

Annual Appropriation Resolution

<u>Budget Year</u>	Calendar 2021
Account Type	Expenses
Account Code	All

Account	Account Description	2021 Permanent Appropriations
---------	---------------------	-------------------------------

1001 General Fund

1001-960 - COVID - 19 Expenses		0.00
Total		0.00
001 Auditor		
1001-001-00-601 - Contract Services		12,501.00
1001-001-00-602 - Repair Services		900.00
1001-001-00-801 - Equipment		0.00
1001-001-00-901 - Other		6,300.00
1001-001-00-901.0101 - Other County Tax Expenses		120,000.00
1001-001-00-901.0102 - Other State Tax Expenses		4,500.00
1001-001-00-901.0103 - Other Community Outreach		50,000.00
1001-001-00-902 - Travel		4,950.00
1001-001-00-903 - Advertising		4,500.00
1001-001-00-910 - Training		23,400.00
1001-001-00-913 - Card Service Expense		0.00
1001-001-00-960 - COVID - 19 Expenses		0.00
1001-001-01-501 - Salaries		84,584.00
1001-001-01-502 - Medicare		1,230.00
1001-001-01-503 - Hospitalization		2,190.00
1001-001-01-504 - OPERS		11,850.00
1001-001-01-505 - Workers Compensation		136.00
1001-001-01-960 - COVID - 19 Expenses		0.00
1001-001-02-501 - Salaries		525,000.00
1001-001-02-502 - Medicare		7,650.00
1001-001-02-503 - Hospitalization		164,500.00
1001-001-02-504 - OPERS		73,500.00
1001-001-02-505 - Workers Compensation		917.00
1001-001-02-601 - Contract Services		9,450.00
1001-001-02-601.0101 - Contract Services Other Fin Admin - Accounting		34,000.00
1001-001-02-601.0102 - Contract Services Bureau of Inspection - Co Exam		88,200.00
1001-001-02-701 - Materials and Supplies		8,775.00
1001-001-02-960 - COVID - 19 Expenses		0.00
1001-001-03-501 - Salaries		0.00
1001-001-03-502 - Medicare		0.00
1001-001-03-503 - Hospitalization		0.00
1001-001-03-504 - OPERS		0.00
1001-001-03-505 - Workers Compensation		0.00
1001-001-03-701 - Materials and Supplies		0.00
1001-001-03-960 - COVID - 19 Expenses		0.00
1001-001-04-501 - Salaries		0.00
1001-001-04-502 - Medicare		0.00
1001-001-04-503 - Hospitalization		0.00
1001-001-04-504 - OPERS		0.00

Annual Appropriation Resolution

Account	Account Description	2021 Permanent Appropriations
1001-001-04-505	Workers Compensation	0.00
1001-001-04-701	Materials and Supplies	0.00
1001-001-04-960	COVID - 19 Expenses	0.00
1001-001-07-501	Salaries	10,500.00
1001-001-07-502	Medicare	160.00
1001-001-07-503	Hospitalization	0.00
1001-001-07-504	OPERS	1,500.00
1001-001-07-505	Workers Compensation	0.00
1001-001-07-506	Unemployment	0.00
1001-001-07-601	Contract Services	0.00
1001-001-07-701	Materials and Supplies	225.00
1001-001-07-960	COVID - 19 Expenses	0.00
1001-001-08-701	Materials and Supplies	0.00
1001-001-08-960	COVID - 19 Expenses	0.00
001 Auditor Total		1,251,418.00
002 Clerk of Courts		
1001-002-00-601	Contract Services	1,800.00
1001-002-00-602	Repair Services	600.00
1001-002-00-701	Materials and Supplies	20,000.00
1001-002-00-801	Equipment	0.00
1001-002-00-901	Other	4,000.00
1001-002-00-902	Travel	3,500.00
1001-002-00-913	Card Service Expense	5,000.00
1001-002-00-960	COVID - 19 Expenses	0.00
1001-002-01-501	Salaries	65,813.00
1001-002-01-502	Medicare	960.00
1001-002-01-503	Hospitalization	18,578.00
1001-002-01-504	OPERS	9,220.00
1001-002-01-505	Workers Compensation	136.00
1001-002-01-960	COVID - 19 Expenses	0.00
1001-002-02-501	Salaries	415,900.00
1001-002-02-502	Medicare	6,031.00
1001-002-02-503	Hospitalization	115,937.00
1001-002-02-504	OPERS	58,226.00
1001-002-02-505	Workers Compensation	963.00
1001-002-02-506	Unemployment	0.00
1001-002-02-960	COVID - 19 Expenses	0.00
002 Clerk of Courts Total		726,664.00
003 Commissioners		
1001-003-00-960	COVID - 19 Expenses	0.00
1001-003-01-501	Salaries	205,000.00
1001-003-01-502	Medicare	3,000.00
1001-003-01-503	Hospitalization	56,000.00
1001-003-01-504	OPERS	28,700.00
1001-003-01-505	Workers Compensation	300.00
1001-003-01-960	COVID - 19 Expenses	0.00
1001-003-02-501	Salaries	389,500.00

Account	Account Description	2021 Permanent Appropriations
1001-003-02-502	Medicare	5,700.00
1001-003-02-503	Hospitalization	130,100.00
1001-003-02-504	OPERS	54,600.00
1001-003-02-505	Workers Compensation	670.00
1001-003-02-506	Unemployment	0.00
1001-003-02-602	Repair Services	500.00
1001-003-02-606	Cellular Services	700.00
1001-003-02-607	Copier Usage Services	1,900.00
1001-003-02-701	Materials and Supplies	4,000.00
1001-003-02-801	Equipment	2,000.00
1001-003-02-901	Other	2,000.00
1001-003-02-902	Travel	9,000.00
1001-003-02-903	Advertising	3,000.00
1001-003-02-910	Training	1,500.00
1001-003-02-922	Membership Dues, Licenses, Subscriptions	2,000.00
1001-003-02-960	COVID - 19 Expenses	0.00
1001-003-59-501	Salaries	133,007.00
1001-003-59-502	Medicare	1,929.00
1001-003-59-503	Hospitalization	31,033.00
1001-003-59-504	OPERS	18,621.00
1001-003-59-505	Workers Compensation	245.00
1001-003-59-506	Unemployment	0.00
1001-003-59-601	Contract Services	5,000.00
1001-003-59-607	Copier Usage Services	400.00
1001-003-59-701	Materials and Supplies	2,500.00
1001-003-59-801	Equipment	0.00
1001-003-59-804	Equipment Lease	0.00
1001-003-59-901	Other	2,000.00
1001-003-59-902	Travel	1,000.00
1001-003-59-910	Training	0.00
1001-003-59-913	Card Service Expense	0.00
1001-003-59-960	COVID - 19 Expenses	0.00
003 Commissioners Total		1,095,905.00
004 Common Pleas Court		
1001-004-00-501	Salaries	30,000.00
1001-004-00-601	Contract Services	10,800.00
1001-004-00-602	Repair Services	4,050.00
1001-004-00-701	Materials and Supplies	5,400.00
1001-004-00-801	Equipment	18,500.00
1001-004-00-901	Other	6,750.00
1001-004-00-901.0408	Other Capital Other	0.00
1001-004-00-902.0401	Travel Travel	10,800.00
1001-004-00-902.0402	Travel Capital Travel	0.00
1001-004-00-960	COVID - 19 Expenses	0.00
1001-004-01-501	Salaries	28,000.00
1001-004-01-502	Medicare	440.00
1001-004-01-503	Hospitalization	5,200.00

Account	Account Description	2021 Permanent Appropriations
1001-004-01-504	OPERS	3,920.00
1001-004-01-505	Workers Compensation	100.00
1001-004-01-960	COVID - 19 Expenses	0.00
1001-004-02-501	Salaries	743,000.00
1001-004-02-502	Medicare	11,000.00
1001-004-02-503	Hospitalization	165,000.00
1001-004-02-504	OPERS	105,000.00
1001-004-02-505	Workers Compensation	1,750.00
1001-004-02-506	Unemployment	0.00
1001-004-02-960	COVID - 19 Expenses	0.00
1001-004-09-501	Salaries	0.00
1001-004-09-502	Medicare	0.00
1001-004-09-503	Hospitalization	0.00
1001-004-09-504	OPERS	0.00
1001-004-09-505	Workers Compensation	0.00
1001-004-09-960	COVID - 19 Expenses	0.00
1001-004-10-501	Salaries	103,000.00
1001-004-10-502	Medicare	1,500.00
1001-004-10-503	Hospitalization	72,500.00
1001-004-10-504	OPERS	14,000.00
1001-004-10-505	Workers Compensation	400.00
1001-004-10-602	Repair Services	0.00
1001-004-10-701	Materials and Supplies	1,350.00
1001-004-10-901	Other	1,800.00
1001-004-10-902	Travel	0.00
1001-004-10-960	COVID - 19 Expenses	0.00
1001-004-31-501	Salaries	0.00
1001-004-31-960	COVID - 19 Expenses	0.00
1001-004-49-501	Salaries	20,000.00
1001-004-49-960	COVID - 19 Expenses	0.00
1001-004-50-501	Salaries	7,500.00
1001-004-50-960	COVID - 19 Expenses	0.00
004	Common Pleas Court Total	1,371,760.00
005	Coroner	
1001-005-00-601	Contract Services	82,800.00
1001-005-00-701	Materials and Supplies	720.00
1001-005-00-902	Travel	1,836.00
1001-005-00-960	COVID - 19 Expenses	0.00
1001-005-01-501	Salaries	50,912.00
1001-005-01-502	Medicare	740.00
1001-005-01-503	Hospitalization	20,700.00
1001-005-01-504	OPERS	7,130.00
1001-005-01-505	Workers Compensation	76.00
1001-005-01-960	COVID - 19 Expenses	0.00
1001-005-02-501	Salaries	67,100.00
1001-005-02-502	Medicare	990.00
1001-005-02-504	OPERS	9,420.00

Account	Account Description	2021 Permanent Appropriations
1001-005-02-505	Workers Compensation	116.00
1001-005-02-960	COVID - 19 Expenses	0.00
1001-005-12-501	Salaries	0.00
1001-005-12-502	Medicare	0.00
1001-005-12-503	Hospitalization	0.00
1001-005-12-504	OPERS	0.00
1001-005-12-505	Workers Compensation	0.00
1001-005-12-506	Unemployment	0.00
1001-005-12-701	Materials and Supplies	2,250.00
1001-005-12-801	Equipment	0.00
1001-005-12-901	Other	31,500.00
1001-005-12-960	COVID - 19 Expenses	0.00
005	Coroner Total	276,290.00
006	Engineer	
1001-006-00-701	Materials and Supplies	0.00
1001-006-00-801	Equipment	0.00
1001-006-00-901	Other	0.00
1001-006-00-960	COVID - 19 Expenses	0.00
1001-006-02-501	Salaries	112,750.00
1001-006-02-502	Medicare	1,650.00
1001-006-02-503	Hospitalization	34,200.00
1001-006-02-504	OPERS	15,800.00
1001-006-02-505	Workers Compensation	225.00
1001-006-02-960	COVID - 19 Expenses	0.00
006	Engineer Total	164,625.00
007	Juvenile	
1001-007-00-601	Contract Services	87,500.00
1001-007-00-901.0702	Other Transcripts	5,000.00
1001-007-00-901.0703	Other Child Placement	0.00
1001-007-00-916	State Remittance	0.00
1001-007-00-960	COVID - 19 Expenses	0.00
1001-007-02-501	Salaries	511,045.00
1001-007-02-502	Medicare	7,386.00
1001-007-02-503	Hospitalization	129,750.00
1001-007-02-504	OPERS	71,516.00
1001-007-02-505	Workers Compensation	6,262.00
1001-007-02-506	Unemployment	0.00
1001-007-02-602	Repair Services	1,000.00
1001-007-02-701	Materials and Supplies	8,000.00
1001-007-02-801	Equipment	2,500.00
1001-007-02-901	Other	25,500.00
1001-007-02-902	Travel	15,000.00
1001-007-02-906	Utilities	1,500.00
1001-007-02-960	COVID - 19 Expenses	0.00
1001-007-16-501	Salaries	114,497.00
1001-007-16-502	Medicare	1,661.00
1001-007-16-503	Hospitalization	39,580.00

Annual Appropriation Resolution

Account	Account Description	2021 Permanent Appropriations
1001-007-16-504	OPERS	16,030.00
1001-007-16-505	Workers Compensation	798.00
1001-007-16-506	Unemployment	0.00
1001-007-16-602	Repair Services	0.00
1001-007-16-701	Materials and Supplies	0.00
1001-007-16-801	Equipment	0.00
1001-007-16-901.0701	Other Other Expense	12,000.00
1001-007-16-901.0704	Other Detention Home-Other Expense	0.00
1001-007-16-901.0705	Other Constable Expenses	0.00
1001-007-16-902	Travel	4,000.00
1001-007-16-915	Vehicle Expense	0.00
1001-007-16-960	COVID - 19 Expenses	0.00
1001-007-49-901	Other	1,500.00
1001-007-49-960	COVID - 19 Expenses	0.00
1001-007-50-901	Other	150.00
1001-007-50-960	COVID - 19 Expenses	0.00
1001-007-53-505	Workers Compensation	0.00
1001-007-53-601	Contract Services	0.00
1001-007-53-901	Other	0.00
1001-007-53-902	Travel	0.00
1001-007-53-910	Training	0.00
1001-007-53-960	COVID - 19 Expenses	0.00
1001-007-57-501	Salaries	0.00
1001-007-57-502	Medicare	0.00
1001-007-57-503	Hospitalization	0.00
1001-007-57-504	OPERS	0.00
1001-007-57-505	Workers Compensation	0.00
1001-007-57-506	Unemployment	0.00
1001-007-57-601	Contract Services	0.00
1001-007-57-701	Materials and Supplies	0.00
1001-007-57-901	Other	50,000.00
1001-007-57-902	Travel	0.00
1001-007-57-960	COVID - 19 Expenses	0.00
007	Juvenile Total	1,112,175.00
008	Probate Court	
1001-008-00-601	Contract Services	77,500.00
1001-008-00-602	Repair Services	1,000.00
1001-008-00-701	Materials and Supplies	8,000.00
1001-008-00-801	Equipment	0.00
1001-008-00-901	Other	15,000.00
1001-008-00-901.0801	Other Community Outreach/Education	0.00
1001-008-00-902	Travel	3,000.00
1001-008-00-960	COVID - 19 Expenses	0.00
1001-008-01-501	Salaries	14,000.00
1001-008-01-502	Medicare	234.00
1001-008-01-503	Hospitalization	2,190.00
1001-008-01-504	OPERS	1,960.00

Account	Account Description	2021 Permanent Appropriations
1001-008-01-505	Workers Compensation	172.00
1001-008-01-960	COVID - 19 Expenses	0.00
1001-008-02-501	Salaries	382,714.00
1001-008-02-502	Medicare	5,550.00
1001-008-02-503	Hospitalization	112,756.00
1001-008-02-504	OPERS	53,580.00
1001-008-02-505	Workers Compensation	4,693.00
1001-008-02-960	COVID - 19 Expenses	0.00
1001-008-30-901	Other	15,000.00
1001-008-30-960	COVID - 19 Expenses	0.00
1001-008-49-901	Other	1,300.00
1001-008-49-960	COVID - 19 Expenses	0.00
1001-008-50-901	Other	0.00
1001-008-50-960	COVID - 19 Expenses	0.00
1001-008-57-501	Salaries	0.00
1001-008-57-502	Medicare	0.00
1001-008-57-503	Hospitalization	0.00
1001-008-57-504	OPERS	0.00
1001-008-57-505	Workers Compensation	0.00
1001-008-57-506	Unemployment	0.00
1001-008-57-601	Contract Services	0.00
1001-008-57-701	Materials and Supplies	0.00
1001-008-57-901	Other	50,000.00
1001-008-57-902	Travel	0.00
1001-008-57-960	COVID - 19 Expenses	0.00
008	Probate Court Total	748,649.00
009	Microfilm Board	
1001-009-00-501	Salaries	0.00
1001-009-00-502	Medicare	0.00
1001-009-00-503	Hospitalization	0.00
1001-009-00-504	OPERS	0.00
1001-009-00-505	Workers Compensation	0.00
1001-009-00-701	Materials and Supplies	0.00
1001-009-00-801	Equipment	0.00
1001-009-00-804	Equipment Lease	0.00
1001-009-00-901	Other	0.00
1001-009-00-902	Travel	0.00
1001-009-00-960	COVID - 19 Expenses	0.00
009	Microfilm Board Total	0.00
010	Municipal Court	
1001-010-00-901	Other	0.00
1001-010-00-901.1000	Other Criminal Prosecution	14,000.00
1001-010-00-901.1001	Other Other Expense	0.00
1001-010-00-960	COVID - 19 Expenses	0.00
1001-010-01-501	Salaries	25,300.00
1001-010-01-502	Medicare	370.00
1001-010-01-503	Hospitalization	10,250.00

Account	Account Description	2021 Permanent Appropriations
1001-010-01-504	OPERS	3,550.00
1001-010-01-505	Workers Compensation	50.00
1001-010-01-960	COVID - 19 Expenses	0.00
1001-010-02-501	Salaries	66,135.00
1001-010-02-502	Medicare	960.00
1001-010-02-503	Hospitalization	8,500.00
1001-010-02-504	OPERS	9,259.00
1001-010-02-505	Workers Compensation	115.00
1001-010-02-960	COVID - 19 Expenses	0.00
1001-010-17-501	Salaries	0.00
1001-010-17-502	Medicare	0.00
1001-010-17-504	OPERS	0.00
1001-010-17-505	Workers Compensation	0.00
1001-010-17-960	COVID - 19 Expenses	0.00
1001-010-18-501	Salaries	4,446.00
1001-010-18-502	Medicare	65.00
1001-010-18-504	OPERS	623.00
1001-010-18-505	Workers Compensation	10.00
1001-010-18-960	COVID - 19 Expenses	0.00
1001-010-49-901	Other	1,875.00
1001-010-49-960	COVID - 19 Expenses	0.00
1001-010-50-901	Other	450.00
1001-010-50-960	COVID - 19 Expenses	0.00
010	Municipal Court Total	145,958.00
011	Prosecutor	
1001-011-00-602	Repair Services	8,000.00
1001-011-00-701	Materials and Supplies	20,000.00
1001-011-00-801	Equipment	0.00
1001-011-00-901	Other	10,000.00
1001-011-00-902	Travel	6,000.00
1001-011-00-922	Membership Dues, Licenses, Subscriptions	9,000.00
1001-011-00-960	COVID - 19 Expenses	0.00
1001-011-01-501	Salaries	145,604.00
1001-011-01-502	Medicare	2,120.00
1001-011-01-503	Hospitalization	20,695.00
1001-011-01-504	OPERS	20,390.00
1001-011-01-505	Workers Compensation	945.00
1001-011-01-901	Other	72,802.00
1001-011-01-960	COVID - 19 Expenses	0.00
1001-011-02-501	Salaries	1,076,000.00
1001-011-02-502	Medicare	17,468.00
1001-011-02-503	Hospitalization	271,445.00
1001-011-02-504	OPERS	154,680.00
1001-011-02-505	Workers Compensation	7,223.00
1001-011-02-506	Unemployment	2,000.00
1001-011-02-960	COVID - 19 Expenses	0.00
1001-011-19-501	Salaries	79,000.00

Account	Account Description	2021 Permanent Appropriations
1001-011-19-502	- Medicare	1,150.00
1001-011-19-503	- Hospitalization	2,190.00
1001-011-19-504	- OPERS	14,300.00
1001-011-19-505	- Workers Compensation	504.00
1001-011-19-960	- COVID - 19 Expenses	0.00
011	Prosecutor Total	1,941,516.00
012	Recorder	
1001-012-00-601	- Contract Services	0.00
1001-012-00-602	- Repair Services	0.00
1001-012-00-701	- Materials and Supplies	7,000.00
1001-012-00-901	- Other	6,280.00
1001-012-00-902	- Travel	0.00
1001-012-00-960	- COVID - 19 Expenses	0.00
1001-012-01-501	- Salaries	62,090.00
1001-012-01-502	- Medicare	910.00
1001-012-01-503	- Hospitalization	7,900.00
1001-012-01-504	- OPERS	8,700.00
1001-012-01-505	- Workers Compensation	92.00
1001-012-01-960	- COVID - 19 Expenses	0.00
1001-012-02-501	- Salaries	160,726.00
1001-012-02-502	- Medicare	2,350.00
1001-012-02-503	- Hospitalization	82,800.00
1001-012-02-504	- OPERS	22,510.00
1001-012-02-505	- Workers Compensation	267.00
1001-012-02-506	- Unemployment	0.00
1001-012-02-960	- COVID - 19 Expenses	0.00
012	Recorder Total	361,625.00
013	Sheriff	
1001-013-00-601	- Contract Services	263,000.00
1001-013-00-602	- Repair Services	25,000.00
1001-013-00-701.1301	- Materials and Supplies Supplies	300,000.00
1001-013-00-701.1302	- Materials and Supplies Sheriff Auxillary - Supplies	0.00
1001-013-00-701.1303	- Materials and Supplies Post 2	95,000.00
1001-013-00-702	- Fuel - Vehicles	110,000.00
1001-013-00-801	- Equipment	49,475.00
1001-013-00-803	- Vehicles	220,500.00
1001-013-00-901.1300	- Other Prisoner Return Allowance	43,650.00
1001-013-00-901.1301	- Other Other Expense	11,000.00
1001-013-00-902	- Travel	0.00
1001-013-00-903	- Advertising	2,000.00
1001-013-00-910	- Training	20,000.00
1001-013-00-960	- COVID - 19 Expenses	0.00
1001-013-01-501	- Salaries	87,300.00
1001-013-01-502	- Medicare	1,270.00
1001-013-01-503	- Hospitalization	20,593.00
1001-013-01-504	- OPERS	12,230.00
1001-013-01-505	- Workers Compensation	624.00

Account	Account Description	2021 Permanent Appropriations
1001-013-01-901	- Other	38,800.00
1001-013-01-960	- COVID - 19 Expenses	0.00
1001-013-02-501	- Salaries	7,947,837.00
1001-013-02-502	- Medicare	115,380.00
1001-013-02-503	- Hospitalization	1,360,000.00
1001-013-02-504	- OPERS	1,252,450.00
1001-013-02-505	- Workers Compensation	58,611.00
1001-013-02-506	- Unemployment	11,800.00
1001-013-02-960	- COVID - 19 Expenses	0.00
1001-013-22-501	- Salaries	0.00
1001-013-22-502	- Medicare	0.00
1001-013-22-503	- Hospitalization	0.00
1001-013-22-504	- OPERS	0.00
1001-013-22-505	- Workers Compensation	0.00
1001-013-22-960	- COVID - 19 Expenses	0.00
1001-013-23-501	- Salaries	24,188.00
1001-013-23-502	- Medicare	360.00
1001-013-23-503	- Hospitalization	20,593.00
1001-013-23-504	- OPERS	3,390.00
1001-013-23-505	- Workers Compensation	326.00
1001-013-23-601	- Contract Services	900.00
1001-013-23-960	- COVID - 19 Expenses	0.00
1001-013-24-701	- Materials and Supplies	3,150.00
1001-013-24-960	- COVID - 19 Expenses	0.00
013 Sheriff Total		12,099,427.00
014 Treasurer		
1001-014-00-601	- Contract Services	26,000.00
1001-014-00-602	- Repair Services	6,200.00
1001-014-00-701	- Materials and Supplies	2,000.00
1001-014-00-801	- Equipment	0.00
1001-014-00-901	- Other	2,500.00
1001-014-00-902	- Travel	600.00
1001-014-00-903	- Advertising	50,000.00
1001-014-00-913	- Card Service Expense	0.00
1001-014-00-919	- Bank Fees	34,380.00
1001-014-00-960	- COVID - 19 Expenses	0.00
1001-014-01-501	- Salaries	65,813.00
1001-014-01-502	- Medicare	960.00
1001-014-01-503	- Hospitalization	18,585.00
1001-014-01-504	- OPERS	9,220.00
1001-014-01-505	- Workers Compensation	169.00
1001-014-01-960	- COVID - 19 Expenses	0.00
1001-014-02-501	- Salaries	132,921.00
1001-014-02-502	- Medicare	1,950.00
1001-014-02-503	- Hospitalization	28,595.00
1001-014-02-504	- OPERS	18,620.00
1001-014-02-505	- Workers Compensation	394.00

Account	Account Description	2021 Permanent Appropriations
1001-014-02-506	Unemployment	0.00
1001-014-02-960	COVID - 19 Expenses	0.00
1001-014-25-501	Salaries	37,482.00
1001-014-25-502	Medicare	550.00
1001-014-25-503	Hospitalization	18,585.00
1001-014-25-504	OPERS	5,250.00
1001-014-25-505	Workers Compensation	112.00
1001-014-25-506	Unemployment	0.00
1001-014-25-960	COVID - 19 Expenses	0.00
014	Treasurer Total	460,886.00
015	ADP Board	
1001-015-00-501	Salaries	635,000.00
1001-015-00-502	Medicare	9,225.00
1001-015-00-503	Hospitalization	132,500.00
1001-015-00-504	OPERS	88,900.00
1001-015-00-505	Workers Compensation	1,095.00
1001-015-00-506	Unemployment	0.00
1001-015-00-601	Contract Services	324,000.00
1001-015-00-602	Repair Services	216,000.00
1001-015-00-701	Materials and Supplies	9,000.00
1001-015-00-801	Equipment	1,750.00
1001-015-00-901	Other	18,000.00
1001-015-00-901.0103	Other Community Outreach	0.00
1001-015-00-906.0004	Utilities Phone Service	186,170.00
1001-015-00-910	Training	13,500.00
1001-015-00-960	COVID - 19 Expenses	0.00
015	ADP Board Total	1,635,140.00
016	Jury Commission	
1001-016-00-501	Salaries	9,372.00
1001-016-00-502	Medicare	432.00
1001-016-00-503	Hospitalization	0.00
1001-016-00-504	OPERS	1,493.00
1001-016-00-505	Workers Compensation	50.00
1001-016-00-506	Unemployment	0.00
1001-016-00-602	Repair Services	0.00
1001-016-00-701	Materials and Supplies	1,350.00
1001-016-00-903	Advertising	180.00
1001-016-00-960	COVID - 19 Expenses	0.00
016	Jury Commission Total	12,877.00
021	Building Department	
1001-021-00-501	Salaries	0.00
1001-021-00-502	Medicare	0.00
1001-021-00-503	Hospitalization	0.00
1001-021-00-504	OPERS	0.00
1001-021-00-505	Workers Compensation	0.00
1001-021-00-506	Unemployment	0.00
1001-021-00-601	Contract Services	0.00

Account	Account Description	2021 Permanent Appropriations
1001-021-00-602	- Repair Services	0.00
1001-021-00-602.0001	- Repair Services Vehicle Repairs	0.00
1001-021-00-606	- Cellular Services	0.00
1001-021-00-607	- Copier Usage Services	0.00
1001-021-00-701	- Materials and Supplies	0.00
1001-021-00-702	- Fuel - Vehicles	0.00
1001-021-00-801	- Equipment	0.00
1001-021-00-901	- Other	0.00
1001-021-00-902	- Travel	0.00
1001-021-00-910	- Training	0.00
1001-021-00-913	- Card Service Expense	0.00
1001-021-00-922	- Membership Dues, Licenses, Subscriptions	0.00
1001-021-00-960	- COVID - 19 Expenses	0.00
021	Building Department Total	0.00
027	Maintenance	
1001-027-00-501	- Salaries	784,817.00
1001-027-00-502	- Medicare	11,513.00
1001-027-00-503	- Hospitalization	237,981.00
1001-027-00-504	- OPERS	110,010.00
1001-027-00-505	- Workers Compensation	2,300.00
1001-027-00-506	- Unemployment	0.00
1001-027-00-601	- Contract Services	60,129.00
1001-027-00-601.0001	- Contract Services Cleaning Services	25,000.00
1001-027-00-601.0002	- Contract Services Grounds Services	101,360.00
1001-027-00-601.0003	- Contract Services Building Maintenance	119,399.00
1001-027-00-601.0004	- Contract Services Security Services	40,500.00
1001-027-00-601.0008	- Contract Services Fire Services	13,500.00
1001-027-00-602	- Repair Services	8,000.00
1001-027-00-602.0001	- Repair Services Vehicle Repairs	7,200.00
1001-027-00-606	- Cellular Services	2,430.00
1001-027-00-607	- Copier Usage Services	1,800.00
1001-027-00-608	- Software Services	6,138.00
1001-027-00-701	- Materials and Supplies	45,000.00
1001-027-00-702	- Fuel - Vehicles	5,400.00
1001-027-00-703	- Fuel - Equipment	4,500.00
1001-027-00-801.2700	- Equipment Equipment	0.00
1001-027-00-801.2701	- Equipment Phone Equipment	0.00
1001-027-00-901.2700	- Other Jail Maintenance	0.00
1001-027-00-901.2701	- Other Other Expense	92,500.00
1001-027-00-902	- Travel	4,500.00
1001-027-00-903	- Advertising	1,800.00
1001-027-00-905	- Rentals	0.00
1001-027-00-906	- Utilities	0.00
1001-027-00-906.0001	- Utilities Electric Service	215,000.00
1001-027-00-906.0002	- Utilities Natural Gas Service	55,000.00
1001-027-00-906.0003	- Utilities Water Service	23,000.00
1001-027-00-906.0004	- Utilities Phone Service	0.00

Account	Account Description	2021 Permanent Appropriations
1001-027-00-906.0005	- Utilities Cable/Internet Service	0.00
1001-027-00-906.0006	- Utilities Sewer Charges	13,000.00
1001-027-00-906.0007	- Utilities Trash Removal	20,955.00
1001-027-00-906.0008	- Utilities Fire Service	0.00
1001-027-00-910	- Training	2,000.00
1001-027-00-913	- Card Service Expense	0.00
1001-027-00-922	- Membership Dues, Licenses, Subscriptions	900.00
1001-027-00-960	- COVID - 19 Expenses	0.00
1001-027-72-601	- Contract Services	17,982.00
1001-027-72-601.0001	- Contract Services Cleaning Services	4,500.00
1001-027-72-601.0002	- Contract Services Grounds Services	31,500.00
1001-027-72-601.0003	- Contract Services Building Maintenance	61,410.00
1001-027-72-601.0004	- Contract Services Security Services	36,000.00
1001-027-72-601.0008	- Contract Services Fire Services	12,000.00
1001-027-72-602	- Repair Services	10,000.00
1001-027-72-701	- Materials and Supplies	27,000.00
1001-027-72-703	- Fuel - Equipment	2,700.00
1001-027-72-901	- Other	0.00
1001-027-72-902	- Travel	1,350.00
1001-027-72-906	- Utilities	0.00
1001-027-72-906.0001	- Utilities Electric Service	149,850.00
1001-027-72-906.0002	- Utilities Natural Gas Service	25,000.00
1001-027-72-906.0003	- Utilities Water Service	45,000.00
1001-027-72-906.0004	- Utilities Phone Service	0.00
1001-027-72-906.0005	- Utilities Cable/Internet Service	0.00
1001-027-72-906.0006	- Utilities Sewer Charges	30,000.00
1001-027-72-906.0007	- Utilities Trash Removal	5,238.00
1001-027-72-960	- COVID - 19 Expenses	0.00
027	Maintenance Total	2,475,162.00
028	Planning Commission	
1001-028-00-501	- Salaries	115,337.00
1001-028-00-502	- Medicare	1,680.00
1001-028-00-503	- Hospitalization	25,631.00
1001-028-00-504	- OPERS	16,160.00
1001-028-00-505	- Workers Compensation	252.00
1001-028-00-506	- Unemployment	0.00
1001-028-00-601	- Contract Services	25,600.00
1001-028-00-701	- Materials and Supplies	4,050.00
1001-028-00-801	- Equipment	0.00
1001-028-00-901	- Other	9,450.00
1001-028-00-960	- COVID - 19 Expenses	0.00
028	Planning Commission Total	198,160.00
031	BOCC Miscellaneous	
1001-031-00-601	- Contract Services	475,000.00
1001-031-00-801	- Equipment	0.00
1001-031-00-901	- Other	150,000.00
1001-031-00-904	- Postage	200,000.00

Account	Account Description	2021 Permanent Appropriations
1001-031-00-907	- Legal Fees	72,000.00
1001-031-00-907.3100	- Legal Fees Appointed Counsel	50,000.00
1001-031-00-907.3102	- Legal Fees Special Counsel - General	20,000.00
1001-031-00-907.3103	- Legal Fees Special Counsel - Juv/Probate	10,000.00
1001-031-00-907.3104	- Legal Fees Special Counsel - Prosecutor	10,000.00
1001-031-00-918	- Contingency - Unaticip Emergency	150,000.00
1001-031-00-920	- Tax Levies & Assessments	7,000.00
1001-031-00-922	- Membership Dues, Licenses, Subscriptions	50,000.00
1001-031-00-923	- Administrative Fees	11,000.00
1001-031-00-960	- COVID - 19 Expenses	0.00
1001-031-00-999.0301	- Transfers Out Operating Transfers Out	600,000.00
1001-031-00-999.0302	- Transfers Out Oper Transfers - Sales Tax:HLP	765,000.00
1001-031-00-999.0303	- Transfers Out Oper. Transfers - Sales Tax:CTF	369,485.00
1001-031-00-999.0304	- Transfers Out Oper. Transfers - Sales Tax:MHZ	348,000.00
1001-031-00-999.0305	- Transfers Out Capital Transfers	135,000.00
1001-031-00-999.0306	- Transfers Out Debt Service Transfers	0.00
1001-031-00-999.0307	- Transfers Out Grant Match Transfers	75,000.00
1001-031-00-999.0308	- Transfers Out Reimbursement Transfers	60,000.00
1001-031-16-901.0704	- Other Detention Home-Other Expense	450,000.00
1001-031-16-960	- COVID - 19 Expenses	0.00
1001-031-37-901	- Other	70,000.00
1001-031-37-907.3101	- Legal Fees Appointed Counsel 11th District	9,000.00
1001-031-37-960	- COVID - 19 Expenses	0.00
1001-031-38-505	- Workers Compensation	20.00
1001-031-38-818	- Grant Special Expense	3,600.00
1001-031-38-901	- Other	592,861.00
1001-031-38-960	- COVID - 19 Expenses	0.00
1001-031-39-901	- Other	350,000.00
1001-031-39-923	- Administrative Fees	12,500.00
1001-031-39-960	- COVID - 19 Expenses	0.00
1001-031-40-701	- Materials and Supplies	0.00
1001-031-40-901	- Other	120,000.00
1001-031-40-960	- COVID - 19 Expenses	0.00
1001-031-44-502	- Medicare	0.00
1001-031-44-901	- Other	16,000.00
1001-031-44-901.4401	- Other Wellness Grant Administration	4,000.00
1001-031-44-901.4402	- Other Wellness Grant Program	15,000.00
1001-031-44-960	- COVID - 19 Expenses	0.00
1001-031-45-901	- Other	60,000.00
1001-031-45-960	- COVID - 19 Expenses	0.00
1001-031-46-901	- Other	4,000.00
1001-031-46-960	- COVID - 19 Expenses	0.00
031 BOCC Miscellaneous Total		5,264,466.00
032 Department of Development		
1001-032-73-501	- Salaries	358,199.00
1001-032-73-502	- Medicare	5,190.00
1001-032-73-503	- Hospitalization	99,941.00

Account	Account Description	2021 Permanent Appropriations
1001-032-73-504	OPERS	49,705.00
1001-032-73-505	Workers Compensation	611.00
1001-032-73-506	Unemployment	0.00
1001-032-73-601	Contract Services	50,000.00
1001-032-73-602	Repair Services	0.00
1001-032-73-602.0001	Repair Services Vehicle Repairs	3,150.00
1001-032-73-606	Cellular Services	2,000.00
1001-032-73-607	Copier Usage Services	3,000.00
1001-032-73-701	Materials and Supplies	3,600.00
1001-032-73-702	Fuel - Vehicles	6,750.00
1001-032-73-801	Equipment	0.00
1001-032-73-901	Other	900.00
1001-032-73-902	Travel	1,800.00
1001-032-73-910	Training	1,000.00
1001-032-73-913	Card Service Expense	0.00
1001-032-73-922	Membership Dues, Licenses, Subscriptions	1,800.00
1001-032-73-960	COVID - 19 Expenses	0.00
1001-032-74-960	COVID - 19 Expenses	0.00
032	Department of Development Total	587,646.00
050	Board of Elections	
1001-050-00-501	Salaries	120,000.00
1001-050-00-504	OPERS	150.00
1001-050-00-601	Contract Services	160,000.00
1001-050-00-701	Materials and Supplies	20,700.00
1001-050-00-801	Equipment	0.00
1001-050-00-901	Other	3,938.00
1001-050-00-902	Travel	15,300.00
1001-050-00-903	Advertising	5,580.00
1001-050-00-910	Training	5,400.00
1001-050-00-960	COVID - 19 Expenses	0.00
1001-050-02-501	Salaries	425,000.00
1001-050-02-502	Medicare	6,200.00
1001-050-02-503	Hospitalization	90,811.00
1001-050-02-504	OPERS	60,000.00
1001-050-02-505	Workers Compensation	700.00
1001-050-02-506	Unemployment	0.00
1001-050-02-960	COVID - 19 Expenses	0.00
1001-050-32-501	Salaries	40,300.00
1001-050-32-502	Medicare	590.00
1001-050-32-503	Hospitalization	76,122.00
1001-050-32-504	OPERS	5,650.00
1001-050-32-505	Workers Compensation	60.00
1001-050-32-506	Unemployment	0.00
1001-050-32-960	COVID - 19 Expenses	0.00
050	Board of Elections Total	1,036,501.00
054	Law Library	
1001-054-00-501	Salaries	0.00

Account	Account Description	2021 Permanent Appropriations
1001-054-00-502	Medicare	0.00
1001-054-00-503	Hospitalization	0.00
1001-054-00-504	OPERS	0.00
1001-054-00-505	Workers Compensation	0.00
1001-054-00-960	COVID - 19 Expenses	0.00
054	Law Library Total	0.00
058	Public Defender	
1001-058-00-501	Salaries	552,409.00
1001-058-00-502	Medicare	8,138.00
1001-058-00-503	Hospitalization	59,361.00
1001-058-00-504	OPERS	77,370.00
1001-058-00-505	Workers Compensation	952.00
1001-058-00-601	Contract Services	0.00
1001-058-00-701	Materials and Supplies	4,000.00
1001-058-00-801	Equipment	0.00
1001-058-00-901	Other	7,200.00
1001-058-00-902	Travel	5,985.00
1001-058-00-905	Rentals	14,196.00
1001-058-00-916	State Remittance	900.00
1001-058-00-960	COVID - 19 Expenses	0.00
058	Public Defender Total	730,511.00
060	Veterans	
1001-060-00-801	Equipment	0.00
1001-060-00-901.6000	Other Other Expense	50,000.00
1001-060-00-901.6001	Other Burial Plots	0.00
1001-060-00-901.6002	Other Burial	10,000.00
1001-060-00-901.6003	Other Grave Markers	20,000.00
1001-060-00-901.6004	Other Memorial Day Expense	6,500.00
1001-060-00-901.6005	Other Relief Allowance	130,000.00
1001-060-00-902	Travel	25,000.00
1001-060-00-960	COVID - 19 Expenses	0.00
1001-060-02-501	Salaries	233,831.00
1001-060-02-502	Medicare	3,500.00
1001-060-02-503	Hospitalization	67,000.00
1001-060-02-504	OPERS	33,000.00
1001-060-02-505	Workers Compensation	350.00
1001-060-02-506	Unemployment	0.00
1001-060-02-960	COVID - 19 Expenses	0.00
1001-060-32-501	Salaries	36,000.00
1001-060-32-502	Medicare	522.00
1001-060-32-503	Hospitalization	0.00
1001-060-32-504	OPERS	5,040.00
1001-060-32-505	Workers Compensation	200.00
1001-060-32-506	Unemployment	0.00
1001-060-32-960	COVID - 19 Expenses	0.00
060	Veterans Total	620,943.00
1001	General Fund Total	34,318,304.00

Account	Account Description	2021 Permanent Appropriations
1002 Unclaimed Money Fund		
001 Auditor		
1002-001-00-901 - Other		45,000.00
1002-001-00-999 - Transfers Out		0.00
001 Auditor Total		45,000.00
1002 Unclaimed Money Fund Total		45,000.00
1003 Liability Self Ins. Fund		
003 Commissioners		
1003-003-00-601 - Contract Services		0.00
1003-003-00-901 - Other		15,000.00
1003-003-00-999 - Transfers Out		0.00
003 Commissioners Total		15,000.00
1003 Liability Self Ins. Fund Total		15,000.00
1004 Sheriff Rotary - Contracted Serv		
013 Sheriff		
1004-013-00-501 - Salaries		450,273.00
1004-013-00-502 - Medicare		6,380.00
1004-013-00-503 - Hospitalization		57,318.00
1004-013-00-504 - OPERS		78,420.00
1004-013-00-505 - Workers Compensation		3,193.00
1004-013-00-506 - Unemployment		1,400.00
1004-013-00-701 - Materials and Supplies		20,000.00
1004-013-00-801 - Equipment		0.00
1004-013-00-901 - Other		17,000.00
1004-013-00-960 - COVID - 19 Expenses		0.00
013 Sheriff Total		633,984.00
1004 Sheriff Rotary - Contracted Serv Total		633,984.00
1005 Fair Police Rotary Fund		
013 Sheriff		
1005-013-00-501 - Salaries		34,300.00
1005-013-00-502 - Medicare		611.00
1005-013-00-504 - OPERS		6,700.00
1005-013-00-505 - Workers Compensation		240.00
1005-013-00-506 - Unemployment		349.00
1005-013-00-901 - Other		0.00
1005-013-00-960 - COVID - 19 Expenses		0.00
013 Sheriff Total		42,200.00
1005 Fair Police Rotary Fund Total		42,200.00
1006 Central Vehicle Maintenance		
029 Transportation		
1006-029-00-602 - Repair Services		0.00
1006-029-00-701.2901 - Materials and Supplies Supplies		0.00
1006-029-00-701.2902 - Materials and Supplies Parts		1,350.00
1006-029-00-801 - Equipment		0.00
1006-029-00-901 - Other		0.00
1006-029-00-960 - COVID - 19 Expenses		0.00
1006-029-00-999 - Transfers Out		0.00

Account	Account Description	2021 Permanent Appropriations
029	Transportation Total	1,350.00
1006	Central Vehicle Maintenance Total	1,350.00
1007	Sheriff's Dispatch Rotary	
013	Sheriff	
	1007-013-00-501 - Salaries	0.00
	1007-013-00-502 - Medicare	0.00
	1007-013-00-503 - Hospitalization	0.00
	1007-013-00-504 - OPERS	0.00
	1007-013-00-505 - Workers Compensation	0.00
	1007-013-00-701 - Materials and Supplies	0.00
	1007-013-00-901 - Other	0.00
	1007-013-00-960 - COVID - 19 Expenses	0.00
	1007-013-00-999 - Transfers Out	0.00
013	Sheriff Total	0.00
1007	Sheriff's Dispatch Rotary Total	0.00
1008	ADP Contract Services Fund	
015	ADP Board	
	1008-015-00-501 - Salaries	25,000.00
	1008-015-00-502 - Medicare	375.00
	1008-015-00-503 - Hospitalization	9,500.00
	1008-015-00-504 - OPERS	3,500.00
	1008-015-00-505 - Workers Compensation	0.00
	1008-015-00-506 - Unemployment	0.00
	1008-015-00-601 - Contract Services	30,000.00
	1008-015-00-602 - Repair Services	5,000.00
	1008-015-00-701 - Materials and Supplies	10,000.00
	1008-015-00-801 - Equipment	0.00
	1008-015-00-901 - Other	0.00
	1008-015-00-901.0103 - Other Community Outreach	0.00
	1008-015-00-960 - COVID - 19 Expenses	0.00
	1008-015-00-999 - Transfers Out	0.00
015	ADP Board Total	83,375.00
1008	ADP Contract Services Fund Total	83,375.00
2001	ADAMS Board Fund	
055	Mental Health	
	2001-055-00-501 - Salaries	310,554.00
	2001-055-00-502 - Medicare	4,621.00
	2001-055-00-503 - Hospitalization	83,383.00
	2001-055-00-504 - OPERS	43,500.00
	2001-055-00-505 - Workers Compensation	500.00
	2001-055-00-601 - Contract Services	5,477,514.00
	2001-055-00-602 - Repair Services	11,000.00
	2001-055-00-701 - Materials and Supplies	3,500.00
	2001-055-00-801 - Equipment	13,400.00
	2001-055-00-901.0101 - Other County Tax Expenses	54,000.00
	2001-055-00-901.0102 - Other State Tax Expenses	0.00
	2001-055-00-901.5501 - Other Other Expense	11,700.00

Account	Account Description	2021 Permanent Appropriations
2001-055-00-901.5502	- Other Board Member Expense	1,000.00
2001-055-00-901.5503	- Other Building Maintenance/Repair	22,500.00
2001-055-00-901.5505	- Other Computer System Maintenance	42,000.00
2001-055-00-901.5506	- Other Insurance	27,000.00
2001-055-00-901.5507	- Other Membership Dues	12,000.00
2001-055-00-901.5508	- Other Conference Registrations	2,700.00
2001-055-00-902	- Travel	9,000.00
2001-055-00-904	- Postage	900.00
2001-055-00-906	- Utilities	20,000.00
2001-055-00-907	- Legal Fees	0.00
2001-055-00-960	- COVID - 19 Expenses	0.00
2001-055-00-999	- Transfers Out	0.00
2001-055-51-601	- Contract Services	128,000.00
2001-055-51-960	- COVID - 19 Expenses	0.00
2001-055-52-601	- Contract Services	65,000.00
2001-055-52-701	- Materials and Supplies	3,600.00
2001-055-52-801	- Equipment	3,000.00
2001-055-52-901	- Other	0.00
2001-055-52-901.5501	- Other Other Expense	1,000.00
2001-055-52-901.5503	- Other Building Maintenance/Repair	36,000.00
2001-055-52-901.5504	- Other Client Transportation	3,600.00
2001-055-52-901.5506	- Other Insurance	16,500.00
2001-055-52-902	- Travel	0.00
2001-055-52-906	- Utilities	29,000.00
2001-055-52-960	- COVID - 19 Expenses	0.00
2001-055-52-999	- Transfers Out	0.00
055 Mental Health Total		6,436,472.00
2001 ADAMS Board Fund Total		6,436,472.00
2002 Education & Enforcement Fund		
013 Sheriff		
2002-013-00-501	- Salaries	0.00
2002-013-00-502	- Medicare	0.00
2002-013-00-503	- Hospitalization	0.00
2002-013-00-504	- OPERS	0.00
2002-013-00-505	- Workers Compensation	0.00
2002-013-00-601	- Contract Services	1,800.00
2002-013-00-701	- Materials and Supplies	450.00
2002-013-00-901	- Other	117.00
2002-013-00-960	- COVID - 19 Expenses	0.00
2002-013-00-999	- Transfers Out	0.00
013 Sheriff Total		2,367.00
2002 Education & Enforcement Fund Total		2,367.00
2003 Dog and Kennel Fund		
001 Auditor		
2003-001-09-501	- Salaries	20,000.00
2003-001-09-502	- Medicare	290.00
2003-001-09-503	- Hospitalization	9,500.00

Account	Account Description	2021 Permanent Appropriations
2003-001-09-504	OPERS	2,800.00
2003-001-09-505	Workers Compensation	32.00
2003-001-09-601	Contract Services	3,150.00
2003-001-09-701	Materials and Supplies	4,500.00
2003-001-09-901	Other	1,350.00
2003-001-09-960	COVID - 19 Expenses	0.00
001 Auditor Total		41,622.00
024 Dog Warden		
2003-024-00-501	Salaries	153,921.00
2003-024-00-502	Medicare	2,270.00
2003-024-00-503	Hospitalization	44,208.00
2003-024-00-504	OPERS	21,580.00
2003-024-00-505	Workers Compensation	225.00
2003-024-00-506	Unemployment	0.00
2003-024-00-601.0005	Contract Services Veterinary Services	14,000.00
2003-024-00-602	Repair Services	3,150.00
2003-024-00-602.0001	Repair Services Vehicle Repairs	3,000.00
2003-024-00-606	Cellular Services	3,000.00
2003-024-00-701	Materials and Supplies	20,000.00
2003-024-00-702	Fuel - Vehicles	6,000.00
2003-024-00-801	Equipment	0.00
2003-024-00-901	Other	10,000.00
2003-024-00-902	Travel	1,500.00
2003-024-00-903	Advertising	1,800.00
2003-024-00-906.0002	Utilities Natural Gas Service	1,800.00
2003-024-00-906.0004	Utilities Phone Service	1,000.00
2003-024-00-910	Training	1,800.00
2003-024-00-911	Claims/Witnesses	900.00
2003-024-00-913	Card Service Expense	0.00
2003-024-00-922	Membership Dues, Licenses, Subscriptions	1,800.00
2003-024-00-960	COVID - 19 Expenses	0.00
2003-024-00-999	Transfers Out	0.00
024 Dog Warden Total		291,954.00
2003 Dog and Kennel Fund Total		333,576.00
2004 Drug Law Enforcement		
013 Sheriff		
2004-013-00-960	COVID - 19 Expenses	0.00
2004-013-00-999	Transfers Out	0.00
013 Sheriff Total		0.00
2004 Drug Law Enforcement Total		0.00
2005 Care & Custody Fund		
007 Juvenile		
2005-007-00-960	COVID - 19 Expenses	0.00
2005-007-00-999	Transfers Out	0.00
2005-007-01-501	Salaries	0.00
2005-007-01-502	Medicare	0.00
2005-007-01-503	Hospitalization	0.00

Account	Account Description	2021 Permanent Appropriations
2005-007-01-504	OPERS	0.00
2005-007-01-505	Workers Compensation	0.00
2005-007-01-601	Contract Services	0.00
2005-007-01-602	Repair Services	0.00
2005-007-01-701	Materials and Supplies	0.00
2005-007-01-801	Equipment	0.00
2005-007-01-901	Other	0.00
2005-007-01-902	Travel	0.00
2005-007-01-906	Utilities	0.00
2005-007-01-912	Indirect Costs	0.00
2005-007-01-914	Consultants	0.00
2005-007-01-915	Vehicle Expense	0.00
2005-007-01-960	COVID - 19 Expenses	0.00
2005-007-02-501	Salaries	0.00
2005-007-02-502	Medicare	0.00
2005-007-02-503	Hospitalization	0.00
2005-007-02-504	OPERS	0.00
2005-007-02-505	Workers Compensation	0.00
2005-007-02-601	Contract Services	0.00
2005-007-02-601.0702	Contract Services Contract Services 510	0.00
2005-007-02-602	Repair Services	0.00
2005-007-02-602.0702	Repair Services Repair Contracts 510	0.00
2005-007-02-701	Materials and Supplies	0.00
2005-007-02-801	Equipment	0.00
2005-007-02-901	Other	0.00
2005-007-02-902	Travel	0.00
2005-007-02-906	Utilities	0.00
2005-007-02-912	Indirect Costs	0.00
2005-007-02-914	Consultants	0.00
2005-007-02-915	Vehicle Expense	0.00
2005-007-02-960	COVID - 19 Expenses	0.00
2005-007-53-501	Salaries	0.00
2005-007-53-502	Medicare	0.00
2005-007-53-503	Hospitalization	0.00
2005-007-53-504	OPERS	0.00
2005-007-53-505	Workers Compensation	443.00
2005-007-53-506	Unemployment	0.00
2005-007-53-601	Contract Services	36,200.00
2005-007-53-701	Materials and Supplies	0.00
2005-007-53-901	Other	0.00
2005-007-53-901.0706	Other Drug Testing	0.00
2005-007-53-901.0707	Other Monitoring	7,000.00
2005-007-53-901.0708	Other Assessments	0.00
2005-007-53-902	Travel	0.00
2005-007-53-906	Utilities	0.00
2005-007-53-910	Training	0.00
2005-007-53-960	COVID - 19 Expenses	0.00

Account	Account Description	2021 Permanent Appropriations
2005-007-54-501	Salaries	0.00
2005-007-54-502	Medicare	0.00
2005-007-54-503	Hospitalization	0.00
2005-007-54-504	OPERS	0.00
2005-007-54-505	Workers Compensation	143.00
2005-007-54-506	Unemployment	0.00
2005-007-54-601	Contract Services	0.00
2005-007-54-701	Materials and Supplies	0.00
2005-007-54-902	Travel	2,001.00
2005-007-54-960	COVID - 19 Expenses	0.00
2005-007-55-501	Salaries	53,963.00
2005-007-55-502	Medicare	785.00
2005-007-55-503	Hospitalization	17,300.00
2005-007-55-504	OPERS	7,555.00
2005-007-55-505	Workers Compensation	1,260.00
2005-007-55-506	Unemployment	0.00
2005-007-55-601	Contract Services	0.00
2005-007-55-701	Materials and Supplies	0.00
2005-007-55-901	Other	0.00
2005-007-55-901.0705	Other Constable Expenses	0.00
2005-007-55-901.0706	Other Drug Testing	0.00
2005-007-55-902	Travel	5,220.00
2005-007-55-910	Training	0.00
2005-007-55-960	COVID - 19 Expenses	0.00
2005-007-56-601	Contract Services	0.00
2005-007-56-901	Other	0.00
2005-007-56-901.0706	Other Drug Testing	0.00
2005-007-56-960	COVID - 19 Expenses	0.00
2005-007-58-501	Salaries	0.00
2005-007-58-502	Medicare	0.00
2005-007-58-503	Hospitalization	0.00
2005-007-58-504	OPERS	0.00
2005-007-58-505	Workers Compensation	151.00
2005-007-58-506	Unemployment	0.00
2005-007-58-601	Contract Services	9,000.00
2005-007-58-901	Other	0.00
2005-007-58-902	Travel	4,640.00
2005-007-58-960	COVID - 19 Expenses	0.00
2005-007-70-601	Contract Services	10,730.00
2005-007-70-960	COVID - 19 Expenses	0.00
2005-007-71-501	Salaries	17,850.00
2005-007-71-502	Medicare	260.00
2005-007-71-503	Hospitalization	0.00
2005-007-71-504	OPERS	2,500.00
2005-007-71-505	Workers Compensation	219.00
2005-007-71-506	Unemployment	0.00
2005-007-71-701	Materials and Supplies	5,000.00

Account	Account Description	2021 Permanent Appropriations
2005-007-71-803	Vehicles	0.00
2005-007-71-915	Vehicle Expense	0.00
2005-007-71-960	COVID - 19 Expenses	0.00
2005-007-75-601	Contract Services	14,450.00
2005-007-75-960	COVID - 19 Expenses	0.00
007 Juvenile Total		196,670.00
2005 Care & Custody Fund Total		196,670.00
2006 Pleasant Hill Home		
023 County Home		
2006-023-00-601	Contract Services	4,500.00
2006-023-00-602	Repair Services	11,250.00
2006-023-00-607	Copier Usage Services	0.00
2006-023-00-701	Materials and Supplies	1,350.00
2006-023-00-801	Equipment	0.00
2006-023-00-901	Other	4,500.00
2006-023-00-902	Travel	0.00
2006-023-00-903	Advertising	0.00
2006-023-00-906	Utilities	0.00
2006-023-00-906.0001	Utilities Electric Service	0.00
2006-023-00-906.0002	Utilities Natural Gas Service	0.00
2006-023-00-906.0003	Utilities Water Service	0.00
2006-023-00-906.0004	Utilities Phone Service	0.00
2006-023-00-906.0005	Utilities Cable/Internet Service	0.00
2006-023-00-906.0006	Utilities Sewer Charges	0.00
2006-023-00-913	Card Service Expense	0.00
2006-023-00-960	COVID - 19 Expenses	0.00
2006-023-00-999	Transfers Out	0.00
2006-023-02-501	Salaries	0.00
2006-023-02-502	Medicare	0.00
2006-023-02-503	Hospitalization	0.00
2006-023-02-504	OPERS	0.00
2006-023-02-505	Workers Compensation	0.00
2006-023-02-506	Unemployment	0.00
2006-023-02-960	COVID - 19 Expenses	0.00
2006-023-26-501	Salaries	0.00
2006-023-26-502	Medicare	0.00
2006-023-26-503	Hospitalization	0.00
2006-023-26-504	OPERS	0.00
2006-023-26-505	Workers Compensation	0.00
2006-023-26-960	COVID - 19 Expenses	0.00
023 County Home Total		21,600.00
2006 Pleasant Hill Home Total		21,600.00
2007 Concealed Handgun Licenses		
013 Sheriff		
2007-013-00-501	Salaries	61,692.00
2007-013-00-502	Medicare	920.00
2007-013-00-503	Hospitalization	0.00

Account	Account Description	2021 Permanent Appropriations
2007-013-00-504	OPERS	8,660.00
2007-013-00-505	Workers Compensation	835.00
2007-013-00-601	Contract Services	40,000.00
2007-013-00-701	Materials and Supplies	10,000.00
2007-013-00-901	Other	18,000.00
2007-013-00-960	COVID - 19 Expenses	0.00
013	Sheriff Total	140,107.00
2007	Concealed Handgun Licenses Total	140,107.00
2008	Common Pleas Indigent Driver	
004	Common Pleas Court	
2008-004-00-901	Other	0.00
2008-004-00-960	COVID - 19 Expenses	0.00
004	Common Pleas Court Total	0.00
2008	Common Pleas Indigent Driver Total	0.00
2009	County Recorder Micrographics	
012	Recorder	
2009-012-00-601	Contract Services	69,500.00
2009-012-00-801	Equipment	0.00
2009-012-00-901	Other	10,500.00
2009-012-00-960	COVID - 19 Expenses	0.00
012	Recorder Total	80,000.00
2009	County Recorder Micrographics Total	80,000.00
2010	Certificate of Title Admin.	
002	Clerk of Courts	
2010-002-00-501	Salaries	323,648.00
2010-002-00-502	Medicare	4,730.00
2010-002-00-503	Hospitalization	106,994.00
2010-002-00-504	OPERS	45,360.00
2010-002-00-505	Workers Compensation	738.00
2010-002-00-506	Unemployment	0.00
2010-002-00-601	Contract Services	0.00
2010-002-00-602	Repair Services	0.00
2010-002-00-701	Materials and Supplies	15,000.00
2010-002-00-801	Equipment	0.00
2010-002-00-901	Other	500.00
2010-002-00-902	Travel	5,000.00
2010-002-00-913	Card Service Expense	5,000.00
2010-002-00-960	COVID - 19 Expenses	1,000.00
2010-002-00-999	Transfers Out	0.00
002	Clerk of Courts Total	507,970.00
2010	Certificate of Title Admin. Total	507,970.00
2011	Court Technology Fund	
004	Common Pleas Court	
2011-004-00-501	Salaries	164,895.00
2011-004-00-502	Medicare	2,400.00
2011-004-00-503	Hospitalization	41,390.00
2011-004-00-504	OPERS	23,100.00

Account	Account Description	2021 Permanent Appropriations
2011-004-00-505	Workers Compensation	375.00
2011-004-00-601	Contract Services	83,700.00
2011-004-00-701	Materials and Supplies	7,200.00
2011-004-00-801	Equipment	0.00
2011-004-00-818	Grant Special Expense	0.00
2011-004-00-901	Other	17,100.00
2011-004-00-902	Travel	4,500.00
2011-004-00-960	COVID - 19 Expenses	0.00
2011-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	344,660.00
2011	Court Technology Fund Total	344,660.00
2012	Delinquent Tax Fee	
014	Treasurer	
2012-014-00-501	Salaries	0.00
2012-014-00-502	Medicare	0.00
2012-014-00-503	Hospitalization	0.00
2012-014-00-504	OPERS	0.00
2012-014-00-505	Workers Compensation	0.00
2012-014-00-506	Unemployment	0.00
2012-014-00-701	Materials and Supplies	0.00
2012-014-00-801	Equipment	0.00
2012-014-00-901	Other	0.00
2012-014-00-902	Travel	0.00
2012-014-00-960	COVID - 19 Expenses	0.00
2012-014-00-999	Transfers Out	0.00
014	Treasurer Total	0.00
2012	Delinquent Tax Fee Total	0.00
2013	Public Assistance Fund	
026	Job and Family Services	
2013-026-00-960	COVID - 19 Expenses	0.00
2013-026-00-999	Transfers Out	210,000.00
2013-026-27-501	Salaries	871,313.00
2013-026-27-502	Medicare	12,800.00
2013-026-27-503	Hospitalization	261,898.00
2013-026-27-504	OPERS	122,130.00
2013-026-27-505	Workers Compensation	1,974.00
2013-026-27-506	Unemployment	0.00
2013-026-27-601	Contract Services	3,000.00
2013-026-27-601.0002	Contract Services Grounds Services	2,000.00
2013-026-27-602	Repair Services	10,000.00
2013-026-27-602.0001	Repair Services Vehicle Repairs	2,500.00
2013-026-27-605	Public Assistance	400,000.00
2013-026-27-606	Cellular Services	1,100.00
2013-026-27-607	Copier Usage Services	12,000.00
2013-026-27-608	Software Services	0.00
2013-026-27-701	Materials and Supplies	65,000.00
2013-026-27-702	Fuel - Vehicles	2,000.00

Account	Account Description	2021 Permanent Appropriations
2013-026-27-801	Equipment	28,000.00
2013-026-27-901	Other	30,000.00
2013-026-27-902	Travel	7,500.00
2013-026-27-903	Advertising	1,500.00
2013-026-27-906	Utilities	0.00
2013-026-27-906.0001	Utilities Electric Service	37,600.00
2013-026-27-906.0002	Utilities Natural Gas Service	4,850.00
2013-026-27-906.0003	Utilities Water Service	6,600.00
2013-026-27-906.0004	Utilities Phone Service	23,000.00
2013-026-27-906.0006	Utilities Sewer Charges	0.00
2013-026-27-910	Training	3,000.00
2013-026-27-922	Membership Dues, Licenses, Subscriptions	20,000.00
2013-026-27-960	COVID - 19 Expenses	0.00
2013-026-28-501	Salaries	867,434.00
2013-026-28-502	Medicare	12,840.00
2013-026-28-503	Hospitalization	261,535.00
2013-026-28-504	OPERS	121,560.00
2013-026-28-505	Workers Compensation	1,880.00
2013-026-28-606	Cellular Services	3,000.00
2013-026-28-702	Fuel - Vehicles	250.00
2013-026-28-902	Travel	1,000.00
2013-026-28-903	Advertising	2,500.00
2013-026-28-910	Training	2,500.00
2013-026-28-960	COVID - 19 Expenses	0.00
2013-026-29-501	Salaries	1,621,275.00
2013-026-29-502	Medicare	23,810.00
2013-026-29-503	Hospitalization	447,808.00
2013-026-29-504	OPERS	227,200.00
2013-026-29-505	Workers Compensation	3,263.00
2013-026-29-506	Unemployment	2,500.00
2013-026-29-601	Contract Services	225,000.00
2013-026-29-602	Repair Services	0.00
2013-026-29-602.0001	Repair Services Vehicle Repairs	1,250.00
2013-026-29-604	Daycare	0.00
2013-026-29-606	Cellular Services	14,000.00
2013-026-29-701	Materials and Supplies	1,000.00
2013-026-29-702	Fuel - Vehicles	14,400.00
2013-026-29-801	Equipment	0.00
2013-026-29-901	Other	20,000.00
2013-026-29-902	Travel	18,000.00
2013-026-29-903	Advertising	3,230.00
2013-026-29-910	Training	10,000.00
2013-026-29-922	Membership Dues, Licenses, Subscriptions	5,000.00
2013-026-29-960	COVID - 19 Expenses	0.00
026	Job and Family Services Total	6,052,000.00
2013	Public Assistance Fund Total	6,052,000.00
2014	Child Support Enf. Admin.	

Account	Account Description	2021 Permanent Appropriations
026 Job and Family Services		
2014-026-00-501 - Salaries		441,901.00
2014-026-00-502 - Medicare		6,560.00
2014-026-00-503 - Hospitalization		88,345.00
2014-026-00-504 - OPERS		61,940.00
2014-026-00-505 - Workers Compensation		884.00
2014-026-00-506 - Unemployment		0.00
2014-026-00-601 - Contract Services		87,500.00
2014-026-00-602 - Repair Services		0.00
2014-026-00-602.0001 - Repair Services Vehicle Repairs		1,000.00
2014-026-00-701 - Materials and Supplies		500.00
2014-026-00-702 - Fuel - Vehicles		750.00
2014-026-00-801 - Equipment		0.00
2014-026-00-901 - Other		1,000.00
2014-026-00-902 - Travel		3,500.00
2014-026-00-903 - Advertising		600.00
2014-026-00-910 - Training		2,500.00
2014-026-00-922 - Membership Dues, Licenses, Subscriptions		4,840.00
2014-026-00-960 - COVID - 19 Expenses		0.00
2014-026-00-999 - Transfers Out		279,824.00
026 Job and Family Services Total		981,644.00
2014 Child Support Enf. Admin. Total		981,644.00
2015 911 Program		
013 Sheriff		
2015-013-00-501 - Salaries		507,406.00
2015-013-00-502 - Medicare		7,220.00
2015-013-00-503 - Hospitalization		147,806.00
2015-013-00-504 - OPERS		69,420.00
2015-013-00-505 - Workers Compensation		3,582.00
2015-013-00-506 - Unemployment		0.00
2015-013-00-601 - Contract Services		263,000.00
2015-013-00-602 - Repair Services		5,400.00
2015-013-00-701 - Materials and Supplies		1,800.00
2015-013-00-801 - Equipment		0.00
2015-013-00-901 - Other		8,100.00
2015-013-00-902 - Travel		9,000.00
2015-013-00-907 - Legal Fees		0.00
2015-013-00-960 - COVID - 19 Expenses		0.00
2015-013-00-999 - Transfers Out		0.00
2015-013-41-503 - Hospitalization		0.00
2015-013-41-801 - Equipment		0.00
2015-013-41-901 - Other		0.00
2015-013-41-960 - COVID - 19 Expenses		0.00
013 Sheriff Total		1,022,734.00
2015 911 Program Total		1,022,734.00
2016 Indigent Guardianship		
007 Juvenile		

Account	Account Description	2021 Permanent Appropriations
2016-007-00-601	Contract Services	0.00
2016-007-00-901	Other	0.00
2016-007-00-902	Travel	0.00
2016-007-00-960	COVID - 19 Expenses	0.00
2016-007-00-999	Transfers Out	0.00
2016-007-30-601	Contract Services	0.00
2016-007-30-960	COVID - 19 Expenses	0.00
007 Juvenile Total		0.00
008 Probate Court		
2016-008-00-601	Contract Services	10,000.00
2016-008-00-901	Other	0.00
2016-008-00-902	Travel	0.00
2016-008-00-960	COVID - 19 Expenses	0.00
2016-008-00-999	Transfers Out	0.00
008 Probate Court Total		10,000.00
2016 Indigent Guardianship Total		10,000.00
2017 R E A F Fund		
001 Auditor		
2017-001-00-960	COVID - 19 Expenses	0.00
2017-001-00-999	Transfers Out	0.00
2017-001-01-501	Salaries	3,000.00
2017-001-01-502	Medicare	50.00
2017-001-01-503	Hospitalization	0.00
2017-001-01-504	OPERS	420.00
2017-001-01-505	Workers Compensation	5.00
2017-001-01-960	COVID - 19 Expenses	0.00
2017-001-03-501	Salaries	0.00
2017-001-03-502	Medicare	0.00
2017-001-03-503	Hospitalization	0.00
2017-001-03-504	OPERS	0.00
2017-001-03-505	Workers Compensation	0.00
2017-001-03-506	Unemployment	0.00
2017-001-03-601	Contract Services	0.00
2017-001-03-701	Materials and Supplies	0.00
2017-001-03-801	Equipment	0.00
2017-001-03-901	Other	0.00
2017-001-03-910	Training	0.00
2017-001-03-960	COVID - 19 Expenses	0.00
2017-001-04-960	COVID - 19 Expenses	0.00
2017-001-05-501	Salaries	430,000.00
2017-001-05-502	Medicare	6,250.00
2017-001-05-503	Hospitalization	116,500.00
2017-001-05-504	OPERS	60,500.00
2017-001-05-505	Workers Compensation	753.00
2017-001-05-506	Unemployment	0.00
2017-001-05-601	Contract Services	210,000.00
2017-001-05-701	Materials and Supplies	61,800.00

Account	Account Description	2021 Permanent Appropriations
2017-001-05-801	Equipment	8,700.00
2017-001-05-901	Other	25,000.00
2017-001-05-901.0103	Other Community Outreach	25,000.00
2017-001-05-910	Training	25,000.00
2017-001-05-960	COVID - 19 Expenses	0.00
2017-001-06-501	Salaries	275,000.00
2017-001-06-502	Medicare	4,000.00
2017-001-06-503	Hospitalization	64,500.00
2017-001-06-504	OPERS	38,000.00
2017-001-06-505	Workers Compensation	459.00
2017-001-06-506	Unemployment	0.00
2017-001-06-601	Contract Services	320,500.00
2017-001-06-701	Materials and Supplies	15,000.00
2017-001-06-801	Equipment	20,500.00
2017-001-06-901	Other	20,000.00
2017-001-06-901.0103	Other Community Outreach	25,000.00
2017-001-06-910	Training	25,000.00
2017-001-06-960	COVID - 19 Expenses	0.00
2017-001-08-501	Salaries	17,500.00
2017-001-08-502	Medicare	300.00
2017-001-08-503	Hospitalization	0.00
2017-001-08-504	OPERS	2,500.00
2017-001-08-505	Workers Compensation	29.00
2017-001-08-506	Unemployment	0.00
2017-001-08-601	Contract Services	2,000.00
2017-001-08-701	Materials and Supplies	1,000.00
2017-001-08-901	Other	2,000.00
2017-001-08-910	Training	0.00
2017-001-08-960	COVID - 19 Expenses	0.00
001 Auditor Total		1,806,266.00
2017 R E A F Fund Total		1,806,266.00
2018 Juvenile Indigent Drivers		
007 Juvenile		
2018-007-00-601	Contract Services	1,000.00
2018-007-00-960	COVID - 19 Expenses	0.00
2018-007-00-999	Transfers Out	0.00
007 Juvenile Total		1,000.00
2018 Juvenile Indigent Drivers Total		1,000.00
2019 Juvenile Recovery Fund		
007 Juvenile		
2019-007-00-601	Contract Services	6,000.00
2019-007-00-801	Equipment	0.00
2019-007-00-901	Other	0.00
2019-007-00-960	COVID - 19 Expenses	0.00
007 Juvenile Total		6,000.00
2019 Juvenile Recovery Fund Total		6,000.00
2020 Engineer/Maintenance Road Fund		

Account	Account Description	2021 Permanent Appropriations
006 Engineer		
2020-006-00-602	- Repair Services	13,000.00
2020-006-00-701	- Materials and Supplies	23,000.00
2020-006-00-801	- Equipment	50,000.00
2020-006-00-901.0601	- Other Expenses	70,000.00
2020-006-00-901.0602	- Other Other Expenses	95,000.00
2020-006-00-901.0607	- Other Ohio Public Works Commission	1,125,000.00
2020-006-00-902	- Travel	35,000.00
2020-006-00-903	- Advertising	72,000.00
2020-006-00-960	- COVID - 19 Expenses	0.00
2020-006-01-501	- Salaries	111,525.00
2020-006-01-502	- Medicare	1,620.00
2020-006-01-503	- Hospitalization	20,000.00
2020-006-01-504	- OPERS	15,620.00
2020-006-01-505	- Workers Compensation	1,250.00
2020-006-01-960	- COVID - 19 Expenses	0.00
2020-006-02-501	- Salaries	985,000.00
2020-006-02-502	- Medicare	15,000.00
2020-006-02-503	- Hospitalization	202,000.00
2020-006-02-504	- OPERS	137,000.00
2020-006-02-505	- Workers Compensation	12,300.00
2020-006-02-506	- Unemployment	8,000.00
2020-006-02-960	- COVID - 19 Expenses	0.00
2020-006-13-501	- Salaries	2,100,000.00
2020-006-13-502	- Medicare	30,000.00
2020-006-13-503	- Hospitalization	545,000.00
2020-006-13-504	- OPERS	282,000.00
2020-006-13-505	- Workers Compensation	23,100.00
2020-006-13-506	- Unemployment	8,000.00
2020-006-13-601	- Contract Services	67,500.00
2020-006-13-602	- Repair Services	30,000.00
2020-006-13-603	- Project Contracts	170,000.00
2020-006-13-701	- Materials and Supplies	900,000.00
2020-006-13-801	- Equipment	350,000.00
2020-006-13-802	- Land Purchase	100,000.00
2020-006-13-901.0602	- Other Other Expenses	405,000.00
2020-006-13-901.0603	- Other Compensation & Damages	516.00
2020-006-13-917	- Refunds	2,500.00
2020-006-13-960	- COVID - 19 Expenses	0.00
2020-006-15-501	- Salaries	20,000.00
2020-006-15-502	- Medicare	300.00
2020-006-15-503	- Hospitalization	0.00
2020-006-15-504	- OPERS	3,000.00
2020-006-15-505	- Workers Compensation	500.00
2020-006-15-960	- COVID - 19 Expenses	0.00
2020-006-43-601	- Contract Services	15,000.00
2020-006-43-603	- Project Contracts	5,000.00

Account	Account Description	2021 Permanent Appropriations
2020-006-43-701	Materials and Supplies	10,000.00
2020-006-43-801	Equipment	0.00
2020-006-43-960	COVID - 19 Expenses	0.00
006 Engineer Total		8,059,731.00
2020 Engineer/Maintenance Road Fund Total		8,059,731.00
2021 800 Communications Fund		
013 Sheriff		
2021-013-00-501	Salaries	77,034.00
2021-013-00-502	Medicare	1,130.00
2021-013-00-503	Hospitalization	0.00
2021-013-00-504	OPERS	10,790.00
2021-013-00-505	Workers Compensation	452.00
2021-013-00-601	Contract Services	259,000.00
2021-013-00-602	Repair Services	14,400.00
2021-013-00-701	Materials and Supplies	3,600.00
2021-013-00-801	Equipment	0.00
2021-013-00-901.1301	Other Other Expense	7,200.00
2021-013-00-901.1302	Other Tower Reimbursement	18,000.00
2021-013-00-960	COVID - 19 Expenses	0.00
2021-013-00-999	Transfers Out	0.00
013 Sheriff Total		391,606.00
2021 800 Communications Fund Total		391,606.00
2022 Municipal Road Tax		
006 Engineer		
2022-006-00-901	Other	100,000.00
2022-006-00-960	COVID - 19 Expenses	0.00
006 Engineer Total		100,000.00
2022 Municipal Road Tax Total		100,000.00
2023 Weidinger Ditch Fund		
006 Engineer		
2023-006-00-603	Project Contracts	0.00
2023-006-00-960	COVID - 19 Expenses	0.00
006 Engineer Total		0.00
2023 Weidinger Ditch Fund Total		0.00
2024 Manchester Ditch Fund		
006 Engineer		
2024-006-00-603	Project Contracts	0.00
2024-006-00-960	COVID - 19 Expenses	0.00
006 Engineer Total		0.00
2024 Manchester Ditch Fund Total		0.00
2025 Ravenwood Ditch Fund		
006 Engineer		
2025-006-00-603	Project Contracts	0.00
2025-006-00-960	COVID - 19 Expenses	0.00
006 Engineer Total		0.00
2025 Ravenwood Ditch Fund Total		0.00
2026 Emergency Svc Grants (JFS) Fund		

Account	Account Description	2021 Permanent Appropriations
026 Job and Family Services		
2026-026-00-501 - Salaries		32,220.00
2026-026-00-502 - Medicare		510.00
2026-026-00-503 - Hospitalization		2,190.00
2026-026-00-504 - OPERS		4,520.00
2026-026-00-505 - Workers Compensation		71.00
2026-026-00-506 - Unemployment		0.00
2026-026-00-601 - Contract Services		0.00
2026-026-00-603 - Project Contracts		0.00
2026-026-00-603.2603 - Project Contracts Community Block Grant		0.00
2026-026-00-603.2604 - Project Contracts HEAP Expenses		167,500.00
2026-026-00-901 - Other		1,000.00
2026-026-00-902 - Travel		1,000.00
2026-026-00-903 - Advertising		0.00
2026-026-00-921 - Federal Stimulus		0.00
2026-026-00-960 - COVID - 19 Expenses		0.00
2026-026-00-999 - Transfers Out		17,500.00
026 Job and Family Services Total		226,511.00
2026 Emergency Srvc Grants (JFS) Fund Total		226,511.00
2027 Metzenbaum Fund		
056 Metzenbaum		
2027-056-00-501 - Salaries		410,000.00
2027-056-00-502 - Medicare		6,000.00
2027-056-00-503 - Hospitalization		96,000.00
2027-056-00-504 - OPERS		41,000.00
2027-056-00-505 - Workers Compensation		15,000.00
2027-056-00-506 - Unemployment		2,000.00
2027-056-00-507 - STRS		4,000.00
2027-056-00-601 - Contract Services		25,000.00
2027-056-00-602 - Repair Services		0.00
2027-056-00-701 - Materials and Supplies		53,000.00
2027-056-00-801 - Equipment		5,000.00
2027-056-00-901 - Other		4,000.00
2027-056-00-901.0101 - Other County Tax Expenses		0.00
2027-056-00-901.0102 - Other State Tax Expenses		0.00
2027-056-00-902 - Travel		8,000.00
2027-056-00-903 - Advertising		30,000.00
2027-056-00-960 - COVID - 19 Expenses		0.00
2027-056-00-999 - Transfers Out		9,946,000.00
2027-056-02-501 - Salaries		692,000.00
2027-056-02-502 - Medicare		11,000.00
2027-056-02-503 - Hospitalization		143,000.00
2027-056-02-504 - OPERS		85,000.00
2027-056-02-505 - Workers Compensation		25,000.00
2027-056-02-506 - Unemployment		4,000.00
2027-056-02-507 - STRS		0.00
2027-056-02-601 - Contract Services		326,000.00

Account	Account Description	2021 Permanent Appropriations
2027-056-02-701	Materials and Supplies	40,000.00
2027-056-02-801	Equipment	40,000.00
2027-056-02-901	Other	68,000.00
2027-056-02-902	Travel	12,000.00
2027-056-02-960	COVID - 19 Expenses	0.00
2027-056-29-501	Salaries	1,371,000.00
2027-056-29-502	Medicare	20,000.00
2027-056-29-503	Hospitalization	301,000.00
2027-056-29-504	OPERS	192,000.00
2027-056-29-505	Workers Compensation	40,000.00
2027-056-29-506	Unemployment	8,000.00
2027-056-29-601	Contract Services	13,000.00
2027-056-29-701	Materials and Supplies	5,000.00
2027-056-29-801	Equipment	5,000.00
2027-056-29-901	Other	4,000.00
2027-056-29-902	Travel	45,000.00
2027-056-29-960	COVID - 19 Expenses	0.00
2027-056-33-501	Salaries	508,000.00
2027-056-33-502	Medicare	8,000.00
2027-056-33-503	Hospitalization	40,000.00
2027-056-33-504	OPERS	45,000.00
2027-056-33-505	Workers Compensation	20,000.00
2027-056-33-506	Unemployment	4,000.00
2027-056-33-601	Contract Services	40,000.00
2027-056-33-701	Materials and Supplies	5,000.00
2027-056-33-801	Equipment	5,000.00
2027-056-33-901	Other	4,000.00
2027-056-33-902	Travel	2,000.00
2027-056-33-960	COVID - 19 Expenses	0.00
2027-056-34-501	Salaries	249,000.00
2027-056-34-502	Medicare	4,000.00
2027-056-34-503	Hospitalization	43,000.00
2027-056-34-504	OPERS	35,000.00
2027-056-34-505	Workers Compensation	20,000.00
2027-056-34-506	Unemployment	2,000.00
2027-056-34-601	Contract Services	205,000.00
2027-056-34-701	Materials and Supplies	50,000.00
2027-056-34-801	Equipment	40,000.00
2027-056-34-901	Other	4,000.00
2027-056-34-902	Travel	3,000.00
2027-056-34-960	COVID - 19 Expenses	0.00
2027-056-35-501	Salaries	755,000.00
2027-056-35-502	Medicare	11,000.00
2027-056-35-503	Hospitalization	159,000.00
2027-056-35-504	OPERS	86,000.00
2027-056-35-505	Workers Compensation	30,000.00
2027-056-35-506	Unemployment	4,000.00

Account	Account Description	2021 Permanent Appropriations
2027-056-35-507 - STRS		12,000.00
2027-056-35-601 - Contract Services		0.00
2027-056-35-701 - Materials and Supplies		5,000.00
2027-056-35-801 - Equipment		5,000.00
2027-056-35-901 - Other		4,000.00
2027-056-35-902 - Travel		20,000.00
2027-056-35-960 - COVID - 19 Expenses		0.00
056 Metzenbaum Total		16,522,000.00
2027 Metzenbaum Fund Total		16,522,000.00
2028 MRDD - Medicaid Risk Fund		
056 Metzenbaum		
2028-056-00-960 - COVID - 19 Expenses		0.00
2028-056-00-999 - Transfers Out		0.00
056 Metzenbaum Total		0.00
2028 MRDD - Medicaid Risk Fund Total		0.00
2029 Children's Services Fund		
026 Job and Family Services		
2029-026-00-601 - Contract Services		450,000.00
2029-026-00-601.2601 - Contract Services Residential Placements		900,000.00
2029-026-00-601.2602 - Contract Services Traditional Foster Care		500,000.00
2029-026-00-601.2603 - Contract Services Adoption		0.00
2029-026-00-601.2604 - Contract Services Kinship		40,000.00
2029-026-00-601.2605 - Contract Services Independent Living		45,000.00
2029-026-00-601.2617 - Contract Services Child Advocacy Center		175,000.00
2029-026-00-602.0001 - Repair Services Vehicle Repairs		0.00
2029-026-00-702 - Fuel - Vehicles		2,250.00
2029-026-00-901 - Other		50,000.00
2029-026-00-901.0101 - Other County Tax Expenses		56,000.00
2029-026-00-901.0102 - Other State Tax Expenses		1,000.00
2029-026-00-902 - Travel		1,500.00
2029-026-00-903 - Advertising		6,000.00
2029-026-00-910 - Training		5,000.00
2029-026-00-917 - Refunds		0.00
2029-026-00-922 - Membership Dues, Licenses, Subscriptions		0.00
2029-026-00-960 - COVID - 19 Expenses		0.00
2029-026-00-999 - Transfers Out		3,111,750.00
026 Job and Family Services Total		5,343,500.00
2029 Children's Services Fund Total		5,343,500.00
2030 Sick & Vacation Accrual		
003 Commissioners		
2030-003-00-960 - COVID - 19 Expenses		0.00
2030-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
2030 Sick & Vacation Accrual Total		0.00
2031 Revolving Loan Fund		
022 Community Development		
2031-022-00-901 - Other		0.00

Account	Account Description	2021 Permanent Appropriations
2031-022-00-908.2200	- Loans Made Infrast. Loans	0.00
2031-022-00-908.2201	- Loans Made Loans Made	0.00
2031-022-00-908.2202	- Loans Made Economic Dev. Distribution	0.00
2031-022-00-960	- COVID - 19 Expenses	0.00
2031-022-00-999	- Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2031-032-74-901	- Other	5,900.00
2031-032-74-908.2200	- Loans Made Infrast. Loans	0.00
2031-032-74-908.2201	- Loans Made Loans Made	270,000.00
2031-032-74-908.2202	- Loans Made Economic Dev. Distribution	0.00
2031-032-74-960	- COVID - 19 Expenses	0.00
2031-032-74-999	- Transfers Out	100,000.00
032	Department of Development Total	375,900.00
2031	Revolving Loan Fund Total	375,900.00
2032	Infrastructure Loan Fund	
022	Community Development	
2032-022-00-901	- Other	0.00
2032-022-00-908	- Loans Made	0.00
2032-022-00-960	- COVID - 19 Expenses	0.00
2032-022-00-999	- Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2032-032-74-901	- Other	0.00
2032-032-74-908	- Loans Made	0.00
2032-032-74-960	- COVID - 19 Expenses	0.00
2032-032-74-999	- Transfers Out	0.00
032	Department of Development Total	0.00
2032	Infrastructure Loan Fund Total	0.00
2033	Local Revolving Loan	
022	Community Development	
2033-022-00-901	- Other	0.00
2033-022-00-908	- Loans Made	0.00
2033-022-00-960	- COVID - 19 Expenses	0.00
2033-022-00-999	- Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2033-032-74-901	- Other	2,700.00
2033-032-74-908	- Loans Made	90,000.00
2033-032-74-960	- COVID - 19 Expenses	0.00
2033-032-74-999	- Transfers Out	25,200.00
032	Department of Development Total	117,900.00
2033	Local Revolving Loan Total	117,900.00
2034	Aging Fund	
020	Aging	
2034-020-00-501	- Salaries	1,501,138.00
2034-020-00-502	- Medicare	21,940.00

Account	Account Description	2021 Permanent Appropriations
2034-020-00-503	Hospitalization	492,621.00
2034-020-00-504	OPERS	210,340.00
2034-020-00-505	Workers Compensation	15,801.00
2034-020-00-506	Unemployment	0.00
2034-020-00-601.0001	Contract Services Cleaning Services	0.00
2034-020-00-601.0002	Contract Services Grounds Services	0.00
2034-020-00-601.2001	Contract Services Adult Day Care Expense	0.00
2034-020-00-601.2002	Contract Services Chore & Home Safety	58,500.00
2034-020-00-601.2003	Contract Services Transportation	194,400.00
2034-020-00-601.2004	Contract Services Legal Services	72,900.00
2034-020-00-601.2005	Contract Services Home Health Services	0.00
2034-020-00-601.2006	Contract Services Nutrition	0.00
2034-020-00-601.2007	Contract Services Nutrition - HDM	288,000.00
2034-020-00-601.2008	Contract Services Nutrition - Congregate Meals	63,000.00
2034-020-00-601.2009	Contract Services Nutrition - Farm Market	7,500.00
2034-020-00-601.2010	Contract Services ADL Program	404,040.00
2034-020-00-602.0001	Repair Services Vehicle Repairs	10,000.00
2034-020-00-606	Cellular Services	4,000.00
2034-020-00-607	Copier Usage Services	8,000.00
2034-020-00-608	Software Services	30,000.00
2034-020-00-701	Materials and Supplies	42,300.00
2034-020-00-701.2002	Materials and Supplies Chore and Home Safety	0.00
2034-020-00-701.2007	Materials and Supplies Nutrition - HDM	0.00
2034-020-00-702	Fuel - Vehicles	13,500.00
2034-020-00-801	Equipment	0.00
2034-020-00-901.0101	Other County Tax Expenses	43,560.00
2034-020-00-901.0102	Other State Tax Expenses	1,350.00
2034-020-00-901.2001	Other Other Expense	45,000.00
2034-020-00-901.2002	Other Newsletter Expense	40,500.00
2034-020-00-901.2003	Other Adult Day Care Expenses	8,100.00
2034-020-00-901.2004	Other Socialization	65,000.00
2034-020-00-901.2005	Other Health/Education Expenses	0.00
2034-020-00-901.2006	Other Community Outreach	4,500.00
2034-020-00-901.2007	Other Building Maint & Repair	3,500.00
2034-020-00-901.2009	Other Emergency Food	0.00
2034-020-00-901.2010	Other Mass Outreach	10,000.00
2034-020-00-901.2011	Other HDM Fundraiser Expenses	900.00
2034-020-00-901.2012	Other Recognition Program	5,000.00
2034-020-00-901.2013	Other Transportation Vouchers	9,750.00
2034-020-00-901.2014	Other SC Program Transportation	5,000.00
2034-020-00-902	Travel	1,800.00
2034-020-00-903	Advertising	2,700.00
2034-020-00-905	Rentals	83,583.00
2034-020-00-906	Utilities	0.00
2034-020-00-906.0001	Utilities Electric Service	0.00
2034-020-00-906.0002	Utilities Natural Gas Service	0.00
2034-020-00-906.0003	Utilities Water Service	0.00

Account	Account Description	2021 Permanent Appropriations
2034-020-00-906.0004	- Utilities Phone Service	2,000.00
2034-020-00-906.0005	- Utilities Cable/Internet Service	2,000.00
2034-020-00-906.0006	- Utilities Sewer Charges	1,000.00
2034-020-00-909	- Cost Allocation	121,500.00
2034-020-00-910	- Training	12,000.00
2034-020-00-913	- Card Service Expense	0.00
2034-020-00-915	- Vehicle Expense	4,500.00
2034-020-00-915.2001	- Vehicle Expense Repairs	0.00
2034-020-00-915.2002	- Vehicle Expense Fuel	0.00
2034-020-00-917	- Refunds	0.00
2034-020-00-922	- Membership Dues, Licenses, Subscriptions	2,700.00
2034-020-00-960	- COVID - 19 Expenses	0.00
2034-020-00-999	- Transfers Out	0.00
020	Aging Total	3,913,923.00
2034	Aging Fund Total	3,913,923.00
2035 Transportation Administration		
029 Transportation		
2035-029-00-602.0001	- Repair Services Vehicle Repairs	0.00
2035-029-00-606	- Cellular Services	4,500.00
2035-029-00-607	- Copier Usage Services	600.00
2035-029-00-608	- Software Services	0.00
2035-029-00-701	- Materials and Supplies	900.00
2035-029-00-701.2902	- Materials and Supplies Parts	50,000.00
2035-029-00-702	- Fuel - Vehicles	130,000.00
2035-029-00-901	- Other	65,000.00
2035-029-00-902	- Travel	750.00
2035-029-00-903	- Advertising	900.00
2035-029-00-906	- Utilities	0.00
2035-029-00-906.0001	- Utilities Electric Service	14,300.00
2035-029-00-906.0002	- Utilities Natural Gas Service	11,200.00
2035-029-00-906.0003	- Utilities Water Service	1,900.00
2035-029-00-906.0004	- Utilities Phone Service	5,000.00
2035-029-00-906.0006	- Utilities Sewer Charges	1,400.00
2035-029-00-910	- Training	1,000.00
2035-029-00-913	- Card Service Expense	0.00
2035-029-00-922	- Membership Dues, Licenses, Subscriptions	1,600.00
2035-029-00-960	- COVID - 19 Expenses	0.00
2035-029-00-999	- Transfers Out	90,000.00
2035-029-02-501	- Salaries	106,700.00
2035-029-02-502	- Medicare	1,600.00
2035-029-02-503	- Hospitalization	18,700.00
2035-029-02-504	- OPERS	15,000.00
2035-029-02-505	- Workers Compensation	250.00
2035-029-02-960	- COVID - 19 Expenses	0.00
2035-029-36-501	- Salaries	731,600.00
2035-029-36-502	- Medicare	10,800.00
2035-029-36-503	- Hospitalization	199,000.00

Account	Account Description	2021 Permanent Appropriations
2035-029-36-504	OPERS	102,500.00
2035-029-36-505	Workers Compensation	1,525.00
2035-029-36-960	COVID - 19 Expenses	0.00
029	Transportation Total	1,566,725.00
2035	Transportation Administration Total	1,566,725.00
2036	Community Development Fund	
022	Community Development	
2036-022-00-501	Salaries	0.00
2036-022-00-502	Medicare	0.00
2036-022-00-503	Hospitalization	0.00
2036-022-00-504	OPERS	0.00
2036-022-00-505	Workers Compensation	0.00
2036-022-00-506	Unemployment	0.00
2036-022-00-601.2201	Contract Services Fair Housing	0.00
2036-022-00-601.2202	Contract Services Professional Services	0.00
2036-022-00-602	Repair Services	0.00
2036-022-00-606	Cellular Services	0.00
2036-022-00-607	Copier Usage Services	0.00
2036-022-00-701	Materials and Supplies	0.00
2036-022-00-801	Equipment	0.00
2036-022-00-901	Other	0.00
2036-022-00-902	Travel	0.00
2036-022-00-903	Advertising	0.00
2036-022-00-910	Training	0.00
2036-022-00-922	Membership Dues, Licenses, Subscriptions	0.00
2036-022-00-960	COVID - 19 Expenses	0.00
2036-022-00-999	Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2036-032-74-501	Salaries	178,008.00
2036-032-74-502	Medicare	2,600.00
2036-032-74-503	Hospitalization	44,208.00
2036-032-74-504	OPERS	24,934.00
2036-032-74-505	Workers Compensation	250.00
2036-032-74-506	Unemployment	0.00
2036-032-74-601.2201	Contract Services Fair Housing	1,800.00
2036-032-74-601.2202	Contract Services Professional Services	15,000.00
2036-032-74-602	Repair Services	0.00
2036-032-74-606	Cellular Services	1,500.00
2036-032-74-607	Copier Usage Services	900.00
2036-032-74-701	Materials and Supplies	1,000.00
2036-032-74-801	Equipment	0.00
2036-032-74-901	Other	11,700.00
2036-032-74-902	Travel	3,100.00
2036-032-74-903	Advertising	1,300.00
2036-032-74-910	Training	1,000.00
2036-032-74-922	Membership Dues, Licenses, Subscriptions	1,250.00

Account	Account Description	2021 Permanent Appropriations
	2036-032-74-960 - COVID - 19 Expenses	0.00
	2036-032-74-999 - Transfers Out	0.00
032	Department of Development Total	288,550.00
2036	Community Development Fund Total	288,550.00
2037	Cops More	
013	Sheriff	
	2037-013-00-801 - Equipment	0.00
	2037-013-00-960 - COVID - 19 Expenses	0.00
	2037-013-00-999 - Transfers Out	0.00
013	Sheriff Total	0.00
2037	Cops More Total	0.00
2038	Victim Advocate - Municipal Crt	
013	Sheriff	
	2038-013-00-501 - Salaries	0.00
	2038-013-00-502 - Medicare	0.00
	2038-013-00-503 - Hospitalization	0.00
	2038-013-00-504 - OPERS	0.00
	2038-013-00-505 - Workers Compensation	0.00
	2038-013-00-701 - Materials and Supplies	0.00
	2038-013-00-801 - Equipment	0.00
	2038-013-00-901 - Other	0.00
	2038-013-00-902 - Travel	0.00
	2038-013-00-960 - COVID - 19 Expenses	0.00
	2038-013-00-999 - Transfers Out	0.00
013	Sheriff Total	0.00
2038	Victim Advocate - Municipal Crt Total	0.00
2039	Chardon Tower Demolition	
013	Sheriff	
	2039-013-00-601 - Contract Services	0.00
	2039-013-00-960 - COVID - 19 Expenses	0.00
013	Sheriff Total	0.00
2039	Chardon Tower Demolition Total	0.00
2040	Juvenile Block Grant	
007	Juvenile	
	2040-007-00-501 - Salaries	0.00
	2040-007-00-502 - Medicare	0.00
	2040-007-00-503 - Hospitalization	0.00
	2040-007-00-504 - OPERS	0.00
	2040-007-00-505 - Workers Compensation	0.00
	2040-007-00-601 - Contract Services	0.00
	2040-007-00-701 - Materials and Supplies	0.00
	2040-007-00-801 - Equipment	0.00
	2040-007-00-803 - Vehicles	0.00
	2040-007-00-901 - Other	0.00
	2040-007-00-902 - Travel	0.00
	2040-007-00-960 - COVID - 19 Expenses	0.00
	2040-007-00-999 - Transfers Out	0.00

Account	Account Description	2021 Permanent Appropriations
007 Juvenile Total		0.00
2040 Juvenile Block Grant Total		0.00
2041 Sheriff K-9 Unit		
013 Sheriff		
2041-013-00-901 - Other		8,500.00
2041-013-00-902 - Travel		0.00
2041-013-00-960 - COVID - 19 Expenses		0.00
013 Sheriff Total		8,500.00
2041 Sheriff K-9 Unit Total		8,500.00
2042 Court Security Fund		
003 Commissioners		
2042-003-00-801 - Equipment		0.00
2042-003-00-960 - COVID - 19 Expenses		0.00
003 Commissioners Total		0.00
013 Sheriff		
2042-013-00-960 - COVID - 19 Expenses		0.00
013 Sheriff Total		0.00
2042 Court Security Fund Total		0.00
2043 Volunteer Guardianship Program		
007 Juvenile		
2043-007-00-601 - Contract Services		0.00
2043-007-00-901 - Other		0.00
2043-007-00-960 - COVID - 19 Expenses		0.00
2043-007-00-999 - Transfers Out		0.00
007 Juvenile Total		0.00
2043 Volunteer Guardianship Program Total		0.00
2044 Farmland Preservation		
028 Planning Commission		
2044-028-00-502 - Medicare		0.00
2044-028-00-601 - Contract Services		0.00
2044-028-00-701 - Materials and Supplies		0.00
2044-028-00-901 - Other		0.00
2044-028-00-902 - Travel		0.00
2044-028-00-903 - Advertising		0.00
2044-028-00-960 - COVID - 19 Expenses		0.00
028 Planning Commission Total		0.00
2044 Farmland Preservation Total		0.00
2045 Clean Water Act		
028 Planning Commission		
2045-028-00-601 - Contract Services		0.00
2045-028-00-901 - Other		0.00
2045-028-00-902 - Travel		0.00
2045-028-00-960 - COVID - 19 Expenses		0.00
028 Planning Commission Total		0.00
2045 Clean Water Act Total		0.00
2046 Bicentennial Celebration Fund		
022 Community Development		

Account	Account Description	2021 Permanent Appropriations
2046-022-00-601	Contract Services	0.00
2046-022-00-701	Materials and Supplies	0.00
2046-022-00-801	Equipment	0.00
2046-022-00-901	Other	0.00
2046-022-00-902	Travel	0.00
2046-022-00-903	Advertising	0.00
2046-022-00-960	COVID - 19 Expenses	0.00
2046-022-00-999	Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2046-032-74-601	Contract Services	0.00
2046-032-74-701	Materials and Supplies	0.00
2046-032-74-801	Equipment	0.00
2046-032-74-901	Other	0.00
2046-032-74-902	Travel	0.00
2046-032-74-903	Advertising	0.00
2046-032-74-960	COVID - 19 Expenses	0.00
2046-032-74-999	Transfers Out	0.00
032	Department of Development Total	0.00
2046	Bicentennial Celebration Fund Total	0.00
2047	Law Enforcement Block Grant	
013	Sheriff	
2047-013-00-801	Equipment	20,000.00
2047-013-00-901	Other	0.00
2047-013-00-960	COVID - 19 Expenses	0.00
2047-013-00-999	Transfers Out	0.00
013	Sheriff Total	20,000.00
2047	Law Enforcement Block Grant Total	20,000.00
2048	Escrow Interest Fund	
014	Treasurer	
2048-014-00-901	Other	0.00
2048-014-00-960	COVID - 19 Expenses	0.00
014	Treasurer Total	0.00
2048	Escrow Interest Fund Total	0.00
2049	Juv Accountabilitiy Educ Pass Thr	
003	Commissioners	
2049-003-00-901	Other	0.00
2049-003-00-960	COVID - 19 Expenses	0.00
003	Commissioners Total	0.00
2049	Juv Accountabilitiy Educ Pass Thr Total	0.00
2050	EPA - Water Pollution Control	
003	Commissioners	
2050-003-00-802	Land Purchase	0.00
2050-003-00-960	COVID - 19 Expenses	0.00
003	Commissioners Total	0.00
2050	EPA - Water Pollution Control Total	0.00
2051	CASA Fund	

Account	Account Description	2021 Permanent Appropriations
007 Juvenile		
2051-007-00-501 - Salaries		5,871.00
2051-007-00-502 - Medicare		82.00
2051-007-00-503 - Hospitalization		0.00
2051-007-00-504 - OPERS		0.00
2051-007-00-505 - Workers Compensation		0.00
2051-007-00-506 - Unemployment		0.00
2051-007-00-601 - Contract Services		0.00
2051-007-00-701 - Materials and Supplies		0.00
2051-007-00-801 - Equipment		0.00
2051-007-00-901 - Other		2,500.00
2051-007-00-902 - Travel		7,555.00
2051-007-00-906 - Utilities		0.00
2051-007-00-910.0701 - Training Volunteer Training		1,000.00
2051-007-00-960 - COVID - 19 Expenses		0.00
2051-007-76-501 - Salaries		164,401.00
2051-007-76-502 - Medicare		2,399.00
2051-007-76-503 - Hospitalization		72,822.00
2051-007-76-504 - OPERS		23,953.00
2051-007-76-505 - Workers Compensation		2,088.00
2051-007-76-506 - Unemployment		0.00
2051-007-76-601 - Contract Services		3,105.00
2051-007-76-701 - Materials and Supplies		2,750.00
2051-007-76-801 - Equipment		0.00
2051-007-76-901 - Other		325.00
2051-007-76-902 - Travel		0.00
2051-007-76-906 - Utilities		0.00
2051-007-76-910.0701 - Training Volunteer Training		0.00
2051-007-76-960 - COVID - 19 Expenses		0.00
007 Juvenile Total		288,851.00
2051 CASA Fund Total		288,851.00
2052 Prison Diversion / ISP		
004 Common Pleas Court		
2052-004-00-601 - Contract Services		0.00
2052-004-00-701 - Materials and Supplies		0.00
2052-004-00-801 - Equipment		0.00
2052-004-00-901 - Other		0.00
2052-004-00-902 - Travel		0.00
2052-004-00-903 - Advertising		0.00
2052-004-00-910 - Training		0.00
2052-004-00-916 - State Remittance		0.00
2052-004-00-960 - COVID - 19 Expenses		0.00
004 Common Pleas Court Total		0.00
2052 Prison Diversion / ISP Total		0.00
2053 Violence Against Women		
013 Sheriff		
2053-013-00-501 - Salaries		71,245.00

Account	Account Description	2021 Permanent Appropriations
2053-013-00-502	Medicare	1,040.00
2053-013-00-503	Hospitalization	7,000.00
2053-013-00-504	OPERS	12,900.00
2053-013-00-505	Workers Compensation	447.00
2053-013-00-601	Contract Services	0.00
2053-013-00-701	Materials and Supplies	0.00
2053-013-00-801	Equipment	0.00
2053-013-00-901	Other	0.00
2053-013-00-902	Travel	0.00
2053-013-00-960	COVID - 19 Expenses	0.00
2053-013-00-999	Transfers Out	0.00
013 Sheriff Total		92,632.00
2053 Violence Against Women Total		92,632.00
2054 Commissary Fund		
013 Sheriff		
2054-013-00-501	Salaries	33,686.00
2054-013-00-502	Medicare	490.00
2054-013-00-504	OPERS	4,720.00
2054-013-00-505	Workers Compensation	277.00
2054-013-00-601	Contract Services	80,000.00
2054-013-00-701	Materials and Supplies	100,000.00
2054-013-00-801	Equipment	20,000.00
2054-013-00-901	Other	0.00
2054-013-00-960	COVID - 19 Expenses	0.00
2054-013-00-999	Transfers Out	0.00
013 Sheriff Total		239,173.00
2054 Commissary Fund Total		239,173.00
2055 Victims of Crime Act		
013 Sheriff		
2055-013-00-501	Salaries	62,928.00
2055-013-00-502	Medicare	920.00
2055-013-00-503	Hospitalization	6,951.00
2055-013-00-504	OPERS	8,810.00
2055-013-00-505	Workers Compensation	464.00
2055-013-00-701	Materials and Supplies	0.00
2055-013-00-801	Equipment	1,000.00
2055-013-00-901	Other	0.00
2055-013-00-903	Advertising	0.00
2055-013-00-910	Training	0.00
2055-013-00-960	COVID - 19 Expenses	0.00
2055-013-00-999	Transfers Out	0.00
013 Sheriff Total		81,073.00
2055 Victims of Crime Act Total		81,073.00
2056 Cops Fast Grant		
013 Sheriff		
2056-013-00-901	Other	0.00
2056-013-00-960	COVID - 19 Expenses	0.00

Account	Account Description	2021 Permanent Appropriations
2056-013-00-999	Transfers Out	0.00
013 Sheriff Total		0.00
2056 Cops Fast Grant Total		0.00
2057 Pretrial Release Supervision		
004 Common Pleas Court		
2057-004-00-501	Salaries	20,041.00
2057-004-00-502	Medicare	291.00
2057-004-00-503	Hospitalization	0.00
2057-004-00-504	OPERS	2,806.00
2057-004-00-505	Workers Compensation	69.00
2057-004-00-601	Contract Services	0.00
2057-004-00-701	Materials and Supplies	1,297.00
2057-004-00-901	Other	3,000.00
2057-004-00-901.0409	Other State Reimbursements	0.00
2057-004-00-902	Travel	0.00
2057-004-00-960	COVID - 19 Expenses	0.00
2057-004-00-999	Transfers Out	0.00
004 Common Pleas Court Total		27,504.00
2057 Pretrial Release Supervision Total		27,504.00
2058 MRDD Donation Fund		
056 Metzenbaum		
2058-056-00-901	Other	30,000.00
2058-056-00-960	COVID - 19 Expenses	0.00
2058-056-00-999	Transfers Out	0.00
056 Metzenbaum Total		30,000.00
2058 MRDD Donation Fund Total		30,000.00
2059 Narcotics Grant		
013 Sheriff		
2059-013-00-701	Materials and Supplies	0.00
2059-013-00-801	Equipment	0.00
2059-013-00-901	Other	0.00
2059-013-00-960	COVID - 19 Expenses	0.00
2059-013-00-999	Transfers Out	0.00
013 Sheriff Total		0.00
2059 Narcotics Grant Total		0.00
2060 County Cop Education Program		
013 Sheriff		
2060-013-00-701	Materials and Supplies	0.00
2060-013-00-901	Other	0.00
2060-013-00-960	COVID - 19 Expenses	0.00
2060-013-00-999	Transfers Out	0.00
013 Sheriff Total		0.00
2060 County Cop Education Program Total		0.00
2061 Victim/Witness Assistance		
011 Prosecutor		
2061-011-00-501	Salaries	52,000.00
2061-011-00-502	Medicare	760.00

Account	Account Description	2021 Permanent Appropriations
2061-011-00-503	Hospitalization	19,000.00
2061-011-00-504	OPERS	7,280.00
2061-011-00-505	Workers Compensation	350.00
2061-011-00-701	Materials and Supplies	1,500.00
2061-011-00-801	Equipment	0.00
2061-011-00-901	Other	1,500.00
2061-011-00-902	Travel	1,500.00
2061-011-00-903	Advertising	0.00
2061-011-00-960	COVID - 19 Expenses	0.00
2061-011-00-999	Transfers Out	0.00
011	Prosecutor Total	83,890.00
2061	Victim/Witness Assistance Total	83,890.00
2062	Criminal Investigation - Pros	
011	Prosecutor	
2062-011-00-501	Salaries	0.00
2062-011-00-502	Medicare	0.00
2062-011-00-503	Hospitalization	0.00
2062-011-00-504	OPERS	0.00
2062-011-00-505	Workers Compensation	0.00
2062-011-00-701	Materials and Supplies	0.00
2062-011-00-901	Other	0.00
2062-011-00-960	COVID - 19 Expenses	0.00
011	Prosecutor Total	0.00
2062	Criminal Investigation - Pros Total	0.00
2063	MR/DD Res Service	
056	Metzenbaum	
2063-056-00-601	Contract Services	9,946,000.00
2063-056-00-901	Other	0.00
2063-056-00-960	COVID - 19 Expenses	0.00
2063-056-00-999	Transfers Out	0.00
056	Metzenbaum Total	9,946,000.00
2063	MR/DD Res Service Total	9,946,000.00
2064	US Marshall Law Enforcement	
011	Prosecutor	
2064-011-00-501	Salaries	0.00
2064-011-00-502	Medicare	0.00
2064-011-00-504	OPERS	0.00
2064-011-00-505	Workers Compensation	0.00
2064-011-00-601	Contract Services	0.00
2064-011-00-701	Materials and Supplies	0.00
2064-011-00-801	Equipment	0.00
2064-011-00-901	Other	0.00
2064-011-00-960	COVID - 19 Expenses	0.00
011	Prosecutor Total	0.00
2064	US Marshall Law Enforcement Total	0.00
2065	Drug Prosecution	
011	Prosecutor	

Account	Account Description	2021 Permanent Appropriations
	2065-011-00-960 - COVID - 19 Expenses	0.00
	2065-011-00-999 - Transfers Out	0.00
011	Prosecutor Total	0.00
2065	Drug Prosecution Total	0.00
2066	D.A.R.E. Grant	
013	Sheriff	
	2066-013-00-960 - COVID - 19 Expenses	0.00
	2066-013-00-999 - Transfers Out	0.00
	2066-013-02-501 - Salaries	34,848.00
	2066-013-02-502 - Medicare	520.00
	2066-013-02-503 - Hospitalization	0.00
	2066-013-02-504 - OPERS	5,600.00
	2066-013-02-505 - Workers Compensation	274.00
	2066-013-02-701 - Materials and Supplies	0.00
	2066-013-02-803 - Vehicles	0.00
	2066-013-02-901 - Other	0.00
	2066-013-02-960 - COVID - 19 Expenses	0.00
	2066-013-24-501 - Salaries	8,674.00
	2066-013-24-502 - Medicare	140.00
	2066-013-24-503 - Hospitalization	0.00
	2066-013-24-504 - OPERS	1,400.00
	2066-013-24-505 - Workers Compensation	274.00
	2066-013-24-701 - Materials and Supplies	0.00
	2066-013-24-803 - Vehicles	0.00
	2066-013-24-901 - Other	0.00
	2066-013-24-960 - COVID - 19 Expenses	0.00
013	Sheriff Total	51,730.00
2066	D.A.R.E. Grant Total	51,730.00
2067	TTX - Help America Vote	
050	Board of Elections	
	2067-050-00-601 - Contract Services	0.00
	2067-050-00-801 - Equipment	0.00
	2067-050-00-960 - COVID - 19 Expenses	0.00
	2067-050-00-999 - Transfers Out	0.00
050	Board of Elections Total	0.00
2067	TTX - Help America Vote Total	0.00
2068	Intensive Supervision Prob	
004	Common Pleas Court	
	2068-004-00-501 - Salaries	50,722.00
	2068-004-00-502 - Medicare	736.00
	2068-004-00-503 - Hospitalization	0.00
	2068-004-00-504 - OPERS	7,102.00
	2068-004-00-505 - Workers Compensation	203.00
	2068-004-00-601 - Contract Services	0.00
	2068-004-00-602 - Repair Services	500.00
	2068-004-00-701 - Materials and Supplies	364.00
	2068-004-00-801 - Equipment	0.00

Account	Account Description	2021 Permanent Appropriations
2068-004-00-901.0405	- Other Other Expense	144.00
2068-004-00-901.0406	- Other Other (Offender Fees)	0.00
2068-004-00-901.0407	- Other Donations	0.00
2068-004-00-902	- Travel	1,521.00
2068-004-00-903	- Advertising	0.00
2068-004-00-910	- Training	1,176.00
2068-004-00-916	- State Remittance	0.00
2068-004-00-960	- COVID - 19 Expenses	0.00
2068-004-00-999	- Transfers Out	0.00
004	Common Pleas Court Total	62,468.00
2068	Intensive Supervision Prob Total	62,468.00
2069	Workforce Investment Act	
026	Job and Family Services	
2069-026-00-601	- Contract Services	225,000.00
2069-026-00-960	- COVID - 19 Expenses	0.00
2069-026-00-999	- Transfers Out	160,000.00
026	Job and Family Services Total	385,000.00
2069	Workforce Investment Act Total	385,000.00
2070	Domestic Violence Fund	
007	Juvenile	
2070-007-00-901	- Other	17,000.00
2070-007-00-960	- COVID - 19 Expenses	0.00
007	Juvenile Total	17,000.00
2070	Domestic Violence Fund Total	17,000.00
2071	Youth Center Fund	
007	Juvenile	
2071-007-00-501	- Salaries	0.00
2071-007-00-502	- Medicare	0.00
2071-007-00-503	- Hospitalization	0.00
2071-007-00-504	- OPERS	0.00
2071-007-00-505	- Workers Compensation	0.00
2071-007-00-506	- Unemployment	0.00
2071-007-00-601	- Contract Services	0.00
2071-007-00-602	- Repair Services	0.00
2071-007-00-701	- Materials and Supplies	0.00
2071-007-00-801.0705	- Equipment Vehicle & Equipment	0.00
2071-007-00-801.0706	- Equipment Equipment	0.00
2071-007-00-803	- Vehicles	0.00
2071-007-00-901	- Other	0.00
2071-007-00-901.0701	- Other Other Expense	0.00
2071-007-00-901.0710	- Other Food	0.00
2071-007-00-901.0711	- Other Education / Recreation	0.00
2071-007-00-902	- Travel	0.00
2071-007-00-906	- Utilities	0.00
2071-007-00-960	- COVID - 19 Expenses	0.00
2071-007-00-999	- Transfers Out	0.00
007	Juvenile Total	0.00

Account	Account Description	2021 Permanent Appropriations
2071 Youth Center Fund Total		0.00
2072 Courthouse Donation Fund		
004 Common Pleas Court		
2072-004-00-603 - Project Contracts		85,065.00
2072-004-00-960 - COVID - 19 Expenses		0.00
004 Common Pleas Court Total		85,065.00
2072 Courthouse Donation Fund Total		85,065.00
2073 Common Pleas Mediation		
004 Common Pleas Court		
2073-004-00-501 - Salaries		15,120.00
2073-004-00-502 - Medicare		230.00
2073-004-00-503 - Hospitalization		2,290.00
2073-004-00-504 - OPERS		2,490.00
2073-004-00-505 - Workers Compensation		75.00
2073-004-00-601 - Contract Services		16,200.00
2073-004-00-701 - Materials and Supplies		900.00
2073-004-00-960 - COVID - 19 Expenses		0.00
004 Common Pleas Court Total		37,305.00
2073 Common Pleas Mediation Total		37,305.00
2074 Law Enforcement Assistance		
013 Sheriff		
2074-013-00-910 - Training		0.00
2074-013-00-960 - COVID - 19 Expenses		0.00
013 Sheriff Total		0.00
2074 Law Enforcement Assistance Total		0.00
2075 Board of Elections- Recount Fund		
050 Board of Elections		
2075-050-00-901 - Other		0.00
2075-050-00-960 - COVID - 19 Expenses		0.00
050 Board of Elections Total		0.00
2075 Board of Elections- Recount Fund Total		0.00
2076 Neighborhood Stabilization		
022 Community Development		
2076-022-00-601 - Contract Services		0.00
2076-022-00-602 - Repair Services		0.00
2076-022-00-603 - Project Contracts		0.00
2076-022-00-807.2201 - Building & Improvement Acquisition		0.00
2076-022-00-807.2202 - Building & Improvement Rehabilitation		0.00
2076-022-00-807.2203 - Building & Improvement Demolition		0.00
2076-022-00-901 - Other		0.00
2076-022-00-960 - COVID - 19 Expenses		0.00
2076-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2076-032-74-601 - Contract Services		0.00
2076-032-74-602 - Repair Services		0.00
2076-032-74-603 - Project Contracts		0.00

Account	Account Description	2021 Permanent Appropriations
2076-032-74-807.2201	- Building & Improvement Acquisition	0.00
2076-032-74-807.2202	- Building & Improvement Rehabilitation	0.00
2076-032-74-807.2203	- Building & Improvement Demolition	0.00
2076-032-74-901	- Other	0.00
2076-032-74-960	- COVID - 19 Expenses	0.00
2076-032-74-999	- Transfers Out	0.00
032	Department of Development Total	0.00
2076	Neighborhood Stabilization Total	0.00
2077	Law Library Resources	
054	Law Library	
2077-054-00-501	- Salaries	36,146.00
2077-054-00-502	- Medicare	530.00
2077-054-00-503	- Hospitalization	18,578.00
2077-054-00-504	- OPERS	5,070.00
2077-054-00-505	- Workers Compensation	58.00
2077-054-00-601	- Contract Services	53,000.00
2077-054-00-801	- Equipment	0.00
2077-054-00-901	- Other	2,000.00
2077-054-00-960	- COVID - 19 Expenses	0.00
054	Law Library Total	115,382.00
2077	Law Library Resources Total	115,382.00
2078	Juvenile Interlock & Alcohol	
007	Juvenile	
2078-007-16-601	- Contract Services	0.00
2078-007-16-901	- Other	0.00
2078-007-16-960	- COVID - 19 Expenses	0.00
2078-007-16-999	- Transfers Out	0.00
007	Juvenile Total	0.00
2078	Juvenile Interlock & Alcohol Total	0.00
2079	Juvenile Court Special Projects	
007	Juvenile	
2079-007-00-501	- Salaries	0.00
2079-007-00-502	- Medicare	0.00
2079-007-00-503	- Hospitalization	0.00
2079-007-00-504	- OPERS	0.00
2079-007-00-505	- Workers Compensation	0.00
2079-007-00-601	- Contract Services	2,000.00
2079-007-00-701	- Materials and Supplies	0.00
2079-007-00-801	- Equipment	0.00
2079-007-00-901	- Other	8,000.00
2079-007-00-902	- Travel	3,000.00
2079-007-00-910	- Training	0.00
2079-007-00-960	- COVID - 19 Expenses	0.00
007	Juvenile Total	13,000.00
2079	Juvenile Court Special Projects Total	13,000.00
2080	Probate Court Special Projects	
008	Probate Court	

Account	Account Description	2021 Permanent Appropriations
2080-008-00-501	Salaries	0.00
2080-008-00-502	Medicare	0.00
2080-008-00-503	Hospitalization	0.00
2080-008-00-504	OPERS	0.00
2080-008-00-505	Workers Compensation	238.00
2080-008-00-601	Contract Services	25,000.00
2080-008-00-801	Equipment	0.00
2080-008-00-901	Other	10,000.00
2080-008-00-902	Travel	4,000.00
2080-008-00-910	Training	0.00
2080-008-00-960	COVID - 19 Expenses	0.00
008 Probate Court Total		39,238.00
2080 Probate Court Special Projects Total		39,238.00
2081 Probation Services Fund		
004 Common Pleas Court		
2081-004-10-501	Salaries	17,200.00
2081-004-10-502	Medicare	610.00
2081-004-10-503	Hospitalization	7,182.00
2081-004-10-504	OPERS	2,000.00
2081-004-10-505	Workers Compensation	25.00
2081-004-10-601	Contract Services	1,800.00
2081-004-10-701	Materials and Supplies	4,163.00
2081-004-10-901	Other	846.00
2081-004-10-960	COVID - 19 Expenses	0.00
2081-004-10-999	Transfers Out	0.00
004 Common Pleas Court Total		33,826.00
2081 Probation Services Fund Total		33,826.00
2082 Pre-Sentence Investigation Reprt		
004 Common Pleas Court		
2082-004-10-501	Salaries	22,340.00
2082-004-10-502	Medicare	330.00
2082-004-10-503	Hospitalization	0.00
2082-004-10-504	OPERS	3,130.00
2082-004-10-505	Workers Compensation	75.00
2082-004-10-701	Materials and Supplies	0.00
2082-004-10-801	Equipment	0.00
2082-004-10-901.0409	Other State Reimbursements	0.00
2082-004-10-960	COVID - 19 Expenses	0.00
2082-004-10-999	Transfers Out	0.00
004 Common Pleas Court Total		25,875.00
2082 Pre-Sentence Investigation Reprt Total		25,875.00
2083 Wetland Mitigation Bank Fund		
028 Planning Commission		
2083-028-00-501	Salaries	0.00
2083-028-00-502	Medicare	0.00
2083-028-00-503	Hospitalization	0.00
2083-028-00-504	OPERS	0.00

Account	Account Description	2021 Permanent Appropriations
2083-028-00-505	Workers Compensation	0.00
2083-028-00-506	Unemployment	0.00
2083-028-00-601	Contract Services	0.00
2083-028-00-701	Materials and Supplies	0.00
2083-028-00-801	Equipment	0.00
2083-028-00-917	Refunds	0.00
2083-028-00-960	COVID - 19 Expenses	0.00
028	Planning Commission Total	0.00
2083	Wetland Mitigation Bank Fund Total	0.00
2084	Prosecutor Delinquent Tax Fee	
011	Prosecutor	
2084-011-00-501	Salaries	130,000.00
2084-011-00-502	Medicare	1,885.00
2084-011-00-503	Hospitalization	41,400.00
2084-011-00-504	OPERS	18,200.00
2084-011-00-505	Workers Compensation	940.00
2084-011-00-506	Unemployment	0.00
2084-011-00-701	Materials and Supplies	1,800.00
2084-011-00-801	Equipment	1,500.00
2084-011-00-901	Other	5,000.00
2084-011-00-902	Travel	500.00
2084-011-00-960	COVID - 19 Expenses	0.00
011	Prosecutor Total	201,225.00
2084	Prosecutor Delinquent Tax Fee Total	201,225.00
2085	Treasurer Delinquent Tax Fee	
014	Treasurer	
2085-014-00-501	Salaries	84,114.00
2085-014-00-502	Medicare	1,240.00
2085-014-00-503	Hospitalization	18,585.00
2085-014-00-504	OPERS	11,780.00
2085-014-00-505	Workers Compensation	249.00
2085-014-00-506	Unemployment	0.00
2085-014-00-701	Materials and Supplies	2,000.00
2085-014-00-801	Equipment	0.00
2085-014-00-901	Other	30,000.00
2085-014-00-902	Travel	2,000.00
2085-014-00-960	COVID - 19 Expenses	0.00
014	Treasurer Total	149,968.00
2085	Treasurer Delinquent Tax Fee Total	149,968.00
2086	SMART Ohio Grant	
004	Common Pleas Court	
2086-004-00-501	Salaries	0.00
2086-004-00-502	Medicare	0.00
2086-004-00-503	Hospitalization	0.00
2086-004-00-504	OPERS	0.00
2086-004-00-505	Workers Compensation	0.00
2086-004-00-506	Unemployment	0.00

Account	Account Description	2021 Permanent Appropriations
2086-004-00-601	Contract Services	0.00
2086-004-00-602	Repair Services	0.00
2086-004-00-701	Materials and Supplies	0.00
2086-004-00-801	Equipment	0.00
2086-004-00-818	Grant Special Expense	0.00
2086-004-00-901	Other	0.00
2086-004-00-902	Travel	0.00
2086-004-00-910	Training	0.00
2086-004-00-916	State Remittance	0.00
2086-004-00-960	COVID - 19 Expenses	0.00
2086-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	0.00
2086	SMART Ohio Grant Total	0.00
2087	Election Revenue Fund	
050	Board of Elections	
2087-050-00-601	Contract Services	0.00
2087-050-00-701	Materials and Supplies	0.00
2087-050-00-801	Equipment	0.00
2087-050-00-801.5001	Equipment Ballart Marking System	0.00
2087-050-00-901	Other	0.00
2087-050-00-960	COVID - 19 Expenses	0.00
050	Board of Elections Total	0.00
2087	Election Revenue Fund Total	0.00
2088	T-CAP Grant FUnd	
004	Common Pleas Court	
2088-004-00-501	Salaries	5,000.00
2088-004-00-502	Medicare	80.00
2088-004-00-504	OPERS	700.00
2088-004-00-601	Contract Services	77,400.00
2088-004-00-701	Materials and Supplies	4,500.00
2088-004-00-801	Equipment	0.00
2088-004-00-901	Other	2,700.00
2088-004-00-901.0409	Other State Reimbursements	0.00
2088-004-00-902	Travel	4,500.00
2088-004-00-910	Training	4,500.00
2088-004-00-916	State Remittance	0.00
2088-004-00-960	COVID - 19 Expenses	0.00
2088-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	99,380.00
2088	T-CAP Grant FUnd Total	99,380.00
2089	Medicaid Local Sales Tax Transit	
003	Commissioners	
2089-003-00-960	COVID - 19 Expenses	0.00
2089-003-00-999	Transfers Out	0.00
003	Commissioners Total	0.00
2089	Medicaid Local Sales Tax Transit Total	0.00
2090	Probate Crt Conduct of Business	

Account	Account Description	2021 Permanent Appropriations
008 Probate Court		
2090-008-00-501 - Salaries		0.00
2090-008-00-502 - Medicare		0.00
2090-008-00-503 - Hospitalization		0.00
2090-008-00-504 - OPERS		0.00
2090-008-00-505 - Workers Compensation		0.00
2090-008-00-506 - Unemployment		0.00
2090-008-00-601 - Contract Services		2,000.00
2090-008-00-901 - Other		2,000.00
2090-008-00-902 - Travel		2,000.00
2090-008-00-960 - COVID - 19 Expenses		0.00
008 Probate Court Total		6,000.00
2090 Probate Crt Conduct of Business Total		6,000.00
2092 Common Pleas Special Projects		
004 Common Pleas Court		
2092-004-00-501 - Salaries		0.00
2092-004-00-502 - Medicare		0.00
2092-004-00-503 - Hospitalization		0.00
2092-004-00-504 - OPERS		0.00
2092-004-00-505 - Workers Compensation		0.00
2092-004-00-506 - Unemployment		0.00
2092-004-00-601 - Contract Services		0.00
2092-004-00-701 - Materials and Supplies		5,000.00
2092-004-00-801 - Equipment		10,000.00
2092-004-00-901 - Other		5,000.00
2092-004-00-960 - COVID - 19 Expenses		0.00
004 Common Pleas Court Total		20,000.00
2092 Common Pleas Special Projects Total		20,000.00
2093 Common Pleas Drug Court		
004 Common Pleas Court		
2093-004-00-501 - Salaries		60,000.00
2093-004-00-502 - Medicare		900.00
2093-004-00-503 - Hospitalization		8,400.00
2093-004-00-504 - OPERS		0.00
2093-004-00-505 - Workers Compensation		0.00
2093-004-00-506 - Unemployment		0.00
2093-004-00-601 - Contract Services		52,769.00
2093-004-00-701 - Materials and Supplies		25,000.00
2093-004-00-801 - Equipment		0.00
2093-004-00-901 - Other		25,000.00
2093-004-00-902 - Travel		12,231.00
2093-004-00-910 - Training		0.00
2093-004-00-960 - COVID - 19 Expenses		0.00
004 Common Pleas Court Total		184,300.00
2093 Common Pleas Drug Court Total		184,300.00
3000 General Bond Retirement		
001 Auditor		

Account	Account Description	2021 Permanent Appropriations
3000-001-00-901.0101	- Other County Tax Expenses	250.00
3000-001-00-901.0102	- Other State Tax Expenses	0.00
3000-001-00-951	- Principal	15,550.00
3000-001-00-952	- Interest	16,250.00
3000-001-00-999	- Transfers Out	0.00
001 Auditor Total		32,050.00
3000 General Bond Retirement Total		32,050.00
3001 G.O. Note Retirement		
001 Auditor		
3001-001-00-951	- Principal	45,000.00
3001-001-00-952	- Interest	0.00
3001-001-00-999	- Transfers Out	0.00
001 Auditor Total		45,000.00
3001 G.O. Note Retirement Total		45,000.00
3002 Special Assessment Bond Fund		
001 Auditor		
3002-001-00-901.0101	- Other County Tax Expenses	200.00
3002-001-00-951	- Principal	7,855.00
3002-001-00-952	- Interest	1,200.00
001 Auditor Total		9,255.00
3002 Special Assessment Bond Fund Total		9,255.00
3003 Mortgage Revenue Bond		
001 Auditor		
3003-001-00-951	- Principal	13,000.00
3003-001-00-952	- Interest	650.00
001 Auditor Total		13,650.00
3003 Mortgage Revenue Bond Total		13,650.00
4000 Clerk of Court Computerization		
002 Clerk of Courts		
4000-002-00-801	- Equipment	0.00
002 Clerk of Courts Total		0.00
4000 Clerk of Court Computerization Total		0.00
4001 Common Pleas Computerization		
004 Common Pleas Court		
4001-004-00-801	- Equipment	0.00
004 Common Pleas Court Total		0.00
4001 Common Pleas Computerization Total		0.00
4002 Road & Bridge Fund		
006 Engineer		
4002-006-00-602	- Repair Services	100,000.00
4002-006-00-701	- Materials and Supplies	100,000.00
4002-006-00-808	- Infrastructure	3,042,307.00
4002-006-00-901.0101	- Other County Tax Expenses	50,000.00
4002-006-00-901.0102	- Other State Tax Expenses	0.00
4002-006-00-999	- Transfers Out	0.00
006 Engineer Total		3,292,307.00
4002 Road & Bridge Fund Total		3,292,307.00

Account	Account Description	2021 Permanent Appropriations
4003 Escrow Road and Bridge Fund		
006 Engineer		
4003-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
4003 Escrow Road and Bridge Fund Total		0.00
4004 Juv/Prob Clerk Computerization		
007 Juvenile		
4004-007-00-801 - Equipment		0.00
4004-007-00-901 - Other		23,000.00
4004-007-00-999 - Transfers Out		0.00
007 Juvenile Total		23,000.00
4004 Juv/Prob Clerk Computerization Total		23,000.00
4005 Juvenile/Prob Computerization		
007 Juvenile		
4005-007-00-801 - Equipment		0.00
4005-007-00-901 - Other		5,000.00
4005-007-00-999 - Transfers Out		0.00
007 Juvenile Total		5,000.00
4005 Juvenile/Prob Computerization Total		5,000.00
4006 County Home Perm Improvements		
023 County Home		
4006-023-00-603 - Project Contracts		0.00
4006-023-00-999 - Transfers Out		0.00
023 County Home Total		0.00
4006 County Home Perm Improvements Total		0.00
4007 Youth Center Improvement		
003 Commissioners		
4007-003-00-601 - Contract Services		5,000.00
4007-003-00-901 - Other		0.00
003 Commissioners Total		5,000.00
007 Juvenile		
4007-007-00-601 - Contract Services		0.00
4007-007-00-901 - Other		0.00
007 Juvenile Total		0.00
4007 Youth Center Improvement Total		5,000.00
4008 800 Commun. - Perm Imprv.		
013 Sheriff		
4008-013-00-601 - Contract Services		9,000.00
4008-013-00-801 - Equipment		0.00
4008-013-00-901 - Other		9,000.00
4008-013-00-999 - Transfers Out		0.00
013 Sheriff Total		18,000.00
4008 800 Commun. - Perm Imprv. Total		18,000.00
4009 Road Improvement Fund		
006 Engineer		
4009-006-00-808 - Infrastructure		0.00
006 Engineer Total		0.00

Account	Account Description	2021 Permanent Appropriations
4009 Road Improvement Fund Total		0.00
4010 Computer Equip Improvements		
015 ADP Board		
4010-015-00-801 - Equipment		23,150.00
4010-015-00-901 - Other		0.00
4010-015-00-999 - Transfers Out		0.00
015 ADP Board Total		23,150.00
4010 Computer Equip Improvements Total		23,150.00
4011 Building Improvement Fund		
003 Commissioners		
4011-003-00-601 - Contract Services		0.00
4011-003-00-601.0301 - Contract Services Professional Services		100,000.00
4011-003-00-807 - Building & Improvement		125,000.00
4011-003-00-807.0301 - Building & Improvement 470 Center Projects		25,000.00
4011-003-00-807.0302 - Building & Improvement The Hill Projects		25,000.00
4011-003-00-807.0303 - Building & Improvement 24 Hour Area Projects		25,000.00
4011-003-00-901.0301 - Other Other Expenses		0.00
4011-003-00-901.0302 - Other Communications		0.00
4011-003-00-901.0303 - Other Moving Expenses		0.00
4011-003-00-903 - Advertising		0.00
4011-003-00-999 - Transfers Out		0.00
003 Commissioners Total		300,000.00
4011 Building Improvement Fund Total		300,000.00
4012 Airport Construction		
003 Commissioners		
4012-003-00-602 - Repair Services		0.00
4012-003-00-802 - Land Purchase		0.00
4012-003-00-807 - Building & Improvement		135,000.00
4012-003-00-901 - Other		0.00
4012-003-00-999 - Transfers Out		0.00
003 Commissioners Total		135,000.00
4012 Airport Construction Total		135,000.00
4013 Burton Heights Road Construction		
003 Commissioners		
4013-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4013 Burton Heights Road Construction Total		0.00
4014 EMA Garage/Storage		
003 Commissioners		
4014-003-00-901 - Other		0.00
4014-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4014 EMA Garage/Storage Total		0.00
4016 Human Services Building Fund		
026 Job and Family Services		
4016-026-00-601 - Contract Services		0.00
4016-026-00-801 - Equipment		0.00

Account	Account Description	2021 Permanent Appropriations
4016-026-00-807	- Building & Improvement	0.00
4016-026-00-901	- Other	0.00
4016-026-00-907	- Legal Fees	0.00
4016-026-00-999	- Transfers Out	0.00
026	Job and Family Services Total	0.00
4016	Human Services Building Fund Total	0.00
4017	Jail Construction	
003	Commissioners	
4017-003-00-601	- Contract Services	0.00
4017-003-00-603	- Project Contracts	0.00
4017-003-00-801	- Equipment	0.00
4017-003-00-901	- Other	0.00
4017-003-00-907	- Legal Fees	0.00
4017-003-00-999	- Transfers Out	0.00
003	Commissioners Total	0.00
4017	Jail Construction Total	0.00
4018	Co Engineer Building Fund	
006	Engineer	
4018-006-00-601	- Contract Services	0.00
4018-006-00-603	- Project Contracts	0.00
4018-006-00-999	- Transfers Out	0.00
006	Engineer Total	0.00
4018	Co Engineer Building Fund Total	0.00
4019	Senior Center Const. Fund	
003	Commissioners	
4019-003-00-601	- Contract Services	0.00
4019-003-00-603	- Project Contracts	0.00
4019-003-00-901	- Other	0.00
4019-003-00-999	- Transfers Out	0.00
003	Commissioners Total	0.00
020	Aging	
4019-020-00-601	- Contract Services	0.00
4019-020-00-603	- Project Contracts	0.00
4019-020-00-901	- Other	0.00
4019-020-00-999	- Transfers Out	0.00
020	Aging Total	0.00
4019	Senior Center Const. Fund Total	0.00
4020	Chagrin Falls Park Water Const	
030	Water Resources	
4020-030-00-802	- Land Purchase	0.00
4020-030-00-806	- Water Construction	0.00
4020-030-00-907	- Legal Fees	0.00
4020-030-00-999	- Transfers Out	0.00
030	Water Resources Total	0.00
4020	Chagrin Falls Park Water Const Total	0.00
4021	Bainbridge Water Project	
030	Water Resources	

Account	Account Description	2021 Permanent Appropriations
4021-030-00-601	Contract Services	0.00
4021-030-00-603	Project Contracts	0.00
4021-030-00-802	Land Purchase	0.00
4021-030-00-901	Other	0.00
4021-030-00-907	Legal Fees	0.00
4021-030-00-999	Transfers Out	0.00
030	Water Resources Total	0.00
4021	Bainbridge Water Project Total	0.00
4022	Mental Health Construction	
055	Mental Health	
4022-055-00-601	Contract Services	0.00
4022-055-00-603	Project Contracts	4,000.00
4022-055-00-801	Equipment	0.00
4022-055-00-901	Other	0.00
4022-055-00-907	Legal Fees	0.00
4022-055-00-999	Transfers Out	0.00
055	Mental Health Total	4,000.00
4022	Mental Health Construction Total	4,000.00
4023	MCR Construction Fund	
056	Metzenbaum	
4023-056-00-601	Contract Services	150,000.00
4023-056-00-603	Project Contracts	0.00
4023-056-00-901	Other	0.00
4023-056-00-903	Advertising	0.00
4023-056-00-999	Transfers Out	0.00
056	Metzenbaum Total	150,000.00
4023	MCR Construction Fund Total	150,000.00
4024	Geauga/Port. Juv. Det. Facility	
003	Commissioners	
4024-003-00-807	Building & Improvement	0.00
003	Commissioners Total	0.00
4024	Geauga/Port. Juv. Det. Facility Total	0.00
4026	Courthouse Construction Fund	
003	Commissioners	
4026-003-00-601	Contract Services	0.00
4026-003-00-603	Project Contracts	0.00
4026-003-00-801	Equipment	0.00
4026-003-00-901	Other	0.00
4026-003-00-999	Transfers Out	0.00
003	Commissioners Total	0.00
4026	Courthouse Construction Fund Total	0.00
4027	Transportation Capital Fund	
029	Transportation	
4027-029-00-801	Equipment	0.00
4027-029-00-803	Vehicles	36,000.00
4027-029-00-807	Building & Improvement	56,000.00
4027-029-00-999	Transfers Out	0.00

Account	Account Description	2021 Permanent Appropriations
029 Transportation Total		92,000.00
4027 Transportation Capital Fund Total		92,000.00
4028 Thompson WWTP Project		
030 Water Resources		
4028-030-00-601 - Contract Services		0.00
4028-030-00-603 - Project Contracts		0.00
4028-030-00-802 - Land Purchase		0.00
4028-030-00-901 - Other		0.00
4028-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
4028 Thompson WWTP Project Total		0.00
4029 HUD Housing		
022 Community Development		
4029-022-00-807 - Building & Improvement		0.00
4029-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
4029-032-74-807 - Building & Improvement		0.00
4029-032-74-999 - Transfers Out		2,250.00
032 Department of Development Total		2,250.00
4029 HUD Housing Total		2,250.00
4030 HUD - CDBG		
022 Community Development		
4030-022-00-807 - Building & Improvement		0.00
4030-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
4030-032-74-807 - Building & Improvement		0.00
4030-032-74-999 - Transfers Out		7.00
032 Department of Development Total		7.00
4030 HUD - CDBG Total		7.00
4031 Comm.Development Block Grant		
022 Community Development		
4031-022-00-603 - Project Contracts		0.00
4031-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
4031-032-74-601 - Contract Services		2,000.00
4031-032-74-603 - Project Contracts		113,000.00
4031-032-74-999 - Transfers Out		0.00
032 Department of Development Total		115,000.00
4031 Comm.Development Block Grant Total		115,000.00
5001 Sewer/Water Debt Retirement		
030 Water Resources		
5001-030-00-901.0101 - Other County Tax Expenses		1,800.00
5001-030-00-951 - Principal		1,500,000.00
5001-030-00-951.3001 - Principal Principal		0.00

Account	Account Description	2021 Permanent Appropriations
5001-030-00-952 - Interest		300,000.00
5001-030-00-952.3001 - Interest Interest		0.00
5001-030-00-999 - Transfers Out		13,650.00
030 Water Resources Total		1,815,450.00
5001 Sewer/Water Debt Retirement Total		1,815,450.00
5002 Water Resources Fund		
030 Water Resources		
5002-030-00-501 - Salaries		2,005,000.00
5002-030-00-502 - Medicare		31,000.00
5002-030-00-503 - Hospitalization		575,000.00
5002-030-00-504 - OPERS		285,000.00
5002-030-00-505 - Workers Compensation		63,902.00
5002-030-00-506 - Unemployment		0.00
5002-030-00-601.0004 - Contract Services Security Services		5,940.00
5002-030-00-601.3001 - Contract Services Service Contracts		550,000.00
5002-030-00-601.3002 - Contract Services Sewer Disposal		325,000.00
5002-030-00-602 - Repair Services		110,000.00
5002-030-00-602.0001 - Repair Services Vehicle Repairs		70,000.00
5002-030-00-603 - Project Contracts		30,000.00
5002-030-00-606 - Cellular Services		26,300.00
5002-030-00-607 - Copier Usage Services		11,500.00
5002-030-00-701.3001 - Materials and Supplies Supplies		12,000.00
5002-030-00-701.3002 - Materials and Supplies Materials		360,000.00
5002-030-00-702 - Fuel - Vehicles		78,000.00
5002-030-00-703 - Fuel - Equipment		4,300.00
5002-030-00-801 - Equipment		500,000.00
5002-030-00-901.0101 - Other County Tax Expenses		4,950.00
5002-030-00-901.3001 - Other Other Expense		45,000.00
5002-030-00-901.3002 - Other Cost Recovery		0.00
5002-030-00-902 - Travel		9,450.00
5002-030-00-903 - Advertising		4,000.00
5002-030-00-906 - Utilities		0.00
5002-030-00-906.0001 - Utilities Electric Service		750,000.00
5002-030-00-906.0002 - Utilities Natural Gas Service		40,000.00
5002-030-00-906.0003 - Utilities Water Service		2,500.00
5002-030-00-906.0004 - Utilities Phone Service		35,000.00
5002-030-00-906.0005 - Utilities Cable/Internet Service		19,500.00
5002-030-00-910 - Training		6,000.00
5002-030-00-922 - Membership Dues, Licenses, Subscriptions		13,500.00
5002-030-00-960 - COVID - 19 Expenses		0.00
5002-030-00-999 - Transfers Out		1,167,150.00
030 Water Resources Total		7,139,992.00
5002 Water Resources Fund Total		7,139,992.00
5003 Water District Fund		
030 Water Resources		
5003-030-00-501 - Salaries		180,000.00
5003-030-00-502 - Medicare		2,600.00

Account	Account Description	2021 Permanent Appropriations
5003-030-00-503	Hospitalization	50,000.00
5003-030-00-504	OPERS	25,000.00
5003-030-00-505	Workers Compensation	5,237.00
5003-030-00-601.0004	Contract Services Security Services	10,000.00
5003-030-00-601.3001	Contract Services Service Contracts	130,000.00
5003-030-00-601.3003	Contract Services Water Purchase	535,180.00
5003-030-00-602	Repair Services	10,000.00
5003-030-00-602.0001	Repair Services Vehicle Repairs	7,000.00
5003-030-00-603	Project Contracts	30,000.00
5003-030-00-701	Materials and Supplies	70,000.00
5003-030-00-703	Fuel - Equipment	900.00
5003-030-00-801	Equipment	100,000.00
5003-030-00-901	Other	3,600.00
5003-030-00-902	Travel	450.00
5003-030-00-906.0001	Utilities Electric Service	60,000.00
5003-030-00-906.0002	Utilities Natural Gas Service	3,000.00
5003-030-00-910	Training	800.00
5003-030-00-922	Membership Dues, Licenses, Subscriptions	600.00
5003-030-00-960	COVID - 19 Expenses	0.00
5003-030-00-999	Transfers Out	25,000.00
030 Water Resources Total		1,249,367.00
5003 Water District Fund Total		1,249,367.00
5004 County Sewer Improvements		
030 Water Resources		
5004-030-00-601	Contract Services	260,000.00
5004-030-00-802	Land Purchase	0.00
5004-030-00-807	Building & Improvement	2,500,000.00
5004-030-00-901	Other	30,000.00
5004-030-00-999	Transfers Out	0.00
030 Water Resources Total		2,790,000.00
5004 County Sewer Improvements Total		2,790,000.00
5005 Auburn Corners-Sewer Project		
030 Water Resources		
5005-030-00-802	Land Purchase	0.00
5005-030-00-805	Sewer Construction	0.00
5005-030-00-901	Other	0.00
5005-030-00-903	Advertising	0.00
5005-030-00-907	Legal Fees	0.00
5005-030-00-999	Transfers Out	0.00
030 Water Resources Total		0.00
5005 Auburn Corners-Sewer Project Total		0.00
5006 Bridge Creek-Sewer		
030 Water Resources		
5006-030-00-601	Contract Services	0.00
5006-030-00-901	Other	0.00
5006-030-00-907	Legal Fees	0.00
5006-030-00-999	Transfers Out	0.00

Account	Account Description	2021 Permanent Appropriations
030 Water Resources Total		0.00
5006 Bridge Creek-Sewer Total		0.00
5007 Parkman Sewer Project		
030 Water Resources		
5007-030-00-601 - Contract Services		0.00
5007-030-00-603 - Project Contracts		0.00
5007-030-00-802 - Land Purchase		0.00
5007-030-00-901 - Other		0.00
5007-030-00-907 - Legal Fees		0.00
5007-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5007 Parkman Sewer Project Total		0.00
5008 Valley View Sewer Project		
030 Water Resources		
5008-030-00-601 - Contract Services		0.00
5008-030-00-807 - Building & Improvement		0.00
5008-030-00-901 - Other		0.00
5008-030-00-907 - Legal Fees		0.00
5008-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5008 Valley View Sewer Project Total		0.00
5009 Hunting Valley Water		
030 Water Resources		
5009-030-00-806 - Water Construction		0.00
5009-030-00-901 - Other		0.00
5009-030-00-907 - Legal Fees		0.00
5009-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5009 Hunting Valley Water Total		0.00
5010 County Water System		
030 Water Resources		
5010-030-00-601 - Contract Services		27,000.00
5010-030-00-603 - Project Contracts		450,000.00
5010-030-00-901 - Other		0.00
5010-030-00-907 - Legal Fees		0.00
5010-030-00-999 - Transfers Out		0.00
030 Water Resources Total		477,000.00
5010 County Water System Total		477,000.00
5011 McFarland Sewer Project		
030 Water Resources		
5011-030-00-601 - Contract Services		0.00
5011-030-00-603 - Project Contracts		0.00
5011-030-00-901 - Other		0.00
5011-030-00-907 - Legal Fees		0.00
5011-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5011 McFarland Sewer Project Total		0.00

Account	Account Description	2021 Permanent Appropriations
5012 Storm Water Management		
006 Engineer		
5012-006-00-501 - Salaries		11,153.00
5012-006-00-502 - Medicare		170.00
5012-006-00-503 - Hospitalization		0.00
5012-006-00-504 - OPERS		1,570.00
5012-006-00-505 - Workers Compensation		116.00
5012-006-00-601 - Contract Services		170.00
5012-006-00-603 - Project Contracts		0.00
5012-006-00-701 - Materials and Supplies		200.00
5012-006-00-801 - Equipment		0.00
5012-006-00-901 - Other		3,162.00
5012-006-00-902 - Travel		1,274.00
5012-006-00-903 - Advertising		150.00
5012-006-00-999 - Transfers Out		0.00
006 Engineer Total		17,965.00
5012 Storm Water Management Total		17,965.00
5013 Parkman Revenue Bond		
030 Water Resources		
5013-030-00-951 - Principal		30,000.00
5013-030-00-952 - Interest		78,000.00
030 Water Resources Total		108,000.00
5013 Parkman Revenue Bond Total		108,000.00
5015 Storm Water - Nottingham Woods		
006 Engineer		
5015-006-00-603 - Project Contracts		3,400.00
5015-006-00-901.0101 - Other County Tax Expenses		100.00
5015-006-00-999 - Transfers Out		0.00
006 Engineer Total		3,500.00
5015 Storm Water - Nottingham Woods Total		3,500.00
5016 Storm Water - Res at Brighten Pk		
006 Engineer		
5016-006-00-603 - Project Contracts		900.00
5016-006-00-999 - Transfers Out		0.00
006 Engineer Total		900.00
5016 Storm Water - Res at Brighten Pk Total		900.00
5017 Storm Water - Cypress Pond Dev.		
006 Engineer		
5017-006-00-603 - Project Contracts		1,600.00
5017-006-00-999 - Transfers Out		0.00
006 Engineer Total		1,600.00
5017 Storm Water - Cypress Pond Dev. Total		1,600.00
5018 Storm Water - Coldwater Reserve		
006 Engineer		
5018-006-00-603 - Project Contracts		2,300.00
5018-006-00-999 - Transfers Out		0.00
006 Engineer Total		2,300.00

Account	Account Description	2021 Permanent Appropriations
5018 Storm Water - Coldwater Reserve Total		2,300.00
5019 Storm Water - Huntington Ridge		
006 Engineer		
5019-006-00-603 - Project Contracts		990.00
5019-006-00-901.0101 - Other County Tax Expenses		10.00
5019-006-00-999 - Transfers Out		0.00
006 Engineer Total		1,000.00
5019 Storm Water - Huntington Ridge Total		1,000.00
5020 Storm Water - McFarland Woods I		
006 Engineer		
5020-006-00-603 - Project Contracts		0.00
5020-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
5020 Storm Water - McFarland Woods I Total		0.00
6001 Hotel/Motel Excise Tax		
003 Commissioners		
6001-003-00-901.0304 - Other Other		0.00
6001-003-00-901.0305 - Other Reimb County		362.00
6001-003-00-901.0306 - Other Reimb Local Govt		3,000.00
6001-003-00-901.0307 - Other Reimb Bureau		61,438.00
6001-003-00-999 - Transfers Out		0.00
003 Commissioners Total		64,800.00
6001 Hotel/Motel Excise Tax Total		64,800.00
6003 Building Standards Assessment		
021 Building Department		
6003-021-00-916 - State Remittance		0.00
021 Building Department Total		0.00
032 Department of Development		
6003-032-73-916 - State Remittance		0.00
032 Department of Development Total		0.00
6003 Building Standards Assessment Total		0.00
6006 Geauga,Ashtb,Port, Partnership		
003 Commissioners		
6006-003-00-501 - Salaries		0.00
6006-003-00-502 - Medicare		0.00
6006-003-00-503 - Hospitalization		0.00
6006-003-00-504 - OPERS		0.00
6006-003-00-505 - Workers Compensation		0.00
6006-003-00-960 - COVID - 19 Expenses		0.00
6006-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
6006 Geauga,Ashtb,Port, Partnership Total		0.00
6009 Soil and Water Fund		
059 Soil and Water		
6009-059-00-501 - Salaries		298,525.00
6009-059-00-502 - Medicare		4,372.00
6009-059-00-503 - Hospitalization		82,257.00

Account	Account Description	2021 Permanent Appropriations
6009-059-00-504	OPERS	41,840.00
6009-059-00-505	Workers Compensation	450.00
6009-059-00-506	Unemployment	0.00
6009-059-00-601	Contract Services	11,000.00
6009-059-00-602	Repair Services	3,000.00
6009-059-00-701	Materials and Supplies	4,700.00
6009-059-00-801	Equipment	0.00
6009-059-00-901.5901	Other Service Fees	3,300.00
6009-059-00-901.5902	Other Scholarships	375.00
6009-059-00-901.5903	Other Other Expenses	8,731.00
6009-059-00-902	Travel	1,300.00
6009-059-00-903	Advertising	150.00
6009-059-00-905	Rentals	25,000.00
6009-059-00-960	COVID - 19 Expenses	0.00
059 Soil and Water Total		485,000.00
6009 Soil and Water Fund Total		485,000.00
6028 Emergency Planning		
025 Emergency Services		
6028-025-00-501	Salaries	0.00
6028-025-00-502	Medicare	0.00
6028-025-00-503	Hospitalization	0.00
6028-025-00-504	OPERS	0.00
6028-025-00-505	Workers Compensation	0.00
6028-025-00-608	Software Services	6,500.00
6028-025-00-701	Materials and Supplies	4,050.00
6028-025-00-801	Equipment	0.00
6028-025-00-901	Other	3,600.00
6028-025-00-902	Travel	900.00
6028-025-00-910	Training	900.00
6028-025-00-960	COVID - 19 Expenses	0.00
6028-025-00-999	Transfers Out	10,800.00
025 Emergency Services Total		26,750.00
6028 Emergency Planning Total		26,750.00
6029 Family First Council		
026 Job and Family Services		
6029-026-00-501	Salaries	129,843.00
6029-026-00-502	Medicare	1,890.00
6029-026-00-503	Hospitalization	27,918.00
6029-026-00-504	OPERS	18,210.00
6029-026-00-505	Workers Compensation	282.00
6029-026-00-601	Contract Services	0.00
6029-026-00-601.2606	Contract Services Family Stability Grant	0.00
6029-026-00-601.2607	Contract Services Family Centered Srvc & Support	25,000.00
6029-026-00-601.2608	Contract Services Help Me Grow DODD Grant	130,000.00
6029-026-00-601.2609	Contract Services Help Me Grow ODH Grant	0.00
6029-026-00-601.2610	Contract Services Bridges Local	100,000.00
6029-026-00-601.2611	Contract Services Engage Local	2,000.00

Account	Account Description	2021 Permanent Appropriations
6029-026-00-601.2612	- Contract Services Family Stability Local	20,082.00
6029-026-00-601.2613	- Contract Services GYC Local	130,000.00
6029-026-00-601.2614	- Contract Services Institutional Placements Local	540,000.00
6029-026-00-601.2615	- Contract Services Respite Local	0.00
6029-026-00-601.2616	- Contract Services MH Multi Need	0.00
6029-026-00-601.2618	- Contract Services Multi-System Youth	0.00
6029-026-00-701	- Materials and Supplies	0.00
6029-026-00-801	- Equipment	0.00
6029-026-00-901	- Other	25,000.00
6029-026-00-901.2604	- Other Home Choice Local	5,000.00
6029-026-00-902	- Travel	150.00
6029-026-00-960	- COVID - 19 Expenses	0.00
6029-026-00-999	- Transfers Out	44,375.00
026	Job and Family Services Total	1,199,750.00
6029	Family First Council Total	1,199,750.00
6031	Emergency Management Fund	
025	Emergency Services	
6031-025-00-501	- Salaries	186,637.00
6031-025-00-502	- Medicare	2,720.00
6031-025-00-503	- Hospitalization	49,331.00
6031-025-00-504	- OPERS	26,150.00
6031-025-00-505	- Workers Compensation	250.00
6031-025-00-601	- Contract Services	16,200.00
6031-025-00-602	- Repair Services	22,500.00
6031-025-00-602.0001	- Repair Services Vehicle Repairs	1,800.00
6031-025-00-606	- Cellular Services	2,250.00
6031-025-00-607	- Copier Usage Services	1,800.00
6031-025-00-608	- Software Services	9,450.00
6031-025-00-701	- Materials and Supplies	2,250.00
6031-025-00-702	- Fuel - Vehicles	4,500.00
6031-025-00-801	- Equipment	0.00
6031-025-00-801.2501	- Equipment EMA, Equipment	0.00
6031-025-00-801.2502	- Equipment Homeland Security Equipment	0.00
6031-025-00-901.2501	- Other Other Expenses	15,840.00
6031-025-00-901.2502	- Other Emergency Expenses	17,000.00
6031-025-00-902	- Travel	4,950.00
6031-025-00-903	- Advertising	0.00
6031-025-00-906	- Utilities	0.00
6031-025-00-906.0001	- Utilities Electric Service	34,000.00
6031-025-00-906.0002	- Utilities Natural Gas Service	900.00
6031-025-00-906.0003	- Utilities Water Service	900.00
6031-025-00-906.0004	- Utilities Phone Service	5,040.00
6031-025-00-906.0006	- Utilities Sewer Charges	2,250.00
6031-025-00-910	- Training	4,500.00
6031-025-00-922	- Membership Dues, Licenses, Subscriptions	2,250.00
6031-025-00-960	- COVID - 19 Expenses	0.00
6031-025-00-999	- Transfers Out	8,100.00

Annual Appropriation Resolution

Account	Account Description	2021 Permanent Appropriations
025	Emergency Services Total	421,568.00
6031	Emergency Management Fund Total	421,568.00
Grand Total		122,402,621.00