,708.00
015	ADP Board	
1001-015-00-501	Salaries	550,000.00
1001-015-00-502	Medicare	8,010.00
1001-015-00-503	Hospitalization	112,000.00
1001-015-00-504	OPERS	77,000.00
1001-015-00-505	Workers Compensation	710.00
1001-015-00-506	Unemployment	0.00
1001-015-00-601	Contract Services	295,000.00
1001-015-00-602	Repair Services	165,000.00
1001-015-00-701	Materials and Supplies	5,000.00
1001-015-00-801	Equipment	20,000.00
1001-015-00-901	Other	20,000.00
1001-015-00-906.0004	Utilities Phone Service	0.00
1001-015-00-910	Training	15,000.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
015 ADP Board Total		1,267,720.00
016 Jury Commission		
1001-016-00-501 - Salaries		9,072.00
1001-016-00-502 - Medicare		332.00
1001-016-00-503 - Hospitalization		0.00
1001-016-00-504 - OPERS		1,393.00
1001-016-00-505 - Workers Compensation		50.00
1001-016-00-506 - Unemployment		0.00
1001-016-00-602 - Repair Services		0.00
1001-016-00-701 - Materials and Supplies		1,500.00
1001-016-00-903 - Advertising		200.00
016 Jury Commission Total		12,547.00
021 Building Department		
1001-021-00-501 - Salaries		0.00
1001-021-00-502 - Medicare		0.00
1001-021-00-503 - Hospitalization		0.00
1001-021-00-504 - OPERS		0.00
1001-021-00-505 - Workers Compensation		0.00
1001-021-00-506 - Unemployment		0.00
1001-021-00-601 - Contract Services		0.00
1001-021-00-602 - Repair Services		0.00
1001-021-00-602.0001 - Repair Services Vehicle Repairs		0.00
1001-021-00-606 - Cellular Services		0.00
1001-021-00-607 - Copier Usage Services		0.00
1001-021-00-701 - Materials and Supplies		0.00
1001-021-00-702 - Fuel - Vehicles		0.00
1001-021-00-801 - Equipment		0.00
1001-021-00-901 - Other		0.00
1001-021-00-902 - Travel		0.00
1001-021-00-910 - Training		0.00
1001-021-00-913 - Card Service Expense		0.00
1001-021-00-922 - Membership Dues, Licenses, Subscriptions		0.00
021 Building Department Total		0.00
027 Maintenance		
1001-027-00-501 - Salaries		721,463.00
1001-027-00-502 - Medicare		10,500.00
1001-027-00-503 - Hospitalization		236,898.00
1001-027-00-504 - OPERS		101,005.00
1001-027-00-505 - Workers Compensation		2,300.00
1001-027-00-506 - Unemployment		0.00
1001-027-00-601 - Contract Services		71,971.00
1001-027-00-601.0001 - Contract Services Cleaning Services		60,583.00
1001-027-00-601.0002 - Contract Services Grounds Services		112,622.00
1001-027-00-601.0003 - Contract Services Building Maintenance		132,666.00
1001-027-00-601.0004 - Contract Services Security Services		45,000.00
1001-027-00-602 - Repair Services		5,000.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
1001-027-00-602.0001	Repair Services Vehicle Repairs	8,000.00
1001-027-00-606	Cellular Services	2,700.00
1001-027-00-607	Copier Usage Services	2,000.00
1001-027-00-608	Software Services	6,820.00
1001-027-00-701	Materials and Supplies	50,000.00
1001-027-00-702	Fuel - Vehicles	4,000.00
1001-027-00-703	Fuel - Equipment	3,000.00
1001-027-00-801.2700	Equipment Equipment	0.00
1001-027-00-801.2701	Equipment Phone Equipment	0.00
1001-027-00-901.2700	Other Jail Maintenance	0.00
1001-027-00-901.2701	Other Other Expense	125,000.00
1001-027-00-902	Travel	1,500.00
1001-027-00-903	Advertising	2,000.00
1001-027-00-905	Rentals	0.00
1001-027-00-906	Utilities	0.00
1001-027-00-906.0001	Utilities Electric Service	230,000.00
1001-027-00-906.0002	Utilities Natural Gas Service	49,500.00
1001-027-00-906.0003	Utilities Water Service	20,000.00
1001-027-00-906.0004	Utilities Phone Service	206,855.00
1001-027-00-906.0005	Utilities Cable/Internet Service	0.00
1001-027-00-906.0006	Utilities Sewer Charges	13,500.00
1001-027-00-906.0007	Utilities Trash Removal	16,200.00
1001-027-00-910	Training	2,000.00
1001-027-00-913	Card Service Expense	0.00
1001-027-00-922	Membership Dues, Licenses, Subscriptions	1,000.00
1001-027-72-601	Contract Services	21,000.00
1001-027-72-601.0001	Contract Services Cleaning Services	5,000.00
1001-027-72-601.0002	Contract Services Grounds Services	60,000.00
1001-027-72-601.0003	Contract Services Building Maintenance	99,000.00
1001-027-72-601.0004	Contract Services Security Services	45,000.00
1001-027-72-602	Repair Services	1,000.00
1001-027-72-701	Materials and Supplies	35,000.00
1001-027-72-703	Fuel - Equipment	3,000.00
1001-027-72-902	Travel	0.00
1001-027-72-906	Utilities	0.00
1001-027-72-906.0001	Utilities Electric Service	181,500.00
1001-027-72-906.0002	Utilities Natural Gas Service	26,000.00
1001-027-72-906.0003	Utilities Water Service	45,900.00
1001-027-72-906.0004	Utilities Phone Service	400.00
1001-027-72-906.0005	Utilities Cable/Internet Service	4,500.00
1001-027-72-906.0006	Utilities Sewer Charges	25,500.00
1001-027-72-906.0007	Utilities Trash Removal	4,800.00
027	Maintenance Total	2,801,683.00
028	Planning Commission	
1001-028-00-501	Salaries	117,520.00
1001-028-00-502	Medicare	1,710.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
1001-028-00-503	- Hospitalization	14,540.00
1001-028-00-504	- OPERS	16,460.00
1001-028-00-505	- Workers Compensation	200.00
1001-028-00-506	- Unemployment	0.00
1001-028-00-701	- Materials and Supplies	4,500.00
1001-028-00-801	- Equipment	0.00
1001-028-00-901	- Other	17,941.00
028	Planning Commission Total	172,871.00
031	BOCC Miscellaneous	
1001-031-00-601	- Contract Services	520,000.00
1001-031-00-801	- Equipment	2,000.00
1001-031-00-901	- Other	175,000.00
1001-031-00-904	- Postage	230,000.00
1001-031-00-907	- Legal Fees	80,000.00
1001-031-00-907.3100	- Legal Fees Appointed Counsel	75,000.00
1001-031-00-907.3102	- Legal Fees Special Counsel - General	100,000.00
1001-031-00-907.3103	- Legal Fees Special Counsel - Juv/Probate	75,000.00
1001-031-00-907.3104	- Legal Fees Special Counsel - Prosecutor	75,000.00
1001-031-00-918	- Contingency - Unaticip Emergency	300,000.00
1001-031-00-920	- Tax Levies & Assessments	15,000.00
1001-031-00-922	- Membership Dues, Licenses, Subscriptions	35,500.00
1001-031-00-923	- Administrative Fees	15,000.00
1001-031-00-999.0301	- Transfers Out Operating Transfers Out	900,110.00
1001-031-00-999.0302	- Transfers Out Oper Transfers - Sales Tax:HLP	705,000.00
1001-031-00-999.0303	- Transfers Out Oper. Transfers - Sales Tax:CTF	369,485.00
1001-031-00-999.0304	- Transfers Out Oper. Transfers - Sales Tax:MHZ	398,000.00
1001-031-00-999.0305	- Transfers Out Capital Transfers	300,000.00
1001-031-00-999.0306	- Transfers Out Debt Service Transfers	145,000.00
1001-031-00-999.0307	- Transfers Out Grant Match Transfers	60,000.00
1001-031-00-999.0308	- Transfers Out Reimbursement Transfers	25,000.00
1001-031-37-901	- Other	70,000.00
1001-031-37-907.3101	- Legal Fees Appointed Counsel 11th District	15,000.00
1001-031-38-505	- Workers Compensation	20.00
1001-031-38-818	- Grant Special Expense	3,600.00
1001-031-38-901	- Other	569,174.00
1001-031-39-901	- Other	395,000.00
1001-031-39-923	- Administrative Fees	15,000.00
1001-031-40-701	- Materials and Supplies	2,000.00
1001-031-40-901	- Other	318,000.00
1001-031-44-502	- Medicare	5.00
1001-031-44-901	- Other	33,171.00
1001-031-45-901	- Other	60,000.00
1001-031-46-901	- Other	10,000.00
031	BOCC Miscellaneous Total	6,091,065.00
032	Department of Development	
1001-032-73-501	- Salaries	340,934.00

Account	Account Description	2019 Permanent Appropriations
1001-032-73-502	- Medicare	4,970.00
1001-032-73-503	- Hospitalization	115,000.00
1001-032-73-504	- OPERS	47,770.00
1001-032-73-505	- Workers Compensation	475.00
1001-032-73-506	- Unemployment	0.00
1001-032-73-601	- Contract Services	40,000.00
1001-032-73-602	- Repair Services	0.00
1001-032-73-602.0001	- Repair Services Vehicle Repairs	3,500.00
1001-032-73-606	- Cellular Services	2,000.00
1001-032-73-607	- Copier Usage Services	2,500.00
1001-032-73-701	- Materials and Supplies	4,000.00
1001-032-73-702	- Fuel - Vehicles	7,500.00
1001-032-73-801	- Equipment	0.00
1001-032-73-901	- Other	1,000.00
1001-032-73-902	- Travel	2,000.00
1001-032-73-910	- Training	1,000.00
1001-032-73-913	- Card Service Expense	0.00
1001-032-73-922	- Membership Dues, Licenses, Subscriptions	2,000.00
032	Department of Development Total	574,649.00
050	Board of Elections	
1001-050-00-501	- Salaries	155,150.00
1001-050-00-504	- OPERS	150.00
1001-050-00-601	- Contract Services	215,500.00
1001-050-00-701	- Materials and Supplies	23,000.00
1001-050-00-801	- Equipment	0.00
1001-050-00-901	- Other	4,375.00
1001-050-00-902	- Travel	17,000.00
1001-050-00-903	- Advertising	6,200.00
1001-050-00-910	- Training	6,000.00
1001-050-02-501	- Salaries	368,221.00
1001-050-02-502	- Medicare	5,340.00
1001-050-02-503	- Hospitalization	85,581.00
1001-050-02-504	- OPERS	51,560.00
1001-050-02-505	- Workers Compensation	700.00
1001-050-02-506	- Unemployment	0.00
1001-050-32-501	- Salaries	38,097.00
1001-050-32-502	- Medicare	560.00
1001-050-32-503	- Hospitalization	76,122.00
1001-050-32-504	- OPERS	5,340.00
1001-050-32-505	- Workers Compensation	60.00
1001-050-32-506	- Unemployment	0.00
050	Board of Elections Total	1,058,956.00
054	Law Library	
1001-054-00-501	- Salaries	0.00
1001-054-00-502	- Medicare	0.00
1001-054-00-503	- Hospitalization	0.00

Account	Account Description	2019 Permanent Appropriations
1001-054-00-504 - OPERS		0.00
1001-054-00-505 - Workers Compensation		0.00
054 Law Library Total		0.00
058 Public Defender		
1001-058-00-501 - Salaries		463,016.00
1001-058-00-502 - Medicare		6,770.00
1001-058-00-503 - Hospitalization		41,870.00
1001-058-00-504 - OPERS		64,900.00
1001-058-00-505 - Workers Compensation		675.00
1001-058-00-601 - Contract Services		2,830.00
1001-058-00-701 - Materials and Supplies		4,000.00
1001-058-00-801 - Equipment		0.00
1001-058-00-901 - Other		8,000.00
1001-058-00-902 - Travel		6,650.00
1001-058-00-905 - Rentals		14,196.00
1001-058-00-916 - State Remittance		1,000.00
058 Public Defender Total		613,907.00
060 Veterans		
1001-060-00-801 - Equipment		0.00
1001-060-00-901.6000 - Other Other Expense		60,000.00
1001-060-00-901.6001 - Other Burial Plots		0.00
1001-060-00-901.6002 - Other Burial		10,000.00
1001-060-00-901.6003 - Other Grave Markers		30,000.00
1001-060-00-901.6004 - Other Memorial Day Expense		6,500.00
1001-060-00-901.6005 - Other Relief Allowance		150,000.00
1001-060-00-902 - Travel		25,000.00
1001-060-02-501 - Salaries		215,861.00
1001-060-02-502 - Medicare		3,140.00
1001-060-02-503 - Hospitalization		61,606.00
1001-060-02-504 - OPERS		30,240.00
1001-060-02-505 - Workers Compensation		350.00
1001-060-02-506 - Unemployment		0.00
1001-060-32-501 - Salaries		36,000.00
1001-060-32-502 - Medicare		522.00
1001-060-32-503 - Hospitalization		0.00
1001-060-32-504 - OPERS		5,040.00
1001-060-32-505 - Workers Compensation		200.00
1001-060-32-506 - Unemployment		0.00
060 Veterans Total		634,459.00
1001 General Fund Total		34,331,135.00
1002 Unclaimed Money Fund		
001 Auditor		
1002-001-00-901 - Other		50,000.00
1002-001-00-999 - Transfers Out		0.00
001 Auditor Total		50,000.00
1002 Unclaimed Money Fund Total		50,000.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
1003 Liability Self Ins. Fund		
003 Commissioners		
1003-003-00-601 - Contract Services		0.00
1003-003-00-901 - Other		15,000.00
1003-003-00-999 - Transfers Out		0.00
003 Commissioners Total		15,000.00
1003 Liability Self Ins. Fund Total		15,000.00
1004 Sheriff Rotary - Contracted Serv		
013 Sheriff		
1004-013-00-501 - Salaries		337,025.00
1004-013-00-502 - Medicare		4,910.00
1004-013-00-503 - Hospitalization		51,024.00
1004-013-00-504 - OPERS		60,090.00
1004-013-00-505 - Workers Compensation		4,000.00
1004-013-00-506 - Unemployment		1,400.00
1004-013-00-701 - Materials and Supplies		20,000.00
1004-013-00-801 - Equipment		0.00
1004-013-00-901 - Other		17,000.00
013 Sheriff Total		495,449.00
1004 Sheriff Rotary - Contracted Serv Total		495,449.00
1005 Fair Police Rotary Fund		
013 Sheriff		
1005-013-00-501 - Salaries		33,000.00
1005-013-00-502 - Medicare		479.00
1005-013-00-504 - OPERS		5,280.00
1005-013-00-505 - Workers Compensation		400.00
1005-013-00-506 - Unemployment		349.00
1005-013-00-901 - Other		0.00
013 Sheriff Total		39,508.00
1005 Fair Police Rotary Fund Total		39,508.00
1006 Central Vehicle Maintenance		
029 Transportation		
1006-029-00-602 - Repair Services		0.00
1006-029-00-701.2901 - Materials and Supplies Supplies		0.00
1006-029-00-701.2902 - Materials and Supplies Parts		1,500.00
1006-029-00-801 - Equipment		0.00
1006-029-00-901 - Other		0.00
1006-029-00-999 - Transfers Out		0.00
029 Transportation Total		1,500.00
1006 Central Vehicle Maintenance Total		1,500.00
1007 Sheriff's Dispatch Rotary		
013 Sheriff		
1007-013-00-501 - Salaries		0.00
1007-013-00-502 - Medicare		0.00
1007-013-00-503 - Hospitalization		0.00
1007-013-00-504 - OPERS		0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
1007-013-00-505 - Workers Compensation		0.00
1007-013-00-701 - Materials and Supplies		0.00
1007-013-00-901 - Other		0.00
1007-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
1007 Sheriff's Dispatch Rotary Total		0.00
1008 ADP Contract Services Fund		
015 ADP Board		
1008-015-00-601 - Contract Services		0.00
1008-015-00-701 - Materials and Supplies		0.00
1008-015-00-801 - Equipment		0.00
1008-015-00-901 - Other		0.00
015 ADP Board Total		0.00
1008 ADP Contract Services Fund Total		0.00
2001 ADAMS Board Fund		
055 Mental Health		
2001-055-00-501 - Salaries		337,516.00
2001-055-00-502 - Medicare		4,970.00
2001-055-00-503 - Hospitalization		92,127.00
2001-055-00-504 - OPERS		47,270.00
2001-055-00-505 - Workers Compensation		500.00
2001-055-00-601 - Contract Services		4,411,363.00
2001-055-00-602 - Repair Services		10,000.00
2001-055-00-701 - Materials and Supplies		5,000.00
2001-055-00-801 - Equipment		20,000.00
2001-055-00-901.0101 - Other County Tax Expenses		60,000.00
2001-055-00-901.0102 - Other State Tax Expenses		0.00
2001-055-00-901.5501 - Other Other Expense		16,000.00
2001-055-00-901.5502 - Other Board Member Expense		1,000.00
2001-055-00-901.5503 - Other Building Maintenance/Repair		25,000.00
2001-055-00-901.5505 - Other Computer System Maintenance		42,000.00
2001-055-00-901.5506 - Other Insurance		26,000.00
2001-055-00-901.5507 - Other Membership Dues		12,000.00
2001-055-00-901.5508 - Other Conference Registrations		3,000.00
2001-055-00-902 - Travel		10,000.00
2001-055-00-904 - Postage		1,000.00
2001-055-00-906 - Utilities		21,000.00
2001-055-00-907 - Legal Fees		0.00
2001-055-00-999 - Transfers Out		0.00
2001-055-52-601 - Contract Services		60,000.00
2001-055-52-701 - Materials and Supplies		3,000.00
2001-055-52-801 - Equipment		3,000.00
2001-055-52-901 - Other		0.00
2001-055-52-901.5501 - Other Other Expense		3,000.00
2001-055-52-901.5503 - Other Building Maintenance/Repair		37,500.00
2001-055-52-901.5504 - Other Client Transportation		4,500.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
2001-055-52-901.5506 - Other Insurance		15,000.00
2001-055-52-902 - Travel		1,000.00
2001-055-52-906 - Utilities		31,000.00
2001-055-52-999 - Transfers Out		0.00
055 Mental Health Total		5,303,746.00
2001 ADAMS Board Fund Total		5,303,746.00
2002 Education & Enforcement Fund		
013 Sheriff		
2002-013-00-501 - Salaries		0.00
2002-013-00-502 - Medicare		0.00
2002-013-00-503 - Hospitalization		0.00
2002-013-00-504 - OPERS		0.00
2002-013-00-505 - Workers Compensation		0.00
2002-013-00-601 - Contract Services		2,000.00
2002-013-00-701 - Materials and Supplies		500.00
2002-013-00-901 - Other		2,000.00
2002-013-00-999 - Transfers Out		0.00
013 Sheriff Total		4,500.00
2002 Education & Enforcement Fund Total		4,500.00
2003 Dog and Kennel Fund		
001 Auditor		
2003-001-09-501 - Salaries		18,500.00
2003-001-09-502 - Medicare		275.00
2003-001-09-503 - Hospitalization		9,600.00
2003-001-09-504 - OPERS		2,590.00
2003-001-09-505 - Workers Compensation		80.00
2003-001-09-601 - Contract Services		500.00
2003-001-09-701 - Materials and Supplies		5,000.00
2003-001-09-901 - Other		1,000.00
001 Auditor Total		37,545.00
024 Dog Warden		
2003-024-00-501 - Salaries		137,896.00
2003-024-00-502 - Medicare		2,020.00
2003-024-00-503 - Hospitalization		45,570.00
2003-024-00-504 - OPERS		19,320.00
2003-024-00-505 - Workers Compensation		225.00
2003-024-00-506 - Unemployment		0.00
2003-024-00-601.0005 - Contract Services Veterinary Services		16,000.00
2003-024-00-602 - Repair Services		3,500.00
2003-024-00-602.0001 - Repair Services Vehicle Repairs		3,500.00
2003-024-00-606 - Cellular Services		3,000.00
2003-024-00-701 - Materials and Supplies		25,000.00
2003-024-00-702 - Fuel - Vehicles		6,000.00
2003-024-00-801 - Equipment		0.00
2003-024-00-901 - Other		9,500.00
2003-024-00-902 - Travel		2,000.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
2003-024-00-903 - Advertising		2,000.00
2003-024-00-906.0002 - Utilities Natural Gas Service		2,000.00
2003-024-00-910 - Training		2,000.00
2003-024-00-911 - Claims/Witnesses		1,000.00
2003-024-00-913 - Card Service Expense		0.00
2003-024-00-922 - Membership Dues, Licenses, Subscriptions		2,000.00
2003-024-00-999 - Transfers Out		0.00
024 Dog Warden Total		282,531.00
2003 Dog and Kennel Fund Total		320,076.00
2004 Drug Law Enforcement		
013 Sheriff		
2004-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2004 Drug Law Enforcement Total		0.00
2005 Care & Custody Fund		
007 Juvenile		
2005-007-00-999 - Transfers Out		0.00
2005-007-01-501 - Salaries		0.00
2005-007-01-502 - Medicare		0.00
2005-007-01-503 - Hospitalization		0.00
2005-007-01-504 - OPERS		0.00
2005-007-01-505 - Workers Compensation		0.00
2005-007-01-601 - Contract Services		0.00
2005-007-01-602 - Repair Services		0.00
2005-007-01-701 - Materials and Supplies		0.00
2005-007-01-801 - Equipment		0.00
2005-007-01-901 - Other		0.00
2005-007-01-902 - Travel		0.00
2005-007-01-906 - Utilities		0.00
2005-007-01-912 - Indirect Costs		0.00
2005-007-01-914 - Consultants		0.00
2005-007-01-915 - Vehicle Expense		0.00
2005-007-02-501 - Salaries		0.00
2005-007-02-502 - Medicare		0.00
2005-007-02-503 - Hospitalization		0.00
2005-007-02-504 - OPERS		0.00
2005-007-02-505 - Workers Compensation		0.00
2005-007-02-601 - Contract Services		0.00
2005-007-02-601.0702 - Contract Services Contract Services 510		0.00
2005-007-02-602 - Repair Services		0.00
2005-007-02-602.0702 - Repair Services Repair Contracts 510		0.00
2005-007-02-701 - Materials and Supplies		0.00
2005-007-02-801 - Equipment		0.00
2005-007-02-901 - Other		0.00
2005-007-02-902 - Travel		0.00
2005-007-02-906 - Utilities		0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
2005-007-02-912	- Indirect Costs	0.00
2005-007-02-914	- Consultants	0.00
2005-007-02-915	- Vehicle Expense	0.00
2005-007-53-501	- Salaries	20,140.00
2005-007-53-502	- Medicare	300.00
2005-007-53-503	- Hospitalization	7,700.00
2005-007-53-504	- OPERS	2,900.00
2005-007-53-505	- Workers Compensation	75.00
2005-007-53-506	- Unemployment	0.00
2005-007-53-601	- Contract Services	19,000.00
2005-007-53-701	- Materials and Supplies	0.00
2005-007-53-901	- Other	0.00
2005-007-53-901.0706	- Other Drug Testing	0.00
2005-007-53-901.0707	- Other Monitoring	7,000.00
2005-007-53-901.0708	- Other Assessments	0.00
2005-007-53-902	- Travel	0.00
2005-007-53-906	- Utilities	0.00
2005-007-53-910	- Training	0.00
2005-007-54-501	- Salaries	0.00
2005-007-54-502	- Medicare	0.00
2005-007-54-503	- Hospitalization	0.00
2005-007-54-504	- OPERS	0.00
2005-007-54-505	- Workers Compensation	0.00
2005-007-54-506	- Unemployment	0.00
2005-007-54-601	- Contract Services	0.00
2005-007-54-701	- Materials and Supplies	2,607.00
2005-007-54-902	- Travel	990.00
2005-007-55-501	- Salaries	100,724.00
2005-007-55-502	- Medicare	1,461.00
2005-007-55-503	- Hospitalization	38,301.00
2005-007-55-504	- OPERS	14,102.00
2005-007-55-505	- Workers Compensation	363.00
2005-007-55-506	- Unemployment	0.00
2005-007-55-601	- Contract Services	0.00
2005-007-55-701	- Materials and Supplies	1,020.00
2005-007-55-901	- Other	0.00
2005-007-55-901.0705	- Other Constable Expenses	0.00
2005-007-55-901.0706	- Other Drug Testing	0.00
2005-007-55-902	- Travel	5,083.00
2005-007-55-910	- Training	0.00
2005-007-56-601	- Contract Services	0.00
2005-007-56-901	- Other	0.00
2005-007-56-901.0706	- Other Drug Testing	0.00
2005-007-58-501	- Salaries	12,434.00
2005-007-58-502	- Medicare	181.00
2005-007-58-503	- Hospitalization	0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
2005-007-58-504 - OPERS		1,741.00
2005-007-58-505 - Workers Compensation		45.00
2005-007-58-506 - Unemployment		0.00
2005-007-58-601 - Contract Services		9,000.00
2005-007-58-901 - Other		0.00
2005-007-58-902 - Travel		8,001.00
2005-007-70-601 - Contract Services		7,480.00
2005-007-71-501 - Salaries		7,204.00
2005-007-71-502 - Medicare		105.00
2005-007-71-503 - Hospitalization		0.00
2005-007-71-504 - OPERS		1,050.00
2005-007-71-505 - Workers Compensation		30.00
2005-007-71-506 - Unemployment		0.00
2005-007-71-701 - Materials and Supplies		5,000.00
2005-007-71-803 - Vehicles		0.00
2005-007-71-915 - Vehicle Expense		0.00
007 Juvenile Total		274,037.00
2005 Care & Custody Fund Total		274,037.00
2006 Pleasant Hill Home		
023 County Home		
2006-023-00-601 - Contract Services		10,000.00
2006-023-00-602 - Repair Services		2,000.00
2006-023-00-607 - Copier Usage Services		500.00
2006-023-00-701 - Materials and Supplies		50,000.00
2006-023-00-801 - Equipment		0.00
2006-023-00-901 - Other		10,500.00
2006-023-00-902 - Travel		250.00
2006-023-00-903 - Advertising		2,000.00
2006-023-00-906 - Utilities		0.00
2006-023-00-906.0001 - Utilities Electric Service		0.00
2006-023-00-906.0002 - Utilities Natural Gas Service		0.00
2006-023-00-906.0003 - Utilities Water Service		0.00
2006-023-00-906.0004 - Utilities Phone Service		2,560.00
2006-023-00-906.0005 - Utilities Cable/Internet Service		1,700.00
2006-023-00-906.0006 - Utilities Sewer Charges		0.00
2006-023-00-913 - Card Service Expense		0.00
2006-023-00-999 - Transfers Out		0.00
2006-023-02-501 - Salaries		0.00
2006-023-02-502 - Medicare		0.00
2006-023-02-503 - Hospitalization		0.00
2006-023-02-504 - OPERS		0.00
2006-023-02-505 - Workers Compensation		3,000.00
2006-023-02-506 - Unemployment		2,000.00
2006-023-26-501 - Salaries		0.00
2006-023-26-502 - Medicare		0.00
2006-023-26-503 - Hospitalization		0.00

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Account	Account Description	2019 Permanent Appropriations
2006-023-26-504 - OPERS		0.00
2006-023-26-505 - Workers Compensation		525.00
023 County Home Total		85,035.00
2006 Pleasant Hill Home Total		85,035.00
2007 Concealed Handgun Licenses		
013 Sheriff		
2007-013-00-501 - Salaries		71,897.00
2007-013-00-502 - Medicare		1,050.00
2007-013-00-503 - Hospitalization		0.00
2007-013-00-504 - OPERS		10,080.00
2007-013-00-505 - Workers Compensation		800.00
2007-013-00-601 - Contract Services		40,000.00
2007-013-00-701 - Materials and Supplies		10,000.00
2007-013-00-901 - Other		20,000.00
013 Sheriff Total		153,827.00
2007 Concealed Handgun Licenses Total		153,827.00
2008 Common Pleas Indigent Driver		
004 Common Pleas Court		
2008-004-00-901 - Other		0.00
004 Common Pleas Court Total		0.00
2008 Common Pleas Indigent Driver Total		0.00
2009 County Recorder Micrographics		
012 Recorder		
2009-012-00-601 - Contract Services		69,500.00
2009-012-00-801 - Equipment		4,000.00
2009-012-00-901 - Other		10,500.00
012 Recorder Total		84,000.00
2009 County Recorder Micrographics Total		84,000.00
2010 Certificate of Title Admin.		
002 Clerk of Courts		
2010-002-00-501 - Salaries		359,924.00
2010-002-00-502 - Medicare		5,270.00
2010-002-00-503 - Hospitalization		148,500.00
2010-002-00-504 - OPERS		50,430.00
2010-002-00-505 - Workers Compensation		750.00
2010-002-00-506 - Unemployment		0.00
2010-002-00-601 - Contract Services		0.00
2010-002-00-602 - Repair Services		0.00
2010-002-00-701 - Materials and Supplies		15,000.00
2010-002-00-801 - Equipment		0.00
2010-002-00-901 - Other		500.00
2010-002-00-902 - Travel		5,000.00
2010-002-00-913 - Card Service Expense		5,000.00
2010-002-00-999 - Transfers Out		0.00
002 Clerk of Courts Total		590,374.00
2010 Certificate of Title Admin. Total		590,374.00

Account	Account Description	2019 Permanent Appropriations
2011 Court Technology Fund		
004 Common Pleas Court		
2011-004-00-501 - Salaries		158,788.00
2011-004-00-502 - Medicare		2,310.00
2011-004-00-503 - Hospitalization		38,301.00
2011-004-00-504 - OPERS		22,240.00
2011-004-00-505 - Workers Compensation		375.00
2011-004-00-601 - Contract Services		93,000.00
2011-004-00-701 - Materials and Supplies		8,000.00
2011-004-00-801 - Equipment		16,375.00
2011-004-00-818 - Grant Special Expense		0.00
2011-004-00-901 - Other		19,000.00
2011-004-00-902 - Travel		5,000.00
2011-004-00-999 - Transfers Out		0.00
004 Common Pleas Court Total		363,389.00
2011 Court Technology Fund Total		363,389.00
2012 Delinquent Tax Fee		
014 Treasurer		
2012-014-00-501 - Salaries		0.00
2012-014-00-502 - Medicare		0.00
2012-014-00-503 - Hospitalization		0.00
2012-014-00-504 - OPERS		0.00
2012-014-00-505 - Workers Compensation		0.00
2012-014-00-506 - Unemployment		0.00
2012-014-00-701 - Materials and Supplies		0.00
2012-014-00-801 - Equipment		0.00
2012-014-00-901 - Other		0.00
2012-014-00-902 - Travel		0.00
2012-014-00-999 - Transfers Out		0.00
014 Treasurer Total		0.00
2012 Delinquent Tax Fee Total		0.00
2013 Public Assistance Fund		
026 Job and Family Services		
2013-026-00-999 - Transfers Out		230,000.00
2013-026-27-501 - Salaries		871,194.00
2013-026-27-502 - Medicare		12,763.00
2013-026-27-503 - Hospitalization		232,826.00
2013-026-27-504 - OPERS		121,280.00
2013-026-27-505 - Workers Compensation		14,328.00
2013-026-27-506 - Unemployment		0.00
2013-026-27-601 - Contract Services		0.00
2013-026-27-601.0002 - Contract Services Grounds Services		5,000.00
2013-026-27-602 - Repair Services		18,000.00
2013-026-27-602.0001 - Repair Services Vehicle Repairs		4,500.00
2013-026-27-605 - Public Assistance		452,247.00
2013-026-27-606 - Cellular Services		1,300.00

Account	Account Description	2019 Permanent Appropriations
2013-026-27-607	- Copier Usage Services	30,500.00
2013-026-27-608	- Software Services	0.00
2013-026-27-701	- Materials and Supplies	65,400.00
2013-026-27-702	- Fuel - Vehicles	1,600.00
2013-026-27-801	- Equipment	21,000.00
2013-026-27-901	- Other	57,500.00
2013-026-27-902	- Travel	19,000.00
2013-026-27-903	- Advertising	2,100.00
2013-026-27-906	- Utilities	0.00
2013-026-27-906.0001	- Utilities Electric Service	44,000.00
2013-026-27-906.0002	- Utilities Natural Gas Service	12,600.00
2013-026-27-906.0003	- Utilities Water Service	6,000.00
2013-026-27-906.0004	- Utilities Phone Service	32,000.00
2013-026-27-906.0006	- Utilities Sewer Charges	0.00
2013-026-27-910	- Training	3,000.00
2013-026-27-922	- Membership Dues, Licenses, Subscriptions	58,000.00
2013-026-28-501	- Salaries	866,921.00
2013-026-28-502	- Medicare	12,883.00
2013-026-28-503	- Hospitalization	267,474.00
2013-026-28-504	- OPERS	120,190.00
2013-026-28-505	- Workers Compensation	17,750.00
2013-026-28-606	- Cellular Services	0.00
2013-026-28-702	- Fuel - Vehicles	500.00
2013-026-28-902	- Travel	9,300.00
2013-026-28-903	- Advertising	1,000.00
2013-026-28-910	- Training	12,500.00
2013-026-29-501	- Salaries	1,312,506.00
2013-026-29-502	- Medicare	19,090.00
2013-026-29-503	- Hospitalization	264,744.00
2013-026-29-504	- OPERS	182,260.00
2013-026-29-505	- Workers Compensation	26,250.00
2013-026-29-506	- Unemployment	7,400.00
2013-026-29-601	- Contract Services	233,029.00
2013-026-29-602	- Repair Services	0.00
2013-026-29-602.0001	- Repair Services Vehicle Repairs	1,400.00
2013-026-29-604	- Daycare	0.00
2013-026-29-606	- Cellular Services	8,400.00
2013-026-29-701	- Materials and Supplies	10,211.00
2013-026-29-702	- Fuel - Vehicles	13,000.00
2013-026-29-801	- Equipment	0.00
2013-026-29-901	- Other	10,000.00
2013-026-29-902	- Travel	35,000.00
2013-026-29-903	- Advertising	5,300.00
2013-026-29-910	- Training	13,000.00
2013-026-29-922	- Membership Dues, Licenses, Subscriptions	5,300.00
026 Job and Family Services Total		5,771,546.00

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Account	Account Description	2019 Permanent Appropriations
2013 Public Assistance Fund Total		5,771,546.00
2014 Child Support Enf. Admin.		
026 Job and Family Services		
2014-026-00-501 - Salaries		442,122.00
2014-026-00-502 - Medicare		6,527.00
2014-026-00-503 - Hospitalization		112,286.00
2014-026-00-504 - OPERS		61,420.00
2014-026-00-505 - Workers Compensation		10,235.00
2014-026-00-506 - Unemployment		0.00
2014-026-00-601 - Contract Services		110,000.00
2014-026-00-602 - Repair Services		0.00
2014-026-00-602.0001 - Repair Services Vehicle Repairs		2,000.00
2014-026-00-701 - Materials and Supplies		0.00
2014-026-00-702 - Fuel - Vehicles		1,800.00
2014-026-00-801 - Equipment		0.00
2014-026-00-901 - Other		1,500.00
2014-026-00-902 - Travel		2,700.00
2014-026-00-903 - Advertising		0.00
2014-026-00-910 - Training		1,800.00
2014-026-00-922 - Membership Dues, Licenses, Subscriptions		5,800.00
2014-026-00-999 - Transfers Out		251,000.00
026 Job and Family Services Total		1,009,190.00
2014 Child Support Enf. Admin. Total		1,009,190.00
2015 911 Program		
013 Sheriff		
2015-013-00-501 - Salaries		467,587.00
2015-013-00-502 - Medicare		6,820.00
2015-013-00-503 - Hospitalization		133,339.00
2015-013-00-504 - OPERS		65,510.00
2015-013-00-505 - Workers Compensation		4,500.00
2015-013-00-506 - Unemployment		0.00
2015-013-00-601 - Contract Services		198,173.00
2015-013-00-602 - Repair Services		6,000.00
2015-013-00-701 - Materials and Supplies		2,000.00
2015-013-00-801 - Equipment		12,000.00
2015-013-00-901 - Other		9,000.00
2015-013-00-902 - Travel		10,000.00
2015-013-00-907 - Legal Fees		0.00
2015-013-00-999 - Transfers Out		0.00
2015-013-41-503 - Hospitalization		0.00
2015-013-41-801 - Equipment		0.00
2015-013-41-901 - Other		0.00
013 Sheriff Total		914,929.00
2015 911 Program Total		914,929.00
2016 Indigent Guardianship		
007 Juvenile		

Account	Account Description	2019 Permanent Appropriations
2016-007-00-601	Contract Services	0.00
2016-007-00-901	Other	0.00
2016-007-00-902	Travel	0.00
2016-007-00-999	Transfers Out	0.00
2016-007-30-601	Contract Services	0.00
007	Juvenile Total	0.00
008	Probate Court	
2016-008-00-601	Contract Services	10,000.00
2016-008-00-901	Other	0.00
2016-008-00-902	Travel	0.00
2016-008-00-999	Transfers Out	0.00
008	Probate Court Total	10,000.00
2016 Indigent Guardianship Total		10,000.00
2017 R E A F Fund		
001	Auditor	
2017-001-00-999	Transfers Out	0.00
2017-001-01-501	Salaries	3,000.00
2017-001-01-502	Medicare	50.00
2017-001-01-503	Hospitalization	0.00
2017-001-01-504	OPERS	420.00
2017-001-01-505	Workers Compensation	10.00
2017-001-03-501	Salaries	116,700.00
2017-001-03-502	Medicare	1,800.00
2017-001-03-503	Hospitalization	38,500.00
2017-001-03-504	OPERS	16,500.00
2017-001-03-505	Workers Compensation	225.00
2017-001-03-506	Unemployment	0.00
2017-001-03-601	Contract Services	12,500.00
2017-001-03-701	Materials and Supplies	5,000.00
2017-001-03-801	Equipment	5,000.00
2017-001-03-901	Other	15,000.00
2017-001-03-910	Training	0.00
2017-001-05-501	Salaries	410,000.00
2017-001-05-502	Medicare	6,000.00
2017-001-05-503	Hospitalization	162,500.00
2017-001-05-504	OPERS	57,500.00
2017-001-05-505	Workers Compensation	700.00
2017-001-05-506	Unemployment	0.00
2017-001-05-601	Contract Services	150,000.00
2017-001-05-701	Materials and Supplies	10,000.00
2017-001-05-801	Equipment	24,900.00
2017-001-05-901	Other	50,000.00
2017-001-05-910	Training	0.00
2017-001-06-501	Salaries	295,000.00
2017-001-06-502	Medicare	4,350.00
2017-001-06-503	Hospitalization	83,000.00

Account	Account Description	2019 Permanent Appropriations
2017-001-06-504	OPERS	42,000.00
2017-001-06-505	Workers Compensation	850.00
2017-001-06-506	Unemployment	10,000.00
2017-001-06-601	Contract Services	400,000.00
2017-001-06-701	Materials and Supplies	25,000.00
2017-001-06-801	Equipment	79,700.00
2017-001-06-901	Other	26,000.00
2017-001-06-910	Training	0.00
2017-001-08-501	Salaries	17,500.00
2017-001-08-502	Medicare	300.00
2017-001-08-503	Hospitalization	5,000.00
2017-001-08-504	OPERS	2,500.00
2017-001-08-505	Workers Compensation	0.00
2017-001-08-506	Unemployment	0.00
2017-001-08-601	Contract Services	2,000.00
2017-001-08-701	Materials and Supplies	1,000.00
2017-001-08-901	Other	2,000.00
2017-001-08-910	Training	0.00
001 Auditor Total		2,082,505.00
2017 R E A F Fund Total		2,082,505.00
2018 Juvenile Indigent Drivers		
007 Juvenile		
2018-007-00-601	Contract Services	1,000.00
2018-007-00-999	Transfers Out	0.00
007 Juvenile Total		1,000.00
2018 Juvenile Indigent Drivers Total		1,000.00
2019 Juvenile Recovery Fund		
007 Juvenile		
2019-007-00-601	Contract Services	3,000.00
2019-007-00-801	Equipment	0.00
2019-007-00-901	Other	0.00
007 Juvenile Total		3,000.00
2019 Juvenile Recovery Fund Total		3,000.00
2020 Engineer/Maintenance Road Fund		
006 Engineer		
2020-006-00-602	Repair Services	13,000.00
2020-006-00-701	Materials and Supplies	23,000.00
2020-006-00-801	Equipment	25,000.00
2020-006-00-901.0601	Other Expenses	50,000.00
2020-006-00-901.0602	Other Other Expenses	63,000.00
2020-006-00-901.0607	Other Ohio Public Works Commission	600,000.00
2020-006-00-902	Travel	35,000.00
2020-006-00-903	Advertising	72,000.00
2020-006-01-501	Salaries	99,417.00
2020-006-01-502	Medicare	1,450.00
2020-006-01-503	Hospitalization	20,000.00

Account	Account Description	2019 Permanent Appropriations
2020-006-01-504 - OPERS		14,000.00
2020-006-01-505 - Workers Compensation		1,250.00
2020-006-02-501 - Salaries		900,000.00
2020-006-02-502 - Medicare		13,050.00
2020-006-02-503 - Hospitalization		171,878.00
2020-006-02-504 - OPERS		126,000.00
2020-006-02-505 - Workers Compensation		12,000.00
2020-006-02-506 - Unemployment		8,000.00
2020-006-13-501 - Salaries		1,765,000.00
2020-006-13-502 - Medicare		26,000.00
2020-006-13-503 - Hospitalization		529,138.00
2020-006-13-504 - OPERS		247,100.00
2020-006-13-505 - Workers Compensation		28,000.00
2020-006-13-506 - Unemployment		8,000.00
2020-006-13-601 - Contract Services		67,500.00
2020-006-13-602 - Repair Services		30,000.00
2020-006-13-603 - Project Contracts		170,000.00
2020-006-13-701 - Materials and Supplies		915,000.00
2020-006-13-801 - Equipment		350,000.00
2020-006-13-802 - Land Purchase		10,000.00
2020-006-13-901.0602 - Other Other Expenses		886,000.00
2020-006-13-901.0603 - Other Compensation & Damages		516.00
2020-006-13-917 - Refunds		2,500.00
2020-006-15-501 - Salaries		20,000.00
2020-006-15-502 - Medicare		300.00
2020-006-15-503 - Hospitalization		0.00
2020-006-15-504 - OPERS		3,000.00
2020-006-15-505 - Workers Compensation		200.00
2020-006-43-601 - Contract Services		15,000.00
2020-006-43-603 - Project Contracts		5,000.00
2020-006-43-701 - Materials and Supplies		10,000.00
2020-006-43-801 - Equipment		14,000.00
006 Engineer Total		7,350,299.00
2020 Engineer/Maintenance Road Fund Total		7,350,299.00
2021 800 Communications Fund		
013 Sheriff		
2021-013-00-501 - Salaries		61,044.00
2021-013-00-502 - Medicare		900.00
2021-013-00-503 - Hospitalization		0.00
2021-013-00-504 - OPERS		8,560.00
2021-013-00-505 - Workers Compensation		650.00
2021-013-00-601 - Contract Services		275,000.00
2021-013-00-602 - Repair Services		16,000.00
2021-013-00-701 - Materials and Supplies		4,000.00
2021-013-00-801 - Equipment		0.00
2021-013-00-901.1301 - Other Other Expense		8,000.00

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Account	Account Description	2019 Permanent Appropriations
2021-013-00-901.1302 - Other Tower Reimbursement		20,000.00
2021-013-00-999 - Transfers Out		0.00
013 Sheriff Total		394,154.00
2021 800 Communications Fund Total		394,154.00
2022 Municipal Road Tax		
006 Engineer		
2022-006-00-901 - Other		100,000.00
006 Engineer Total		100,000.00
2022 Municipal Road Tax Total		100,000.00
2023 Weidinger Ditch Fund		
006 Engineer		
2023-006-00-603 - Project Contracts		0.00
006 Engineer Total		0.00
2023 Weidinger Ditch Fund Total		0.00
2024 Manchester Ditch Fund		
006 Engineer		
2024-006-00-603 - Project Contracts		0.00
006 Engineer Total		0.00
2024 Manchester Ditch Fund Total		0.00
2025 Ravenwood Ditch Fund		
006 Engineer		
2025-006-00-603 - Project Contracts		0.00
006 Engineer Total		0.00
2025 Ravenwood Ditch Fund Total		0.00
2026 Emergency Srvc Grants (JFS) Fund		
026 Job and Family Services		
2026-026-00-501 - Salaries		30,467.00
2026-026-00-502 - Medicare		490.00
2026-026-00-503 - Hospitalization		2,190.00
2026-026-00-504 - OPERS		4,270.00
2026-026-00-505 - Workers Compensation		1,127.00
2026-026-00-506 - Unemployment		0.00
2026-026-00-601 - Contract Services		0.00
2026-026-00-603 - Project Contracts		0.00
2026-026-00-603.2603 - Project Contracts Community Block Grant		0.00
2026-026-00-603.2604 - Project Contracts HEAP Expenses		143,240.00
2026-026-00-901 - Other		0.00
2026-026-00-902 - Travel		0.00
2026-026-00-903 - Advertising		0.00
2026-026-00-921 - Federal Stimulus		0.00
2026-026-00-999 - Transfers Out		10,000.00
026 Job and Family Services Total		191,784.00
2026 Emergency Srvc Grants (JFS) Fund Total		191,784.00
2027 Metzenbaum Fund		
056 Metzenbaum		
2027-056-00-601 - Contract Services		802,000.00

Account	Account Description	2019 Permanent Appropriations
2027-056-00-602	- Repair Services	0.00
2027-056-00-701	- Materials and Supplies	473,000.00
2027-056-00-801	- Equipment	113,000.00
2027-056-00-901	- Other	345,700.00
2027-056-00-901.0101	- Other County Tax Expenses	190,000.00
2027-056-00-901.0102	- Other State Tax Expenses	5,000.00
2027-056-00-902	- Travel	100,000.00
2027-056-00-903	- Advertising	57,700.00
2027-056-00-999	- Transfers Out	9,200,000.00
2027-056-02-501	- Salaries	4,695,619.00
2027-056-02-502	- Medicare	68,730.00
2027-056-02-503	- Hospitalization	1,084,200.00
2027-056-02-504	- OPERS	657,950.00
2027-056-02-505	- Workers Compensation	276,100.00
2027-056-02-506	- Unemployment	23,000.00
2027-056-02-507	- STRS	10,798.00
2027-056-33-501	- Salaries	0.00
2027-056-33-502	- Medicare	0.00
2027-056-33-503	- Hospitalization	0.00
2027-056-33-504	- OPERS	0.00
2027-056-33-505	- Workers Compensation	0.00
2027-056-33-506	- Unemployment	0.00
2027-056-34-501	- Salaries	0.00
2027-056-34-502	- Medicare	0.00
2027-056-34-503	- Hospitalization	0.00
2027-056-34-504	- OPERS	0.00
2027-056-34-505	- Workers Compensation	0.00
2027-056-34-506	- Unemployment	0.00
2027-056-35-501	- Salaries	0.00
2027-056-35-502	- Medicare	0.00
2027-056-35-503	- Hospitalization	0.00
2027-056-35-505	- Workers Compensation	0.00
2027-056-35-506	- Unemployment	0.00
2027-056-35-507	- STRS	0.00
2027-056-35-601	- Contract Services	0.00
2027-056-35-901	- Other	0.00
056 Metzenbaum Total		18,102,797.00
2027 Metzenbaum Fund Total		18,102,797.00
2029 Children's Services Fund		
026 Job and Family Services		
2029-026-00-601	- Contract Services	500,000.00
2029-026-00-601.2601	- Contract Services Residential Placements	1,202,159.00
2029-026-00-601.2602	- Contract Services Traditional Foster Care	500,000.00
2029-026-00-601.2603	- Contract Services Adoption	0.00
2029-026-00-601.2604	- Contract Services Kinship	45,000.00
2029-026-00-601.2605	- Contract Services Independent Living	41,000.00

Account	Account Description	2019 Permanent Appropriations
2029-026-00-602.0001	- Repair Services Vehicle Repairs	0.00
2029-026-00-702	- Fuel - Vehicles	2,500.00
2029-026-00-901	- Other	150,000.00
2029-026-00-901.0101	- Other County Tax Expenses	56,000.00
2029-026-00-901.0102	- Other State Tax Expenses	1,000.00
2029-026-00-902	- Travel	2,000.00
2029-026-00-903	- Advertising	2,000.00
2029-026-00-910	- Training	12,000.00
2029-026-00-917	- Refunds	0.00
2029-026-00-922	- Membership Dues, Licenses, Subscriptions	0.00
2029-026-00-999	- Transfers Out	2,900,000.00
026	Job and Family Services Total	5,413,659.00
2029	Children's Services Fund Total	5,413,659.00
2030	Sick & Vacation Accrual	
003	Commissioners	
2030-003-00-999	- Transfers Out	0.00
003	Commissioners Total	0.00
2030	Sick & Vacation Accrual Total	0.00
2031	Revolving Loan Fund	
022	Community Development	
2031-022-00-901	- Other	0.00
2031-022-00-908.2200	- Loans Made Infrast. Loans	0.00
2031-022-00-908.2201	- Loans Made Loans Made	0.00
2031-022-00-908.2202	- Loans Made Economic Dev. Distribution	0.00
2031-022-00-999	- Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2031-032-74-901	- Other	5,000.00
2031-032-74-908.2200	- Loans Made Infrast. Loans	0.00
2031-032-74-908.2201	- Loans Made Loans Made	290,000.00
2031-032-74-908.2202	- Loans Made Economic Dev. Distribution	0.00
2031-032-74-999	- Transfers Out	100,000.00
032	Department of Development Total	395,000.00
2031	Revolving Loan Fund Total	395,000.00
2032	Infrastructure Loan Fund	
022	Community Development	
2032-022-00-901	- Other	0.00
2032-022-00-908	- Loans Made	0.00
2032-022-00-999	- Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2032-032-74-901	- Other	0.00
2032-032-74-908	- Loans Made	0.00
2032-032-74-999	- Transfers Out	0.00
032	Department of Development Total	0.00
2032	Infrastructure Loan Fund Total	0.00

Account	Account Description	2019 Permanent Appropriations
2033 Local Revolving Loan		
022 Community Development		
2033-022-00-901 - Other		0.00
2033-022-00-908 - Loans Made		0.00
2033-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2033-032-74-901 - Other		3,000.00
2033-032-74-908 - Loans Made		100,000.00
2033-032-74-999 - Transfers Out		28,000.00
032 Department of Development Total		131,000.00
2033 Local Revolving Loan Total		131,000.00
2034 Aging Fund		
020 Aging		
2034-020-00-501 - Salaries		1,566,468.00
2034-020-00-502 - Medicare		22,917.00
2034-020-00-503 - Hospitalization		535,517.00
2034-020-00-504 - OPERS		219,510.00
2034-020-00-505 - Workers Compensation		14,210.00
2034-020-00-506 - Unemployment		0.00
2034-020-00-601.0001 - Contract Services Cleaning Services		22,000.00
2034-020-00-601.0002 - Contract Services Grounds Services		9,000.00
2034-020-00-601.2001 - Contract Services Adult Day Care Expense		0.00
2034-020-00-601.2002 - Contract Services Chore & Home Safety		65,000.00
2034-020-00-601.2003 - Contract Services Transportation		240,000.00
2034-020-00-601.2004 - Contract Services Legal Services		81,000.00
2034-020-00-601.2005 - Contract Services Home Health Services		0.00
2034-020-00-601.2006 - Contract Services Nutrition		0.00
2034-020-00-601.2007 - Contract Services Nutrition - HDM		274,000.00
2034-020-00-601.2008 - Contract Services Nutrition - Congregate Meals		81,000.00
2034-020-00-601.2009 - Contract Services Nutrition - Farm Market		20,000.00
2034-020-00-601.2010 - Contract Services ADL Program		404,040.00
2034-020-00-602.0001 - Repair Services Vehicle Repairs		12,000.00
2034-020-00-606 - Cellular Services		2,700.00
2034-020-00-607 - Copier Usage Services		16,000.00
2034-020-00-608 - Software Services		3,800.00
2034-020-00-701 - Materials and Supplies		35,000.00
2034-020-00-702 - Fuel - Vehicles		15,000.00
2034-020-00-801 - Equipment		25,600.00
2034-020-00-901.0101 - Other County Tax Expenses		46,800.00
2034-020-00-901.0102 - Other State Tax Expenses		1,500.00
2034-020-00-901.2001 - Other Other Expense		50,000.00
2034-020-00-901.2002 - Other Newsletter Expense		45,000.00
2034-020-00-901.2003 - Other Adult Day Care Expenses		9,000.00
2034-020-00-901.2004 - Other Socialization		84,500.00
2034-020-00-901.2005 - Other Heath/Education Expenses		0.00

Account	Account Description	2019 Permanent Appropriations
2034-020-00-901.2006	- Other Community Outreach	10,000.00
2034-020-00-901.2007	- Other Building Maint & Repair	7,000.00
2034-020-00-901.2010	- Other Mass Outreach	12,000.00
2034-020-00-901.2011	- Other HDM Fundraiser Expenses	1,000.00
2034-020-00-901.2012	- Other Recognition Program	5,000.00
2034-020-00-902	- Travel	2,000.00
2034-020-00-903	- Advertising	3,000.00
2034-020-00-905	- Rentals	80,000.00
2034-020-00-906	- Utilities	0.00
2034-020-00-906.0001	- Utilities Electric Service	32,000.00
2034-020-00-906.0002	- Utilities Natural Gas Service	9,000.00
2034-020-00-906.0003	- Utilities Water Service	4,600.00
2034-020-00-906.0004	- Utilities Phone Service	5,000.00
2034-020-00-906.0005	- Utilities Cable/Internet Service	3,000.00
2034-020-00-906.0006	- Utilities Sewer Charges	5,700.00
2034-020-00-909	- Cost Allocation	118,000.00
2034-020-00-910	- Training	13,000.00
2034-020-00-913	- Card Service Expense	0.00
2034-020-00-915	- Vehicle Expense	6,000.00
2034-020-00-915.2001	- Vehicle Expense Repairs	0.00
2034-020-00-915.2002	- Vehicle Expense Fuel	0.00
2034-020-00-922	- Membership Dues, Licenses, Subscriptions	3,000.00
2034-020-00-999	- Transfers Out	0.00
020 Aging Total		4,220,862.00
2034 Aging Fund Total		4,220,862.00
2035 Transportation Administration		
029 Transportation		
2035-029-00-602.0001	- Repair Services Vehicle Repairs	500.00
2035-029-00-606	- Cellular Services	6,000.00
2035-029-00-607	- Copier Usage Services	700.00
2035-029-00-608	- Software Services	0.00
2035-029-00-701	- Materials and Supplies	1,300.00
2035-029-00-701.2902	- Materials and Supplies Parts	66,000.00
2035-029-00-702	- Fuel - Vehicles	120,000.00
2035-029-00-901	- Other	20,000.00
2035-029-00-902	- Travel	300.00
2035-029-00-903	- Advertising	2,000.00
2035-029-00-906	- Utilities	2,400.00
2035-029-00-906.0001	- Utilities Electric Service	15,000.00
2035-029-00-906.0002	- Utilities Natural Gas Service	10,500.00
2035-029-00-906.0003	- Utilities Water Service	2,100.00
2035-029-00-906.0004	- Utilities Phone Service	6,000.00
2035-029-00-906.0006	- Utilities Sewer Charges	1,425.00
2035-029-00-910	- Training	550.00
2035-029-00-913	- Card Service Expense	0.00
2035-029-00-922	- Membership Dues, Licenses, Subscriptions	1,600.00

Account	Account Description	2019 Permanent Appropriations
2035-029-00-999	- Transfers Out	52,000.00
2035-029-02-501	- Salaries	109,721.00
2035-029-02-502	- Medicare	1,600.00
2035-029-02-503	- Hospitalization	21,340.00
2035-029-02-504	- OPERS	15,370.00
2035-029-02-505	- Workers Compensation	275.00
2035-029-36-501	- Salaries	686,400.00
2035-029-36-502	- Medicare	10,100.00
2035-029-36-503	- Hospitalization	193,930.00
2035-029-36-504	- OPERS	96,200.00
2035-029-36-505	- Workers Compensation	1,500.00
029	Transportation Total	1,444,811.00
2035	Transportation Administration Total	1,444,811.00
2036	Community Development Fund	
022	Community Development	
2036-022-00-501	- Salaries	0.00
2036-022-00-502	- Medicare	0.00
2036-022-00-503	- Hospitalization	0.00
2036-022-00-504	- OPERS	0.00
2036-022-00-505	- Workers Compensation	0.00
2036-022-00-506	- Unemployment	0.00
2036-022-00-601.2201	- Contract Services Fair Housing	0.00
2036-022-00-601.2202	- Contract Services Professional Services	0.00
2036-022-00-602	- Repair Services	0.00
2036-022-00-606	- Cellular Services	0.00
2036-022-00-607	- Copier Usage Services	0.00
2036-022-00-701	- Materials and Supplies	0.00
2036-022-00-801	- Equipment	0.00
2036-022-00-901	- Other	0.00
2036-022-00-902	- Travel	0.00
2036-022-00-903	- Advertising	0.00
2036-022-00-910	- Training	0.00
2036-022-00-922	- Membership Dues, Licenses, Subscriptions	0.00
2036-022-00-999	- Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2036-032-74-501	- Salaries	185,267.00
2036-032-74-502	- Medicare	2,700.00
2036-032-74-503	- Hospitalization	33,689.00
2036-032-74-504	- OPERS	25,950.00
2036-032-74-505	- Workers Compensation	250.00
2036-032-74-506	- Unemployment	0.00
2036-032-74-601.2201	- Contract Services Fair Housing	2,000.00
2036-032-74-601.2202	- Contract Services Professional Services	0.00
2036-032-74-602	- Repair Services	0.00
2036-032-74-606	- Cellular Services	2,000.00

Account	Account Description	2019 Permanent Appropriations
2036-032-74-607	- Copier Usage Services	500.00
2036-032-74-701	- Materials and Supplies	1,500.00
2036-032-74-801	- Equipment	0.00
2036-032-74-901	- Other	25,000.00
2036-032-74-902	- Travel	9,000.00
2036-032-74-903	- Advertising	500.00
2036-032-74-910	- Training	1,000.00
2036-032-74-922	- Membership Dues, Licenses, Subscriptions	1,000.00
2036-032-74-999	- Transfers Out	0.00
032	Department of Development Total	290,356.00
2036	Community Development Fund Total	290,356.00
2037	Cops More	
013	Sheriff	
2037-013-00-801	- Equipment	0.00
2037-013-00-999	- Transfers Out	0.00
013	Sheriff Total	0.00
2037	Cops More Total	0.00
2038	Victim Advocate - Municipal Crt	
013	Sheriff	
2038-013-00-501	- Salaries	0.00
2038-013-00-502	- Medicare	0.00
2038-013-00-503	- Hospitalization	0.00
2038-013-00-504	- OPERS	0.00
2038-013-00-505	- Workers Compensation	0.00
2038-013-00-701	- Materials and Supplies	0.00
2038-013-00-801	- Equipment	0.00
2038-013-00-901	- Other	0.00
2038-013-00-902	- Travel	0.00
2038-013-00-999	- Transfers Out	0.00
013	Sheriff Total	0.00
2038	Victim Advocate - Municipal Crt Total	0.00
2039	Chardon Tower Demolition	
013	Sheriff	
2039-013-00-601	- Contract Services	0.00
013	Sheriff Total	0.00
2039	Chardon Tower Demolition Total	0.00
2040	Juvenile Block Grant	
007	Juvenile	
2040-007-00-501	- Salaries	0.00
2040-007-00-502	- Medicare	0.00
2040-007-00-503	- Hospitalization	0.00
2040-007-00-504	- OPERS	0.00
2040-007-00-505	- Workers Compensation	0.00
2040-007-00-601	- Contract Services	0.00
2040-007-00-701	- Materials and Supplies	0.00
2040-007-00-801	- Equipment	0.00

Account	Account Description	2019 Permanent Appropriations
2040-007-00-803 - Vehicles		0.00
2040-007-00-901 - Other		0.00
2040-007-00-902 - Travel		0.00
2040-007-00-999 - Transfers Out		0.00
007 Juvenile Total		0.00
2040 Juvenile Block Grant Total		0.00
2041 Sheriff K-9 Unit		
013 Sheriff		
2041-013-00-901 - Other		7,700.00
2041-013-00-902 - Travel		0.00
013 Sheriff Total		7,700.00
2041 Sheriff K-9 Unit Total		7,700.00
2042 Court Security Fund		
003 Commissioners		
2042-003-00-801 - Equipment		0.00
003 Commissioners Total		0.00
2042 Court Security Fund Total		0.00
2043 Volunteer Guardianship Program		
007 Juvenile		
2043-007-00-601 - Contract Services		0.00
2043-007-00-901 - Other		0.00
2043-007-00-999 - Transfers Out		0.00
007 Juvenile Total		0.00
2043 Volunteer Guardianship Program Total		0.00
2044 Farmland Preservation		
028 Planning Commission		
2044-028-00-502 - Medicare		0.00
2044-028-00-601 - Contract Services		0.00
2044-028-00-701 - Materials and Supplies		0.00
2044-028-00-901 - Other		0.00
2044-028-00-902 - Travel		0.00
2044-028-00-903 - Advertising		0.00
028 Planning Commission Total		0.00
2044 Farmland Preservation Total		0.00
2045 Clean Water Act		
028 Planning Commission		
2045-028-00-601 - Contract Services		0.00
2045-028-00-901 - Other		0.00
2045-028-00-902 - Travel		0.00
028 Planning Commission Total		0.00
2045 Clean Water Act Total		0.00
2046 Bicentennial Celebration Fund		
022 Community Development		
2046-022-00-601 - Contract Services		0.00
2046-022-00-701 - Materials and Supplies		0.00
2046-022-00-801 - Equipment		0.00

Account	Account Description	2019 Permanent Appropriations
2046-022-00-901 - Other		0.00
2046-022-00-902 - Travel		0.00
2046-022-00-903 - Advertising		0.00
2046-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2046-032-74-601 - Contract Services		0.00
2046-032-74-701 - Materials and Supplies		0.00
2046-032-74-801 - Equipment		0.00
2046-032-74-901 - Other		0.00
2046-032-74-902 - Travel		0.00
2046-032-74-903 - Advertising		0.00
2046-032-74-999 - Transfers Out		0.00
032 Department of Development Total		0.00
2046 Bicentennial Celebration Fund Total		0.00
2047 Law Enforcement Block Grant		
013 Sheriff		
2047-013-00-801 - Equipment		0.00
2047-013-00-901 - Other		0.00
2047-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2047 Law Enforcement Block Grant Total		0.00
2048 Escrow Interest Fund		
014 Treasurer		
2048-014-00-901 - Other		0.00
014 Treasurer Total		0.00
2048 Escrow Interest Fund Total		0.00
2049 Juv Accountabilitiy Educ Pass Thr		
003 Commissioners		
2049-003-00-901 - Other		0.00
003 Commissioners Total		0.00
2049 Juv Accountabilitiy Educ Pass Thr Total		0.00
2050 EPA - Water Pollution Control		
003 Commissioners		
2050-003-00-802 - Land Purchase		0.00
003 Commissioners Total		0.00
2050 EPA - Water Pollution Control Total		0.00
2051 CASA Fund		
007 Juvenile		
2051-007-00-501 - Salaries		156,813.00
2051-007-00-502 - Medicare		2,282.00
2051-007-00-503 - Hospitalization		72,822.00
2051-007-00-504 - OPERS		21,954.00
2051-007-00-505 - Workers Compensation		612.00
2051-007-00-506 - Unemployment		0.00
2051-007-00-601 - Contract Services		5,365.00

Account	Account Description	2019 Permanent Appropriations
2051-007-00-701	Materials and Supplies	5,404.00
2051-007-00-801	Equipment	1,900.00
2051-007-00-901	Other	9,195.00
2051-007-00-902	Travel	4,564.00
2051-007-00-906	Utilities	361.00
2051-007-00-910.0701	Training Volunteer Training	3,180.00
007	Juvenile Total	284,452.00
2051	CASA Fund Total	284,452.00
2052	Prison Diversion / ISP	
004	Common Pleas Court	
2052-004-00-601	Contract Services	0.00
2052-004-00-701	Materials and Supplies	0.00
2052-004-00-801	Equipment	0.00
2052-004-00-901	Other	0.00
2052-004-00-902	Travel	0.00
2052-004-00-903	Advertising	0.00
2052-004-00-910	Training	0.00
2052-004-00-916	State Remittance	0.00
004	Common Pleas Court Total	0.00
2052	Prison Diversion / ISP Total	0.00
2053	Violence Against Women	
013	Sheriff	
2053-013-00-501	Salaries	55,680.00
2053-013-00-502	Medicare	810.00
2053-013-00-503	Hospitalization	7,032.00
2053-013-00-504	OPERS	10,080.00
2053-013-00-505	Workers Compensation	600.00
2053-013-00-601	Contract Services	0.00
2053-013-00-701	Materials and Supplies	0.00
2053-013-00-801	Equipment	0.00
2053-013-00-901	Other	0.00
2053-013-00-902	Travel	0.00
2053-013-00-999	Transfers Out	0.00
013	Sheriff Total	74,202.00
2053	Violence Against Women Total	74,202.00
2054	Commissary Fund	
013	Sheriff	
2054-013-00-501	Salaries	0.00
2054-013-00-502	Medicare	0.00
2054-013-00-504	OPERS	0.00
2054-013-00-601	Contract Services	80,000.00
2054-013-00-701	Materials and Supplies	75,000.00
2054-013-00-801	Equipment	0.00
2054-013-00-901	Other	0.00
2054-013-00-999	Transfers Out	0.00
013	Sheriff Total	155,000.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
2054 Commissary Fund Total		155,000.00
2055 Victims of Crime Act		
013 Sheriff		
2055-013-00-501 - Salaries		42,887.00
2055-013-00-502 - Medicare		630.00
2055-013-00-503 - Hospitalization		17,472.00
2055-013-00-504 - OPERS		6,010.00
2055-013-00-505 - Workers Compensation		600.00
2055-013-00-701 - Materials and Supplies		1,000.00
2055-013-00-801 - Equipment		0.00
2055-013-00-901 - Other		1,000.00
2055-013-00-903 - Advertising		500.00
2055-013-00-910 - Training		2,500.00
2055-013-00-999 - Transfers Out		0.00
013 Sheriff Total		72,599.00
2055 Victims of Crime Act Total		72,599.00
2056 Cops Fast Grant		
013 Sheriff		
2056-013-00-901 - Other		0.00
2056-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2056 Cops Fast Grant Total		0.00
2057 Pretrial Release Supervision		
004 Common Pleas Court		
2057-004-00-501 - Salaries		23,600.00
2057-004-00-502 - Medicare		343.00
2057-004-00-503 - Hospitalization		0.00
2057-004-00-504 - OPERS		3,304.00
2057-004-00-505 - Workers Compensation		75.00
2057-004-00-601 - Contract Services		0.00
2057-004-00-701 - Materials and Supplies		125.00
2057-004-00-901 - Other		33.00
2057-004-00-901.0409 - Other State Reimbursements		0.00
2057-004-00-902 - Travel		0.00
2057-004-00-999 - Transfers Out		0.00
004 Common Pleas Court Total		27,480.00
2057 Pretrial Release Supervision Total		27,480.00
2058 MRDD Donation Fund		
056 Metzenbaum		
2058-056-00-901 - Other		30,000.00
2058-056-00-999 - Transfers Out		40,000.00
056 Metzenbaum Total		70,000.00
2058 MRDD Donation Fund Total		70,000.00
2059 Narcotics Grant		
013 Sheriff		
2059-013-00-701 - Materials and Supplies		0.00

Account	Account Description	2019 Permanent Appropriations
2059-013-00-801 - Equipment		0.00
2059-013-00-901 - Other		0.00
2059-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2059 Narcotics Grant Total		0.00
2060 County Cop Education Program		
013 Sheriff		
2060-013-00-701 - Materials and Supplies		0.00
2060-013-00-901 - Other		0.00
2060-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2060 County Cop Education Program Total		0.00
2061 Victim/Witness Assistance		
011 Prosecutor		
2061-011-00-501 - Salaries		43,784.00
2061-011-00-502 - Medicare		640.00
2061-011-00-503 - Hospitalization		19,000.00
2061-011-00-504 - OPERS		6,158.00
2061-011-00-505 - Workers Compensation		100.00
2061-011-00-701 - Materials and Supplies		2,000.00
2061-011-00-801 - Equipment		0.00
2061-011-00-901 - Other		6,258.00
2061-011-00-902 - Travel		6,000.00
2061-011-00-903 - Advertising		0.00
2061-011-00-999 - Transfers Out		0.00
011 Prosecutor Total		83,940.00
2061 Victim/Witness Assistance Total		83,940.00
2062 Criminal Investigation - Pros		
011 Prosecutor		
2062-011-00-501 - Salaries		0.00
2062-011-00-502 - Medicare		0.00
2062-011-00-503 - Hospitalization		0.00
2062-011-00-504 - OPERS		0.00
2062-011-00-505 - Workers Compensation		0.00
2062-011-00-701 - Materials and Supplies		0.00
2062-011-00-901 - Other		0.00
011 Prosecutor Total		0.00
2062 Criminal Investigation - Pros Total		0.00
2063 MR/DD Res Service		
056 Metzenbaum		
2063-056-00-601 - Contract Services		8,300,000.00
2063-056-00-901 - Other		0.00
2063-056-00-999 - Transfers Out		0.00
056 Metzenbaum Total		8,300,000.00
2063 MR/DD Res Service Total		8,300,000.00
2064 US Marshall Law Enforcement		

Account	Account Description	2019 Permanent Appropriations
011 Prosecutor		
2064-011-00-501 - Salaries		0.00
2064-011-00-502 - Medicare		0.00
2064-011-00-504 - OPERS		0.00
2064-011-00-505 - Workers Compensation		0.00
2064-011-00-601 - Contract Services		0.00
2064-011-00-701 - Materials and Supplies		0.00
2064-011-00-801 - Equipment		0.00
2064-011-00-901 - Other		0.00
011 Prosecutor Total		0.00
2064 US Marshall Law Enforcement Total		0.00
2065 Drug Prosecution		
011 Prosecutor		
2065-011-00-999 - Transfers Out		0.00
011 Prosecutor Total		0.00
2065 Drug Prosecution Total		0.00
2066 D.A.R.E. Grant		
013 Sheriff		
2066-013-00-999 - Transfers Out		0.00
2066-013-02-501 - Salaries		36,081.00
2066-013-02-502 - Medicare		530.00
2066-013-02-503 - Hospitalization		0.00
2066-013-02-504 - OPERS		6,540.00
2066-013-02-505 - Workers Compensation		475.00
2066-013-02-701 - Materials and Supplies		0.00
2066-013-02-803 - Vehicles		0.00
2066-013-02-901 - Other		0.00
2066-013-24-501 - Salaries		0.00
2066-013-24-502 - Medicare		0.00
2066-013-24-503 - Hospitalization		0.00
2066-013-24-504 - OPERS		0.00
2066-013-24-505 - Workers Compensation		0.00
2066-013-24-701 - Materials and Supplies		0.00
2066-013-24-803 - Vehicles		0.00
2066-013-24-901 - Other		0.00
013 Sheriff Total		43,626.00
2066 D.A.R.E. Grant Total		43,626.00
2067 TTX - Help America Vote		
050 Board of Elections		
2067-050-00-601 - Contract Services		0.00
2067-050-00-801 - Equipment		0.00
050 Board of Elections Total		0.00
2067 TTX - Help America Vote Total		0.00
2068 Intensive Supervision Prob		
004 Common Pleas Court		
2068-004-00-501 - Salaries		50,948.00

Account	Account Description	2019 Permanent Appropriations
2068-004-00-502	- Medicare	750.00
2068-004-00-503	- Hospitalization	0.00
2068-004-00-504	- OPERS	7,140.00
2068-004-00-505	- Workers Compensation	125.00
2068-004-00-601	- Contract Services	0.00
2068-004-00-602	- Repair Services	0.00
2068-004-00-701	- Materials and Supplies	0.00
2068-004-00-801	- Equipment	0.00
2068-004-00-901.0405	- Other Other Expense	160.00
2068-004-00-901.0406	- Other Other (Offender Fees)	0.00
2068-004-00-901.0407	- Other Donations	0.00
2068-004-00-902	- Travel	1,671.00
2068-004-00-903	- Advertising	0.00
2068-004-00-910	- Training	1,900.00
2068-004-00-916	- State Remittance	0.00
2068-004-00-999	- Transfers Out	0.00
004	Common Pleas Court Total	62,694.00
2068	Intensive Supervision Prob Total	62,694.00
2069	Workforce Investment Act	
026	Job and Family Services	
2069-026-00-601	- Contract Services	137,000.00
2069-026-00-999	- Transfers Out	63,000.00
026	Job and Family Services Total	200,000.00
2069	Workforce Investment Act Total	200,000.00
2070	Domestic Violence Fund	
007	Juvenile	
2070-007-00-901	- Other	17,000.00
007	Juvenile Total	17,000.00
2070	Domestic Violence Fund Total	17,000.00
2071	Youth Center Fund	
007	Juvenile	
2071-007-00-501	- Salaries	0.00
2071-007-00-502	- Medicare	0.00
2071-007-00-503	- Hospitalization	0.00
2071-007-00-504	- OPERS	0.00
2071-007-00-505	- Workers Compensation	0.00
2071-007-00-506	- Unemployment	0.00
2071-007-00-601	- Contract Services	0.00
2071-007-00-602	- Repair Services	0.00
2071-007-00-701	- Materials and Supplies	0.00
2071-007-00-801.0705	- Equipment Vehicle & Equipment	0.00
2071-007-00-801.0706	- Equipment Equipment	0.00
2071-007-00-803	- Vehicles	0.00
2071-007-00-901	- Other	0.00
2071-007-00-901.0701	- Other Other Expense	0.00
2071-007-00-901.0710	- Other Food	0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
2071-007-00-901.0711 - Other Education / Recreation		0.00
2071-007-00-902 - Travel		0.00
2071-007-00-906 - Utilities		0.00
2071-007-00-999 - Transfers Out		0.00
007 Juvenile Total		0.00
2071 Youth Center Fund Total		0.00
2072 Courthouse Donation Fund		
004 Common Pleas Court		
2072-004-00-603 - Project Contracts		94,517.00
004 Common Pleas Court Total		94,517.00
2072 Courthouse Donation Fund Total		94,517.00
2073 Common Pleas Mediation		
004 Common Pleas Court		
2073-004-00-501 - Salaries		15,120.00
2073-004-00-502 - Medicare		230.00
2073-004-00-503 - Hospitalization		2,190.00
2073-004-00-504 - OPERS		2,120.00
2073-004-00-505 - Workers Compensation		75.00
2073-004-00-601 - Contract Services		18,000.00
2073-004-00-701 - Materials and Supplies		1,000.00
004 Common Pleas Court Total		38,735.00
2073 Common Pleas Mediation Total		38,735.00
2074 Law Enforcement Assistance		
013 Sheriff		
2074-013-00-910 - Training		22,580.00
013 Sheriff Total		22,580.00
2074 Law Enforcement Assistance Total		22,580.00
2075 Board of Elections- Recount Fund		
050 Board of Elections		
2075-050-00-901 - Other		0.00
050 Board of Elections Total		0.00
2075 Board of Elections- Recount Fund Total		0.00
2076 Neighborhood Stabilization		
022 Community Development		
2076-022-00-601 - Contract Services		0.00
2076-022-00-602 - Repair Services		0.00
2076-022-00-603 - Project Contracts		0.00
2076-022-00-807.2201 - Building & Improvement Acquisition		0.00
2076-022-00-807.2202 - Building & Improvement Rehabilitation		0.00
2076-022-00-807.2203 - Building & Improvement Demolition		0.00
2076-022-00-901 - Other		0.00
2076-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2076-032-74-601 - Contract Services		0.00
2076-032-74-602 - Repair Services		0.00

Account	Account Description	2019 Permanent Appropriations
2076-032-74-603	- Project Contracts	0.00
2076-032-74-807.2201	- Building & Improvement Acquisition	0.00
2076-032-74-807.2202	- Building & Improvement Rehabilitation	0.00
2076-032-74-807.2203	- Building & Improvement Demolition	0.00
2076-032-74-901	- Other	0.00
2076-032-74-999	- Transfers Out	0.00
032	Department of Development Total	0.00
2076	Neighborhood Stabilization Total	0.00
2077	Law Library Resources	
054	Law Library	
2077-054-00-501	- Salaries	33,431.00
2077-054-00-502	- Medicare	490.00
2077-054-00-503	- Hospitalization	19,151.00
2077-054-00-504	- OPERS	4,690.00
2077-054-00-505	- Workers Compensation	75.00
2077-054-00-601	- Contract Services	64,800.00
2077-054-00-801	- Equipment	0.00
2077-054-00-901	- Other	2,400.00
054	Law Library Total	125,037.00
2077	Law Library Resources Total	125,037.00
2078	Juvenile Interlock & Alcohol	
007	Juvenile	
2078-007-16-601	- Contract Services	0.00
2078-007-16-901	- Other	0.00
2078-007-16-999	- Transfers Out	0.00
007	Juvenile Total	0.00
2078	Juvenile Interlock & Alcohol Total	0.00
2079	Juvenile Court Special Projects	
007	Juvenile	
2079-007-00-501	- Salaries	0.00
2079-007-00-502	- Medicare	0.00
2079-007-00-503	- Hospitalization	0.00
2079-007-00-504	- OPERS	0.00
2079-007-00-505	- Workers Compensation	0.00
2079-007-00-601	- Contract Services	2,000.00
2079-007-00-701	- Materials and Supplies	0.00
2079-007-00-801	- Equipment	0.00
2079-007-00-901	- Other	8,000.00
2079-007-00-902	- Travel	3,000.00
2079-007-00-910	- Training	0.00
007	Juvenile Total	13,000.00
2079	Juvenile Court Special Projects Total	13,000.00
2080	Probate Court Special Projects	
008	Probate Court	
2080-008-00-501	- Salaries	0.00
2080-008-00-502	- Medicare	0.00

Account	Account Description	2019 Permanent Appropriations
2080-008-00-503	Hospitalization	0.00
2080-008-00-504	OPERS	0.00
2080-008-00-505	Workers Compensation	0.00
2080-008-00-601	Contract Services	25,000.00
2080-008-00-801	Equipment	0.00
2080-008-00-901	Other	5,000.00
2080-008-00-902	Travel	4,000.00
2080-008-00-910	Training	0.00
008 Probate Court Total		34,000.00
2080 Probate Court Special Projects Total		34,000.00
2081 Probation Services Fund		
004 Common Pleas Court		
2081-004-10-501	Salaries	5,200.00
2081-004-10-502	Medicare	80.00
2081-004-10-503	Hospitalization	7,182.00
2081-004-10-504	OPERS	750.00
2081-004-10-505	Workers Compensation	25.00
2081-004-10-601	Contract Services	2,000.00
2081-004-10-701	Materials and Supplies	4,625.00
2081-004-10-901	Other	940.00
2081-004-10-999	Transfers Out	0.00
004 Common Pleas Court Total		20,802.00
2081 Probation Services Fund Total		20,802.00
2082 Pre-Sentence Investigation Reprt		
004 Common Pleas Court		
2082-004-10-501	Salaries	22,340.00
2082-004-10-502	Medicare	324.00
2082-004-10-503	Hospitalization	0.00
2082-004-10-504	OPERS	3,128.00
2082-004-10-505	Workers Compensation	75.00
2082-004-10-701	Materials and Supplies	0.00
2082-004-10-801	Equipment	0.00
2082-004-10-901.0409	Other State Reimbursements	0.00
2082-004-10-999	Transfers Out	0.00
004 Common Pleas Court Total		25,867.00
2082 Pre-Sentence Investigation Reprt Total		25,867.00
2083 Wetland Mitigation Bank Fund		
028 Planning Commission		
2083-028-00-501	Salaries	0.00
2083-028-00-502	Medicare	0.00
2083-028-00-503	Hospitalization	0.00
2083-028-00-504	OPERS	0.00
2083-028-00-505	Workers Compensation	0.00
2083-028-00-506	Unemployment	0.00
2083-028-00-601	Contract Services	0.00
2083-028-00-701	Materials and Supplies	0.00

Account	Account Description	2019 Permanent Appropriations
2083-028-00-801 - Equipment		0.00
028 Planning Commission Total		0.00
2083 Wetland Mitigation Bank Fund Total		0.00
2084 Prosecutor Delinquent Tax Fee		
011 Prosecutor		
2084-011-00-501 - Salaries		140,000.00
2084-011-00-502 - Medicare		2,030.00
2084-011-00-503 - Hospitalization		37,836.00
2084-011-00-504 - OPERS		19,600.00
2084-011-00-505 - Workers Compensation		275.00
2084-011-00-506 - Unemployment		0.00
2084-011-00-701 - Materials and Supplies		2,000.00
2084-011-00-801 - Equipment		0.00
2084-011-00-901 - Other		5,000.00
2084-011-00-902 - Travel		1,000.00
011 Prosecutor Total		207,741.00
2084 Prosecutor Delinquent Tax Fee Total		207,741.00
2085 Treasurer Delinquent Tax Fee		
014 Treasurer		
2085-014-00-501 - Salaries		102,405.00
2085-014-00-502 - Medicare		1,485.00
2085-014-00-503 - Hospitalization		19,151.00
2085-014-00-504 - OPERS		14,350.00
2085-014-00-505 - Workers Compensation		225.00
2085-014-00-506 - Unemployment		0.00
2085-014-00-701 - Materials and Supplies		2,000.00
2085-014-00-801 - Equipment		0.00
2085-014-00-901 - Other		30,000.00
2085-014-00-902 - Travel		2,000.00
014 Treasurer Total		171,616.00
2085 Treasurer Delinquent Tax Fee Total		171,616.00
2086 SMART Ohio Grant		
004 Common Pleas Court		
2086-004-00-501 - Salaries		0.00
2086-004-00-502 - Medicare		0.00
2086-004-00-503 - Hospitalization		0.00
2086-004-00-504 - OPERS		0.00
2086-004-00-505 - Workers Compensation		0.00
2086-004-00-506 - Unemployment		0.00
2086-004-00-601 - Contract Services		0.00
2086-004-00-602 - Repair Services		0.00
2086-004-00-701 - Materials and Supplies		0.00
2086-004-00-801 - Equipment		0.00
2086-004-00-818 - Grant Special Expense		0.00
2086-004-00-901 - Other		0.00
2086-004-00-902 - Travel		0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
2086-004-00-910 - Training		0.00
2086-004-00-916 - State Remittance		0.00
2086-004-00-999 - Transfers Out		0.00
004 Common Pleas Court Total		0.00
2086 SMART Ohio Grant Total		0.00
2087 Election Revenue Fund		
050 Board of Elections		
2087-050-00-601 - Contract Services		0.00
2087-050-00-701 - Materials and Supplies		0.00
2087-050-00-801 - Equipment		0.00
2087-050-00-801.5001 - Equipment Ballart Marking System		0.00
2087-050-00-901 - Other		0.00
050 Board of Elections Total		0.00
2087 Election Revenue Fund Total		0.00
2088 T-CAP Grant FUnd		
004 Common Pleas Court		
2088-004-00-601 - Contract Services		36,000.00
2088-004-00-701 - Materials and Supplies		0.00
2088-004-00-801 - Equipment		10,000.00
2088-004-00-901 - Other		3,000.00
2088-004-00-902 - Travel		0.00
2088-004-00-910 - Training		0.00
004 Common Pleas Court Total		49,000.00
2088 T-CAP Grant FUnd Total		49,000.00
2089 Medicaid Local Sales Tax Transit		
003 Commissioners		
2089-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
2089 Medicaid Local Sales Tax Transit Total		0.00
2090 Probate Crt Conduct of Business		
008 Probate Court		
2090-008-00-501 - Salaries		0.00
2090-008-00-502 - Medicare		0.00
2090-008-00-503 - Hospitalization		0.00
2090-008-00-504 - OPERS		0.00
2090-008-00-505 - Workers Compensation		0.00
2090-008-00-506 - Unemployment		0.00
2090-008-00-601 - Contract Services		2,000.00
2090-008-00-901 - Other		2,000.00
2090-008-00-902 - Travel		2,000.00
008 Probate Court Total		6,000.00
2090 Probate Crt Conduct of Business Total		6,000.00
3000 General Bond Retirement		
001 Auditor		
3000-001-00-901.0101 - Other County Tax Expenses		200.00
3000-001-00-901.0102 - Other State Tax Expenses		0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
3000-001-00-951 - Principal		13,305.00
3000-001-00-952 - Interest		18,445.00
3000-001-00-999 - Transfers Out		0.00
001 Auditor Total		31,950.00
3000 General Bond Retirement Total		31,950.00
3001 G.O. Note Retirement		
001 Auditor		
3001-001-00-951 - Principal		110,000.00
3001-001-00-952 - Interest		12,000.00
3001-001-00-999 - Transfers Out		0.00
001 Auditor Total		122,000.00
3001 G.O. Note Retirement Total		122,000.00
3002 Special Assessment Bond Fund		
001 Auditor		
3002-001-00-901.0101 - Other County Tax Expenses		500.00
3002-001-00-951 - Principal		7,855.00
3002-001-00-952 - Interest		3,200.00
001 Auditor Total		11,555.00
3002 Special Assessment Bond Fund Total		11,555.00
3003 Mortgage Revenue Bond		
001 Auditor		
3003-001-00-951 - Principal		12,000.00
3003-001-00-952 - Interest		3,450.00
001 Auditor Total		15,450.00
3003 Mortgage Revenue Bond Total		15,450.00
4000 Clerk of Court Computerization		
002 Clerk of Courts		
4000-002-00-801 - Equipment		0.00
002 Clerk of Courts Total		0.00
4000 Clerk of Court Computerization Total		0.00
4001 Common Pleas Computerization		
004 Common Pleas Court		
4001-004-00-801 - Equipment		0.00
004 Common Pleas Court Total		0.00
4001 Common Pleas Computerization Total		0.00
4002 Road & Bridge Fund		
006 Engineer		
4002-006-00-602 - Repair Services		100,000.00
4002-006-00-701 - Materials and Supplies		100,000.00
4002-006-00-808 - Infrastructure		2,499,305.00
4002-006-00-901.0101 - Other County Tax Expenses		0.00
4002-006-00-901.0102 - Other State Tax Expenses		0.00
4002-006-00-999 - Transfers Out		600,000.00
006 Engineer Total		3,299,305.00
4002 Road & Bridge Fund Total		3,299,305.00
4003 Escrow Road and Bridge Fund		

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
006 Engineer		
4003-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
4003 Escrow Road and Bridge Fund Total		0.00
4004 Juv/Prob Clerk Computerization		
007 Juvenile		
4004-007-00-801 - Equipment		0.00
4004-007-00-901 - Other		15,000.00
4004-007-00-999 - Transfers Out		0.00
007 Juvenile Total		15,000.00
4004 Juv/Prob Clerk Computerization Total		15,000.00
4005 Juvenile/Prob Computerization		
007 Juvenile		
4005-007-00-801 - Equipment		0.00
4005-007-00-901 - Other		5,000.00
4005-007-00-999 - Transfers Out		0.00
007 Juvenile Total		5,000.00
4005 Juvenile/Prob Computerization Total		5,000.00
4006 County Home Perm Improvements		
023 County Home		
4006-023-00-603 - Project Contracts		0.00
4006-023-00-999 - Transfers Out		0.00
023 County Home Total		0.00
4006 County Home Perm Improvements Total		0.00
4007 Youth Center Improvement		
003 Commissioners		
4007-003-00-601 - Contract Services		5,000.00
4007-003-00-901 - Other		0.00
003 Commissioners Total		5,000.00
007 Juvenile		
4007-007-00-601 - Contract Services		0.00
4007-007-00-901 - Other		0.00
007 Juvenile Total		0.00
4007 Youth Center Improvement Total		5,000.00
4008 800 Commun. - Perm Imprv.		
013 Sheriff		
4008-013-00-601 - Contract Services		10,000.00
4008-013-00-801 - Equipment		0.00
4008-013-00-901 - Other		20,000.00
4008-013-00-999 - Transfers Out		0.00
013 Sheriff Total		30,000.00
4008 800 Commun. - Perm Imprv. Total		30,000.00
4009 Road Improvement Fund		
006 Engineer		
4009-006-00-808 - Infrastructure		0.00
006 Engineer Total		0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
4009 Road Improvement Fund Total		0.00
4010 Computer Equip Improvements		
015 ADP Board		
4010-015-00-801 - Equipment		50,000.00
4010-015-00-901 - Other		0.00
4010-015-00-999 - Transfers Out		0.00
015 ADP Board Total		50,000.00
4010 Computer Equip Improvements Total		50,000.00
4011 Building Improvement Fund		
003 Commissioners		
4011-003-00-601 - Contract Services		0.00
4011-003-00-807 - Building & Improvement		300,000.00
4011-003-00-901.0301 - Other Other Expenses		0.00
4011-003-00-901.0302 - Other Communications		0.00
4011-003-00-901.0303 - Other Moving Expenses		0.00
4011-003-00-903 - Advertising		0.00
4011-003-00-999 - Transfers Out		0.00
003 Commissioners Total		300,000.00
4011 Building Improvement Fund Total		300,000.00
4012 Airport Construction		
003 Commissioners		
4012-003-00-602 - Repair Services		0.00
4012-003-00-802 - Land Purchase		0.00
4012-003-00-807 - Building & Improvement		600,000.00
4012-003-00-901 - Other		0.00
4012-003-00-999 - Transfers Out		0.00
003 Commissioners Total		600,000.00
4012 Airport Construction Total		600,000.00
4013 Burton Heights Road Construction		
003 Commissioners		
4013-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4013 Burton Heights Road Construction Total		0.00
4014 EMA Garage/Storage		
003 Commissioners		
4014-003-00-901 - Other		0.00
4014-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4014 EMA Garage/Storage Total		0.00
4016 Human Services Building Fund		
026 Job and Family Services		
4016-026-00-601 - Contract Services		0.00
4016-026-00-801 - Equipment		0.00
4016-026-00-807 - Building & Improvement		0.00
4016-026-00-901 - Other		0.00
4016-026-00-907 - Legal Fees		0.00

Account	Account Description	2019 Permanent Appropriations
4016-026-00-999 - Transfers Out		0.00
026 Job and Family Services Total		0.00
4016 Human Services Building Fund Total		0.00
4017 Jail Construction		
003 Commissioners		
4017-003-00-601 - Contract Services		0.00
4017-003-00-603 - Project Contracts		0.00
4017-003-00-801 - Equipment		0.00
4017-003-00-901 - Other		0.00
4017-003-00-907 - Legal Fees		0.00
4017-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4017 Jail Construction Total		0.00
4018 Co Engineer Building Fund		
006 Engineer		
4018-006-00-601 - Contract Services		0.00
4018-006-00-603 - Project Contracts		0.00
4018-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
4018 Co Engineer Building Fund Total		0.00
4019 Senior Center Const. Fund		
003 Commissioners		
4019-003-00-601 - Contract Services		0.00
4019-003-00-603 - Project Contracts		0.00
4019-003-00-901 - Other		0.00
4019-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4019 Senior Center Const. Fund Total		0.00
4020 Chagrin Falls Park Water Const		
030 Water Resources		
4020-030-00-802 - Land Purchase		0.00
4020-030-00-806 - Water Construction		0.00
4020-030-00-907 - Legal Fees		0.00
4020-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
4020 Chagrin Falls Park Water Const Total		0.00
4021 Bainbridge Water Project		
030 Water Resources		
4021-030-00-601 - Contract Services		0.00
4021-030-00-603 - Project Contracts		0.00
4021-030-00-802 - Land Purchase		0.00
4021-030-00-901 - Other		0.00
4021-030-00-907 - Legal Fees		0.00
4021-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
4021 Bainbridge Water Project Total		0.00

Account	Account Description	2019 Permanent Appropriations
4022 Mental Health Construction		
055 Mental Health		
4022-055-00-601 - Contract Services		3,100.00
4022-055-00-603 - Project Contracts		0.00
4022-055-00-801 - Equipment		0.00
4022-055-00-901 - Other		0.00
4022-055-00-907 - Legal Fees		0.00
4022-055-00-999 - Transfers Out		0.00
055 Mental Health Total		3,100.00
4022 Mental Health Construction Total		3,100.00
4023 MCR Construction Fund		
056 Metzenbaum		
4023-056-00-601 - Contract Services		150,000.00
4023-056-00-603 - Project Contracts		0.00
4023-056-00-901 - Other		0.00
4023-056-00-903 - Advertising		0.00
4023-056-00-999 - Transfers Out		0.00
056 Metzenbaum Total		150,000.00
4023 MCR Construction Fund Total		150,000.00
4024 Geauga/Port. Juv. Det. Facility		
003 Commissioners		
4024-003-00-807 - Building & Improvement		0.00
003 Commissioners Total		0.00
4024 Geauga/Port. Juv. Det. Facility Total		0.00
4026 Courthouse Construction Fund		
003 Commissioners		
4026-003-00-601 - Contract Services		0.00
4026-003-00-603 - Project Contracts		0.00
4026-003-00-801 - Equipment		0.00
4026-003-00-901 - Other		0.00
4026-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4026 Courthouse Construction Fund Total		0.00
4027 Transportation Capital Fund		
029 Transportation		
4027-029-00-801 - Equipment		0.00
4027-029-00-803 - Vehicles		130,000.00
4027-029-00-807 - Building & Improvement		6,000.00
4027-029-00-999 - Transfers Out		0.00
029 Transportation Total		136,000.00
4027 Transportation Capital Fund Total		136,000.00
4028 Thompson WWTP Project		
030 Water Resources		
4028-030-00-601 - Contract Services		0.00
4028-030-00-603 - Project Contracts		0.00
4028-030-00-802 - Land Purchase		0.00

Account	Account Description	2019 Permanent Appropriations
4028-030-00-901 - Other		0.00
4028-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
4028 Thompson WWTP Project Total		0.00
4029 HUD Housing		
022 Community Development		
4029-022-00-807 - Building & Improvement		0.00
4029-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
4029-032-74-807 - Building & Improvement		0.00
4029-032-74-999 - Transfers Out		2,500.00
032 Department of Development Total		2,500.00
4029 HUD Housing Total		2,500.00
4030 HUD - CDBG		
022 Community Development		
4030-022-00-807 - Building & Improvement		0.00
4030-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
4030-032-74-807 - Building & Improvement		0.00
4030-032-74-999 - Transfers Out		8.00
032 Department of Development Total		8.00
4030 HUD - CDBG Total		8.00
4031 Comm.Development Block Grant		
022 Community Development		
4031-022-00-603 - Project Contracts		0.00
4031-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
4031-032-74-603 - Project Contracts		140,800.00
4031-032-74-999 - Transfers Out		0.00
032 Department of Development Total		140,800.00
4031 Comm.Development Block Grant Total		140,800.00
5001 Sewer/Water Debt Retirement		
030 Water Resources		
5001-030-00-901.0101 - Other County Tax Expenses		0.00
5001-030-00-951 - Principal		1,400,000.00
5001-030-00-951.3001 - Principal Principal		0.00
5001-030-00-952 - Interest		425,000.00
5001-030-00-952.3001 - Interest Interest		0.00
5001-030-00-999 - Transfers Out		13,850.00
030 Water Resources Total		1,838,850.00
5001 Sewer/Water Debt Retirement Total		1,838,850.00
5002 Water Resources Fund		
030 Water Resources		

Account	Account Description	2019 Permanent Appropriations
5002-030-00-501 - Salaries		1,972,000.00
5002-030-00-502 - Medicare		29,000.00
5002-030-00-503 - Hospitalization		542,000.00
5002-030-00-504 - OPERS		255,000.00
5002-030-00-505 - Workers Compensation		24,000.00
5002-030-00-506 - Unemployment		0.00
5002-030-00-601.0004 - Contract Services Security Services		6,600.00
5002-030-00-601.3001 - Contract Services Service Contracts		500,000.00
5002-030-00-601.3002 - Contract Services Sewer Disposal		215,000.00
5002-030-00-602 - Repair Services		90,000.00
5002-030-00-602.0001 - Repair Services Vehicle Repairs		85,000.00
5002-030-00-603 - Project Contracts		26,500.00
5002-030-00-606 - Cellular Services		26,300.00
5002-030-00-607 - Copier Usage Services		6,450.00
5002-030-00-701.3001 - Materials and Supplies Supplies		13,100.00
5002-030-00-701.3002 - Materials and Supplies Materials		340,000.00
5002-030-00-702 - Fuel - Vehicles		78,000.00
5002-030-00-703 - Fuel - Equipment		4,300.00
5002-030-00-801 - Equipment		450,000.00
5002-030-00-901.0101 - Other County Tax Expenses		0.00
5002-030-00-901.3001 - Other Other Expense		38,200.00
5002-030-00-901.3002 - Other Cost Recovery		0.00
5002-030-00-902 - Travel		10,500.00
5002-030-00-903 - Advertising		1,500.00
5002-030-00-906 - Utilities		0.00
5002-030-00-906.0001 - Utilities Electric Service		750,000.00
5002-030-00-906.0002 - Utilities Natural Gas Service		38,500.00
5002-030-00-906.0003 - Utilities Water Service		1,550.00
5002-030-00-906.0004 - Utilities Phone Service		34,200.00
5002-030-00-906.0005 - Utilities Cable/Internet Service		11,000.00
5002-030-00-910 - Training		6,000.00
5002-030-00-922 - Membership Dues, Licenses, Subscriptions		6,500.00
5002-030-00-999 - Transfers Out		1,120,000.00
030 Water Resources Total		6,681,200.00
5002 Water Resources Fund Total		6,681,200.00
5003 Water District Fund		
030 Water Resources		
5003-030-00-501 - Salaries		177,000.00
5003-030-00-502 - Medicare		2,210.00
5003-030-00-503 - Hospitalization		45,100.00
5003-030-00-504 - OPERS		21,210.00
5003-030-00-505 - Workers Compensation		2,250.00
5003-030-00-601.0004 - Contract Services Security Services		8,000.00
5003-030-00-601.3001 - Contract Services Service Contracts		50,000.00
5003-030-00-601.3003 - Contract Services Water Purchase		500,000.00
5003-030-00-602 - Repair Services		10,000.00

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Account	Account Description	2019 Permanent Appropriations
5003-030-00-602.0001 - Repair Services Vehicle Repairs		7,000.00
5003-030-00-603 - Project Contracts		30,000.00
5003-030-00-701 - Materials and Supplies		45,000.00
5003-030-00-703 - Fuel - Equipment		1,000.00
5003-030-00-801 - Equipment		50,000.00
5003-030-00-901 - Other		6,500.00
5003-030-00-902 - Travel		500.00
5003-030-00-906.0001 - Utilities Electric Service		56,000.00
5003-030-00-906.0002 - Utilities Natural Gas Service		2,700.00
5003-030-00-910 - Training		1,500.00
5003-030-00-922 - Membership Dues, Licenses, Subscriptions		0.00
5003-030-00-999 - Transfers Out		50,000.00
030 Water Resources Total		1,065,970.00
5003 Water District Fund Total		1,065,970.00
5004 County Sewer Improvements		
030 Water Resources		
5004-030-00-601 - Contract Services		90,000.00
5004-030-00-807 - Building & Improvement		2,500,000.00
5004-030-00-901 - Other		20,000.00
5004-030-00-999 - Transfers Out		0.00
030 Water Resources Total		2,610,000.00
5004 County Sewer Improvements Total		2,610,000.00
5005 Auburn Corners-Sewer Project		
030 Water Resources		
5005-030-00-802 - Land Purchase		0.00
5005-030-00-805 - Sewer Construction		0.00
5005-030-00-901 - Other		0.00
5005-030-00-903 - Advertising		0.00
5005-030-00-907 - Legal Fees		0.00
5005-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5005 Auburn Corners-Sewer Project Total		0.00
5006 Bridge Creek-Sewer		
030 Water Resources		
5006-030-00-601 - Contract Services		0.00
5006-030-00-901 - Other		0.00
5006-030-00-907 - Legal Fees		0.00
5006-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5006 Bridge Creek-Sewer Total		0.00
5007 Parkman Sewer Project		
030 Water Resources		
5007-030-00-601 - Contract Services		0.00
5007-030-00-603 - Project Contracts		0.00
5007-030-00-802 - Land Purchase		0.00
5007-030-00-901 - Other		0.00

Account	Account Description	2019 Permanent Appropriations
5007-030-00-907 - Legal Fees		0.00
5007-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5007 Parkman Sewer Project Total		0.00
5008 Valley View Sewer Project		
030 Water Resources		
5008-030-00-601 - Contract Services		0.00
5008-030-00-807 - Building & Improvement		0.00
5008-030-00-901 - Other		0.00
5008-030-00-907 - Legal Fees		0.00
5008-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5008 Valley View Sewer Project Total		0.00
5009 Hunting Valley Water		
030 Water Resources		
5009-030-00-806 - Water Construction		0.00
5009-030-00-901 - Other		0.00
5009-030-00-907 - Legal Fees		0.00
5009-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5009 Hunting Valley Water Total		0.00
5010 County Water System		
030 Water Resources		
5010-030-00-601 - Contract Services		30,000.00
5010-030-00-603 - Project Contracts		500,000.00
5010-030-00-901 - Other		0.00
5010-030-00-907 - Legal Fees		0.00
5010-030-00-999 - Transfers Out		0.00
030 Water Resources Total		530,000.00
5010 County Water System Total		530,000.00
5011 McFarland Sewer Project		
030 Water Resources		
5011-030-00-601 - Contract Services		0.00
5011-030-00-603 - Project Contracts		0.00
5011-030-00-901 - Other		0.00
5011-030-00-907 - Legal Fees		0.00
5011-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5011 McFarland Sewer Project Total		0.00
5012 Storm Water Management		
006 Engineer		
5012-006-00-501 - Salaries		9,941.00
5012-006-00-502 - Medicare		145.00
5012-006-00-503 - Hospitalization		0.00
5012-006-00-504 - OPERS		1,392.00
5012-006-00-505 - Workers Compensation		116.00

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Account	Account Description	2019 Permanent Appropriations
5012-006-00-601 - Contract Services		170.00
5012-006-00-603 - Project Contracts		0.00
5012-006-00-701 - Materials and Supplies		200.00
5012-006-00-801 - Equipment		0.00
5012-006-00-901 - Other		3,162.00
5012-006-00-902 - Travel		1,274.00
5012-006-00-903 - Advertising		150.00
5012-006-00-999 - Transfers Out		0.00
006 Engineer Total		16,550.00
5012 Storm Water Management Total		16,550.00
5013 Parkman Revenue Bond		
030 Water Resources		
5013-030-00-951 - Principal		25,000.00
5013-030-00-952 - Interest		78,000.00
030 Water Resources Total		103,000.00
5013 Parkman Revenue Bond Total		103,000.00
5015 Storm Water - Nottingham Woods		
006 Engineer		
5015-006-00-603 - Project Contracts		3,500.00
5015-006-00-901.0101 - Other County Tax Expenses		0.00
5015-006-00-999 - Transfers Out		0.00
006 Engineer Total		3,500.00
5015 Storm Water - Nottingham Woods Total		3,500.00
5016 Storm Water - Res at Brighten Pk		
006 Engineer		
5016-006-00-603 - Project Contracts		900.00
5016-006-00-999 - Transfers Out		0.00
006 Engineer Total		900.00
5016 Storm Water - Res at Brighten Pk Total		900.00
5017 Storm Water - Cypress Pond Dev.		
006 Engineer		
5017-006-00-603 - Project Contracts		1,600.00
5017-006-00-999 - Transfers Out		0.00
006 Engineer Total		1,600.00
5017 Storm Water - Cypress Pond Dev. Total		1,600.00
5018 Storm Water - Coldwater Reserve		
006 Engineer		
5018-006-00-603 - Project Contracts		2,300.00
5018-006-00-999 - Transfers Out		0.00
006 Engineer Total		2,300.00
5018 Storm Water - Coldwater Reserve Total		2,300.00
5019 Storm Water - Huntington Ridge		
006 Engineer		
5019-006-00-603 - Project Contracts		0.00
5019-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00

Annual Appropriation Resolution

Account	Account Description	2019 Permanent Appropriations
5019 Storm Water - Huntington Ridge Total		0.00
5020 Storm Water - McFarland Woods I		
006 Engineer		
5020-006-00-603 - Project Contracts		0.00
5020-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
5020 Storm Water - McFarland Woods I Total		0.00
6001 Hotel/Motel Excise Tax		
003 Commissioners		
6001-003-00-901.0304 - Other Other		0.00
6001-003-00-901.0305 - Other Reimb County		402.00
6001-003-00-901.0306 - Other Reimb Local Govt		4,000.00
6001-003-00-901.0307 - Other Reimb Bureau		67,598.00
6001-003-00-999 - Transfers Out		0.00
003 Commissioners Total		72,000.00
6001 Hotel/Motel Excise Tax Total		72,000.00
6003 Building Standards Assessment		
021 Building Department		
6003-021-00-916 - State Remittance		0.00
021 Building Department Total		0.00
032 Department of Development		
6003-032-73-916 - State Remittance		0.00
032 Department of Development Total		0.00
6003 Building Standards Assessment Total		0.00
6006 Geauga,Ashtb,Port, Partnership		
003 Commissioners		
6006-003-00-501 - Salaries		0.00
6006-003-00-502 - Medicare		0.00
6006-003-00-503 - Hospitalization		0.00
6006-003-00-504 - OPERS		0.00
6006-003-00-505 - Workers Compensation		0.00
6006-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
6006 Geauga,Ashtb,Port, Partnership Total		0.00
6009 Soil and Water Fund		
059 Soil and Water		
6009-059-00-501 - Salaries		292,159.00
6009-059-00-502 - Medicare		4,270.00
6009-059-00-503 - Hospitalization		103,795.00
6009-059-00-504 - OPERS		40,930.00
6009-059-00-505 - Workers Compensation		450.00
6009-059-00-506 - Unemployment		0.00
6009-059-00-601 - Contract Services		11,900.00
6009-059-00-602 - Repair Services		3,500.00
6009-059-00-701 - Materials and Supplies		5,000.00
6009-059-00-801 - Equipment		500.00

Account	Account Description	2019 Permanent Appropriations
6009-059-00-901.5901	- Other Service Fees	2,500.00
6009-059-00-901.5902	- Other Scholarships	375.00
6009-059-00-901.5903	- Other Other Expenses	12,921.00
6009-059-00-902	- Travel	1,500.00
6009-059-00-903	- Advertising	200.00
6009-059-00-905	- Rentals	25,000.00
059	Soil and Water Total	505,000.00
6009	Soil and Water Fund Total	505,000.00
6028	Emergency Planning	
025	Emergency Services	
6028-025-00-501	- Salaries	0.00
6028-025-00-502	- Medicare	0.00
6028-025-00-503	- Hospitalization	0.00
6028-025-00-504	- OPERS	0.00
6028-025-00-505	- Workers Compensation	0.00
6028-025-00-608	- Software Services	6,500.00
6028-025-00-701	- Materials and Supplies	4,500.00
6028-025-00-801	- Equipment	0.00
6028-025-00-901	- Other	4,000.00
6028-025-00-902	- Travel	1,000.00
6028-025-00-910	- Training	1,000.00
6028-025-00-999	- Transfers Out	15,000.00
025	Emergency Services Total	32,000.00
6028	Emergency Planning Total	32,000.00
6029	Family First Council	
026	Job and Family Services	
6029-026-00-501	- Salaries	124,336.00
6029-026-00-502	- Medicare	1,819.00
6029-026-00-503	- Hospitalization	28,675.00
6029-026-00-504	- OPERS	17,160.00
6029-026-00-505	- Workers Compensation	2,360.00
6029-026-00-601	- Contract Services	67,125.00
6029-026-00-601.2606	- Contract Services Family Stability Grant	1,200.00
6029-026-00-601.2607	- Contract Services Family Centered Srvc & Support	33,000.00
6029-026-00-601.2608	- Contract Services Help Me Grow DODD Grant	86,350.00
6029-026-00-601.2609	- Contract Services Help Me Grow ODH Grant	0.00
6029-026-00-601.2610	- Contract Services Bridges Local	127,200.00
6029-026-00-601.2611	- Contract Services Engage Local	0.00
6029-026-00-601.2612	- Contract Services Family Stability Local	10,200.00
6029-026-00-601.2613	- Contract Services GYC Local	96,000.00
6029-026-00-601.2614	- Contract Services Institutional Placements Local	515,600.00
6029-026-00-601.2615	- Contract Services Respite Local	37,500.00
6029-026-00-701	- Materials and Supplies	0.00
6029-026-00-801	- Equipment	0.00
6029-026-00-901	- Other	66,290.00
6029-026-00-901.2604	- Other Home Choice Local	6,500.00

Account	Account Description	2019 Permanent Appropriations
6029-026-00-902 - Travel		200.00
6029-026-00-999 - Transfers Out		44,375.00
026 Job and Family Services Total		1,265,890.00
6029 Family First Council Total		1,265,890.00
6031 Emergency Management Fund		
025 Emergency Services		
6031-025-00-501 - Salaries		178,473.00
6031-025-00-502 - Medicare		2,610.00
6031-025-00-503 - Hospitalization		45,700.00
6031-025-00-504 - OPERS		25,000.00
6031-025-00-505 - Workers Compensation		250.00
6031-025-00-601 - Contract Services		18,000.00
6031-025-00-602 - Repair Services		25,000.00
6031-025-00-602.0001 - Repair Services Vehicle Repairs		2,000.00
6031-025-00-606 - Cellular Services		2,500.00
6031-025-00-607 - Copier Usage Services		2,000.00
6031-025-00-608 - Software Services		10,500.00
6031-025-00-701 - Materials and Supplies		2,500.00
6031-025-00-702 - Fuel - Vehicles		5,000.00
6031-025-00-801 - Equipment		0.00
6031-025-00-801.2501 - Equipment EMA, Equipment		0.00
6031-025-00-801.2502 - Equipment Homeland Security Equipment		0.00
6031-025-00-901.2501 - Other Other Expenses		19,200.00
6031-025-00-901.2502 - Other Emergency Expenses		17,000.00
6031-025-00-902 - Travel		5,500.00
6031-025-00-903 - Advertising		0.00
6031-025-00-906 - Utilities		0.00
6031-025-00-906.0001 - Utilities Electric Service		35,500.00
6031-025-00-906.0002 - Utilities Natural Gas Service		1,000.00
6031-025-00-906.0003 - Utilities Water Service		1,000.00
6031-025-00-906.0004 - Utilities Phone Service		4,000.00
6031-025-00-906.0006 - Utilities Sewer Charges		2,500.00
6031-025-00-910 - Training		5,000.00
6031-025-00-922 - Membership Dues, Licenses, Subscriptions		2,500.00
6031-025-00-999 - Transfers Out		9,000.00
025 Emergency Services Total		421,733.00
6031 Emergency Management Fund Total		421,733.00
Grand Total		120,214,217.00