

Annual Appropriation Resolution

Budget Year	Calendar 2020	
Account Type	Expenses	
Account Code	All	
Account	Account Description	
		2020 Permanent Appropriations
1001 General Fund		
001 Auditor		
1001-001-00-601 - Contract Services		10,000.00
1001-001-00-602 - Repair Services		1,000.00
1001-001-00-801 - Equipment		3,500.00
1001-001-00-901 - Other		6,000.00
1001-001-00-901.0101 - Other County Tax Expenses		117,000.00
1001-001-00-901.0102 - Other State Tax Expenses		0.00
1001-001-00-902 - Travel		6,500.00
1001-001-00-903 - Advertising		5,000.00
1001-001-00-910 - Training		10,000.00
1001-001-00-913 - Card Service Expense		0.00
1001-001-01-501 - Salaries		83,129.00
1001-001-01-502 - Medicare		1,210.00
1001-001-01-503 - Hospitalization		2,088.00
1001-001-01-504 - OPERS		11,640.00
1001-001-01-505 - Workers Compensation		150.00
1001-001-02-501 - Salaries		490,150.00
1001-001-02-502 - Medicare		7,200.00
1001-001-02-503 - Hospitalization		142,031.00
1001-001-02-504 - OPERS		69,000.00
1001-001-02-505 - Workers Compensation		1,000.00
1001-001-02-601 - Contract Services		1,500.00
1001-001-02-601.0101 - Contract Services Other Fin Admin - Accounting		34,000.00
1001-001-02-601.0102 - Contract Services Bureau of Inspection - Co Exam		98,000.00
1001-001-02-701 - Materials and Supplies		10,000.00
1001-001-03-501 - Salaries		0.00
1001-001-03-502 - Medicare		0.00
1001-001-03-503 - Hospitalization		0.00
1001-001-03-504 - OPERS		0.00
1001-001-03-505 - Workers Compensation		0.00
1001-001-03-701 - Materials and Supplies		0.00
1001-001-04-501 - Salaries		0.00
1001-001-04-502 - Medicare		0.00
1001-001-04-503 - Hospitalization		0.00
1001-001-04-504 - OPERS		0.00
1001-001-04-505 - Workers Compensation		0.00
1001-001-04-701 - Materials and Supplies		0.00
1001-001-07-601 - Contract Services		0.00
1001-001-07-701 - Materials and Supplies		0.00
1001-001-08-701 - Materials and Supplies		0.00
001 Auditor Total		1,110,098.00
002 Clerk of Courts		

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1001-002-00-601	Contract Services	1,800.00
1001-002-00-602	Repair Services	600.00
1001-002-00-701	Materials and Supplies	17,500.00
1001-002-00-801	Equipment	1,300.00
1001-002-00-901	Other	3,000.00
1001-002-00-902	Travel	3,500.00
1001-002-00-913	Card Service Expense	5,000.00
1001-002-01-501	Salaries	58,668.00
1001-002-01-502	Medicare	860.00
1001-002-01-503	Hospitalization	7,912.00
1001-002-01-504	OPERS	8,220.00
1001-002-01-505	Workers Compensation	150.00
1001-002-02-501	Salaries	415,900.00
1001-002-02-502	Medicare	6,825.00
1001-002-02-503	Hospitalization	99,387.00
1001-002-02-504	OPERS	58,660.00
1001-002-02-505	Workers Compensation	825.00
1001-002-02-506	Unemployment	0.00
002	Clerk of Courts Total	690,107.00
003	Commissioners	
1001-003-01-501	Salaries	186,706.00
1001-003-01-502	Medicare	2,720.00
1001-003-01-503	Hospitalization	62,083.00
1001-003-01-504	OPERS	26,160.00
1001-003-01-505	Workers Compensation	225.00
1001-003-02-501	Salaries	405,000.00
1001-003-02-502	Medicare	5,900.00
1001-003-02-503	Hospitalization	132,100.00
1001-003-02-504	OPERS	56,650.00
1001-003-02-505	Workers Compensation	600.00
1001-003-02-506	Unemployment	0.00
1001-003-02-602	Repair Services	1,000.00
1001-003-02-606	Cellular Services	1,100.00
1001-003-02-607	Copier Usage Services	2,000.00
1001-003-02-701	Materials and Supplies	5,000.00
1001-003-02-801	Equipment	0.00
1001-003-02-901	Other	6,000.00
1001-003-02-902	Travel	10,000.00
1001-003-02-903	Advertising	3,000.00
1001-003-02-910	Training	2,000.00
1001-003-02-922	Membership Dues, Licenses, Subscriptions	2,000.00
1001-003-59-501	Salaries	147,200.00
1001-003-59-502	Medicare	2,155.00
1001-003-59-503	Hospitalization	34,715.00
1001-003-59-504	OPERS	20,620.00
1001-003-59-505	Workers Compensation	150.00

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Account	Account Description	2020 Permanent Appropriations
1001-003-59-506	- Unemployment	0.00
1001-003-59-601	- Contract Services	5,600.00
1001-003-59-607	- Copier Usage Services	425.00
1001-003-59-701	- Materials and Supplies	2,500.00
1001-003-59-801	- Equipment	0.00
1001-003-59-804	- Equipment Lease	0.00
1001-003-59-901	- Other	3,000.00
1001-003-59-902	- Travel	1,000.00
1001-003-59-910	- Training	0.00
1001-003-59-913	- Card Service Expense	0.00
003	Commissioners Total	1,127,609.00
004	Common Pleas Court	
1001-004-00-501	- Salaries	30,000.00
1001-004-00-601	- Contract Services	12,000.00
1001-004-00-602	- Repair Services	4,500.00
1001-004-00-701	- Materials and Supplies	6,000.00
1001-004-00-801	- Equipment	0.00
1001-004-00-901	- Other	7,500.00
1001-004-00-901.0408	- Other Capital Other	0.00
1001-004-00-902.0401	- Travel Travel	12,000.00
1001-004-00-902.0402	- Travel Capital Travel	0.00
1001-004-01-501	- Salaries	28,000.00
1001-004-01-502	- Medicare	440.00
1001-004-01-503	- Hospitalization	5,200.00
1001-004-01-504	- OPERS	3,920.00
1001-004-01-505	- Workers Compensation	100.00
1001-004-02-501	- Salaries	740,564.00
1001-004-02-502	- Medicare	10,800.00
1001-004-02-503	- Hospitalization	172,000.00
1001-004-02-504	- OPERS	103,680.00
1001-004-02-505	- Workers Compensation	1,750.00
1001-004-02-506	- Unemployment	0.00
1001-004-09-501	- Salaries	0.00
1001-004-09-502	- Medicare	0.00
1001-004-09-503	- Hospitalization	0.00
1001-004-09-504	- OPERS	0.00
1001-004-09-505	- Workers Compensation	0.00
1001-004-10-501	- Salaries	159,604.00
1001-004-10-502	- Medicare	2,420.00
1001-004-10-503	- Hospitalization	72,000.00
1001-004-10-504	- OPERS	22,830.00
1001-004-10-505	- Workers Compensation	400.00
1001-004-10-602	- Repair Services	0.00
1001-004-10-701	- Materials and Supplies	1,500.00
1001-004-10-901	- Other	2,000.00
1001-004-10-902	- Travel	0.00

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Account	Account Description	2020 Permanent Appropriations
1001-004-31-501	Salaries	0.00
1001-004-49-501	Salaries	20,000.00
1001-004-50-501	Salaries	7,500.00
004	Common Pleas Court Total	1,426,708.00
005	Coroner	
1001-005-00-601	Contract Services	92,000.00
1001-005-00-701	Materials and Supplies	800.00
1001-005-00-902	Travel	2,040.00
1001-005-01-501	Salaries	45,384.00
1001-005-01-502	Medicare	660.00
1001-005-01-503	Hospitalization	20,700.00
1001-005-01-504	OPERS	6,360.00
1001-005-01-505	Workers Compensation	75.00
1001-005-02-501	Salaries	69,750.00
1001-005-02-502	Medicare	1,050.00
1001-005-02-504	OPERS	9,800.00
1001-005-02-505	Workers Compensation	125.00
1001-005-12-501	Salaries	0.00
1001-005-12-502	Medicare	0.00
1001-005-12-503	Hospitalization	0.00
1001-005-12-504	OPERS	0.00
1001-005-12-505	Workers Compensation	0.00
1001-005-12-506	Unemployment	0.00
1001-005-12-701	Materials and Supplies	2,500.00
1001-005-12-801	Equipment	1,500.00
1001-005-12-901	Other	35,000.00
005	Coroner Total	287,744.00
006	Engineer	
1001-006-00-701	Materials and Supplies	2,000.00
1001-006-00-801	Equipment	0.00
1001-006-00-901	Other	2,500.00
1001-006-02-501	Salaries	112,750.00
1001-006-02-502	Medicare	1,650.00
1001-006-02-503	Hospitalization	34,200.00
1001-006-02-504	OPERS	15,800.00
1001-006-02-505	Workers Compensation	225.00
006	Engineer Total	169,125.00
007	Juvenile	
1001-007-00-601	Contract Services	87,500.00
1001-007-00-901.0702	Other Transcripts	5,000.00
1001-007-00-901.0703	Other Child Placement	0.00
1001-007-00-916	State Remittance	0.00
1001-007-02-501	Salaries	510,685.00
1001-007-02-502	Medicare	7,405.00
1001-007-02-503	Hospitalization	123,517.00
1001-007-02-504	OPERS	71,496.00

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Account	Account Description	2020 Permanent Appropriations
1001-007-02-505	Workers Compensation	1,839.00
1001-007-02-506	Unemployment	0.00
1001-007-02-602	Repair Services	1,000.00
1001-007-02-701	Materials and Supplies	8,000.00
1001-007-02-801	Equipment	2,500.00
1001-007-02-901	Other	25,500.00
1001-007-02-902	Travel	15,000.00
1001-007-02-906	Utilities	1,500.00
1001-007-16-501	Salaries	65,053.00
1001-007-16-502	Medicare	944.00
1001-007-16-503	Hospitalization	16,795.00
1001-007-16-504	OPERS	9,108.00
1001-007-16-505	Workers Compensation	235.00
1001-007-16-506	Unemployment	0.00
1001-007-16-602	Repair Services	0.00
1001-007-16-701	Materials and Supplies	0.00
1001-007-16-801	Equipment	0.00
1001-007-16-901.0701	Other Other Expense	0.00
1001-007-16-901.0704	Other Detention Home-Other Expense	0.00
1001-007-16-901.0705	Other Constable Expenses	0.00
1001-007-16-902	Travel	4,000.00
1001-007-16-915	Vehicle Expense	0.00
1001-007-49-901	Other	1,500.00
1001-007-50-901	Other	150.00
1001-007-53-505	Workers Compensation	0.00
1001-007-53-601	Contract Services	0.00
1001-007-53-901	Other	0.00
1001-007-53-902	Travel	0.00
1001-007-53-910	Training	0.00
1001-007-57-501	Salaries	0.00
1001-007-57-502	Medicare	0.00
1001-007-57-503	Hospitalization	0.00
1001-007-57-504	OPERS	0.00
1001-007-57-505	Workers Compensation	0.00
1001-007-57-506	Unemployment	0.00
1001-007-57-601	Contract Services	0.00
1001-007-57-701	Materials and Supplies	0.00
1001-007-57-901	Other	50,000.00
1001-007-57-902	Travel	0.00
007 Juvenile Total		1,008,727.00
008 Probate Court		
1001-008-00-601	Contract Services	77,500.00
1001-008-00-602	Repair Services	1,000.00
1001-008-00-701	Materials and Supplies	8,000.00
1001-008-00-801	Equipment	0.00
1001-008-00-901	Other	15,000.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1001-008-00-901.0801	- Other Community Outreach/Education	0.00
1001-008-00-902	- Travel	3,000.00
1001-008-01-501	- Salaries	14,000.00
1001-008-01-502	- Medicare	234.00
1001-008-01-503	- Hospitalization	2,190.00
1001-008-01-504	- OPERS	1,960.00
1001-008-01-505	- Workers Compensation	60.00
1001-008-02-501	- Salaries	382,714.00
1001-008-02-502	- Medicare	5,550.00
1001-008-02-503	- Hospitalization	112,756.00
1001-008-02-504	- OPERS	53,580.00
1001-008-02-505	- Workers Compensation	1,378.00
1001-008-30-901	- Other	15,000.00
1001-008-49-901	- Other	1,300.00
1001-008-50-901	- Other	0.00
1001-008-57-501	- Salaries	0.00
1001-008-57-502	- Medicare	0.00
1001-008-57-503	- Hospitalization	0.00
1001-008-57-504	- OPERS	0.00
1001-008-57-505	- Workers Compensation	0.00
1001-008-57-506	- Unemployment	0.00
1001-008-57-601	- Contract Services	0.00
1001-008-57-701	- Materials and Supplies	0.00
1001-008-57-901	- Other	50,000.00
1001-008-57-902	- Travel	0.00
008 Probate Court Total		745,222.00
009 Microfilm Board		
1001-009-00-501	- Salaries	0.00
1001-009-00-502	- Medicare	0.00
1001-009-00-503	- Hospitalization	0.00
1001-009-00-504	- OPERS	0.00
1001-009-00-505	- Workers Compensation	0.00
1001-009-00-701	- Materials and Supplies	0.00
1001-009-00-801	- Equipment	0.00
1001-009-00-804	- Equipment Lease	0.00
1001-009-00-901	- Other	0.00
1001-009-00-902	- Travel	0.00
009 Microfilm Board Total		0.00
010 Municipal Court		
1001-010-00-901	- Other	0.00
1001-010-00-901.1000	- Other Criminal Prosecution	14,000.00
1001-010-00-901.1001	- Other Other Expense	0.00
1001-010-01-501	- Salaries	25,300.00
1001-010-01-502	- Medicare	370.00
1001-010-01-503	- Hospitalization	10,250.00
1001-010-01-504	- OPERS	3,550.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1001-010-01-505	Workers Compensation	50.00
1001-010-02-501	Salaries	67,427.00
1001-010-02-502	Medicare	978.00
1001-010-02-503	Hospitalization	8,500.00
1001-010-02-504	OPERS	9,415.00
1001-010-02-505	Workers Compensation	115.00
1001-010-17-501	Salaries	12,672.00
1001-010-17-502	Medicare	184.00
1001-010-17-504	OPERS	1,775.00
1001-010-17-505	Workers Compensation	25.00
1001-010-18-501	Salaries	4,446.00
1001-010-18-502	Medicare	65.00
1001-010-18-504	OPERS	623.00
1001-010-18-505	Workers Compensation	10.00
1001-010-49-901	Other	3,075.00
1001-010-50-901	Other	600.00
010	Municipal Court Total	163,430.00
011	Prosecutor	
1001-011-00-602	Repair Services	10,000.00
1001-011-00-701	Materials and Supplies	20,000.00
1001-011-00-801	Equipment	0.00
1001-011-00-901	Other	10,000.00
1001-011-00-902	Travel	7,000.00
1001-011-01-501	Salaries	140,638.00
1001-011-01-502	Medicare	2,040.00
1001-011-01-503	Hospitalization	20,695.00
1001-011-01-504	OPERS	19,690.00
1001-011-01-505	Workers Compensation	250.00
1001-011-01-901	Other	70,319.00
1001-011-02-501	Salaries	1,076,000.00
1001-011-02-502	Medicare	17,468.00
1001-011-02-503	Hospitalization	271,445.00
1001-011-02-504	OPERS	154,680.00
1001-011-02-505	Workers Compensation	2,000.00
1001-011-02-506	Unemployment	2,000.00
1001-011-19-501	Salaries	75,000.00
1001-011-19-502	Medicare	1,090.00
1001-011-19-503	Hospitalization	2,190.00
1001-011-19-504	OPERS	13,540.00
1001-011-19-505	Workers Compensation	150.00
011	Prosecutor Total	1,916,195.00
012	Recorder	
1001-012-00-601	Contract Services	0.00
1001-012-00-602	Repair Services	0.00
1001-012-00-701	Materials and Supplies	7,500.00
1001-012-00-901	Other	6,680.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1001-012-00-902 - Travel		0.00
1001-012-01-501 - Salaries		55,349.00
1001-012-01-502 - Medicare		810.00
1001-012-01-503 - Hospitalization		7,900.00
1001-012-01-504 - OPERS		7,750.00
1001-012-01-505 - Workers Compensation		100.00
1001-012-02-501 - Salaries		160,726.00
1001-012-02-502 - Medicare		2,350.00
1001-012-02-503 - Hospitalization		82,800.00
1001-012-02-504 - OPERS		22,510.00
1001-012-02-505 - Workers Compensation		225.00
1001-012-02-506 - Unemployment		0.00
012 Recorder Total		354,700.00
013 Sheriff		
1001-013-00-601 - Contract Services		225,000.00
1001-013-00-602 - Repair Services		42,672.00
1001-013-00-701.1301 - Materials and Supplies Supplies		415,000.00
1001-013-00-701.1302 - Materials and Supplies Sheriff Auxillary - Supplies		0.00
1001-013-00-701.1303 - Materials and Supplies Post 2		100,000.00
1001-013-00-801 - Equipment		28,000.00
1001-013-00-803 - Vehicles		128,900.00
1001-013-00-901.1300 - Other Prisoner Return Allowance		40,154.00
1001-013-00-901.1301 - Other Other Expense		12,900.00
1001-013-00-902 - Travel		0.00
1001-013-00-903 - Advertising		5,000.00
1001-013-00-910 - Training		20,600.00
1001-013-01-501 - Salaries		84,322.00
1001-013-01-502 - Medicare		1,230.00
1001-013-01-503 - Hospitalization		20,593.00
1001-013-01-504 - OPERS		11,810.00
1001-013-01-505 - Workers Compensation		800.00
1001-013-01-901 - Other		37,477.00
1001-013-02-501 - Salaries		7,726,696.00
1001-013-02-502 - Medicare		112,200.00
1001-013-02-503 - Hospitalization		1,378,671.00
1001-013-02-504 - OPERS		1,228,540.00
1001-013-02-505 - Workers Compensation		60,000.00
1001-013-02-506 - Unemployment		11,800.00
1001-013-22-501 - Salaries		0.00
1001-013-22-502 - Medicare		0.00
1001-013-22-503 - Hospitalization		0.00
1001-013-22-504 - OPERS		0.00
1001-013-22-505 - Workers Compensation		0.00
1001-013-23-501 - Salaries		44,000.00
1001-013-23-502 - Medicare		640.00
1001-013-23-503 - Hospitalization		20,593.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1001-013-23-504	OPERS	6,160.00
1001-013-23-505	Workers Compensation	400.00
1001-013-23-601	Contract Services	1,000.00
1001-013-24-701	Materials and Supplies	3,500.00
013 Sheriff Total		11,768,658.00
014 Treasurer		
1001-014-00-601	Contract Services	35,000.00
1001-014-00-602	Repair Services	6,000.00
1001-014-00-701	Materials and Supplies	1,000.00
1001-014-00-801	Equipment	0.00
1001-014-00-901	Other	2,500.00
1001-014-00-902	Travel	600.00
1001-014-00-903	Advertising	50,000.00
1001-014-00-913	Card Service Expense	0.00
1001-014-00-919	Bank Fees	34,380.00
1001-014-01-501	Salaries	58,668.00
1001-014-01-502	Medicare	851.00
1001-014-01-503	Hospitalization	21,120.00
1001-014-01-504	OPERS	8,214.00
1001-014-01-505	Workers Compensation	100.00
1001-014-02-501	Salaries	136,898.00
1001-014-02-502	Medicare	2,000.00
1001-014-02-503	Hospitalization	31,600.00
1001-014-02-504	OPERS	19,180.00
1001-014-02-505	Workers Compensation	210.00
1001-014-02-506	Unemployment	0.00
1001-014-25-501	Salaries	38,924.00
1001-014-25-502	Medicare	570.00
1001-014-25-503	Hospitalization	21,120.00
1001-014-25-504	OPERS	5,450.00
1001-014-25-505	Workers Compensation	75.00
1001-014-25-506	Unemployment	0.00
014 Treasurer Total		474,460.00
015 ADP Board		
1001-015-00-501	Salaries	639,500.00
1001-015-00-502	Medicare	9,300.00
1001-015-00-503	Hospitalization	112,500.00
1001-015-00-504	OPERS	89,800.00
1001-015-00-505	Workers Compensation	710.00
1001-015-00-506	Unemployment	0.00
1001-015-00-601	Contract Services	310,000.00
1001-015-00-602	Repair Services	165,000.00
1001-015-00-701	Materials and Supplies	5,000.00
1001-015-00-801	Equipment	6,500.00
1001-015-00-901	Other	20,000.00
1001-015-00-906.0004	Utilities Phone Service	206,855.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1001-015-00-910 - Training		15,000.00
015 ADP Board Total		1,580,165.00
016 Jury Commission		
1001-016-00-501 - Salaries		9,372.00
1001-016-00-502 - Medicare		432.00
1001-016-00-503 - Hospitalization		0.00
1001-016-00-504 - OPERS		1,493.00
1001-016-00-505 - Workers Compensation		50.00
1001-016-00-506 - Unemployment		0.00
1001-016-00-602 - Repair Services		0.00
1001-016-00-701 - Materials and Supplies		1,500.00
1001-016-00-903 - Advertising		200.00
016 Jury Commission Total		13,047.00
021 Building Department		
1001-021-00-501 - Salaries		0.00
1001-021-00-502 - Medicare		0.00
1001-021-00-503 - Hospitalization		0.00
1001-021-00-504 - OPERS		0.00
1001-021-00-505 - Workers Compensation		0.00
1001-021-00-506 - Unemployment		0.00
1001-021-00-601 - Contract Services		0.00
1001-021-00-602 - Repair Services		0.00
1001-021-00-602.0001 - Repair Services Vehicle Repairs		0.00
1001-021-00-606 - Cellular Services		0.00
1001-021-00-607 - Copier Usage Services		0.00
1001-021-00-701 - Materials and Supplies		0.00
1001-021-00-702 - Fuel - Vehicles		0.00
1001-021-00-801 - Equipment		0.00
1001-021-00-901 - Other		0.00
1001-021-00-902 - Travel		0.00
1001-021-00-910 - Training		0.00
1001-021-00-913 - Card Service Expense		0.00
1001-021-00-922 - Membership Dues, Licenses, Subscriptions		0.00
021 Building Department Total		0.00
027 Maintenance		
1001-027-00-501 - Salaries		772,000.00
1001-027-00-502 - Medicare		11,200.00
1001-027-00-503 - Hospitalization		257,981.00
1001-027-00-504 - OPERS		108,100.00
1001-027-00-505 - Workers Compensation		2,300.00
1001-027-00-506 - Unemployment		0.00
1001-027-00-601 - Contract Services		67,871.00
1001-027-00-601.0001 - Contract Services Cleaning Services		60,583.00
1001-027-00-601.0002 - Contract Services Grounds Services		112,622.00
1001-027-00-601.0003 - Contract Services Building Maintenance		132,666.00
1001-027-00-601.0004 - Contract Services Security Services		45,000.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1001-027-00-601.0008	Contract Services Fire Services	15,000.00
1001-027-00-602	Repair Services	5,000.00
1001-027-00-602.0001	Repair Services Vehicle Repairs	8,000.00
1001-027-00-606	Cellular Services	2,700.00
1001-027-00-607	Copier Usage Services	2,000.00
1001-027-00-608	Software Services	6,820.00
1001-027-00-701	Materials and Supplies	50,000.00
1001-027-00-702	Fuel - Vehicles	6,000.00
1001-027-00-703	Fuel - Equipment	5,000.00
1001-027-00-801.2700	Equipment Equipment	0.00
1001-027-00-801.2701	Equipment Phone Equipment	0.00
1001-027-00-901.2700	Other Jail Maintenance	0.00
1001-027-00-901.2701	Other Other Expense	125,000.00
1001-027-00-902	Travel	5,000.00
1001-027-00-903	Advertising	2,000.00
1001-027-00-905	Rentals	0.00
1001-027-00-906	Utilities	0.00
1001-027-00-906.0001	Utilities Electric Service	230,000.00
1001-027-00-906.0002	Utilities Natural Gas Service	54,500.00
1001-027-00-906.0003	Utilities Water Service	20,000.00
1001-027-00-906.0004	Utilities Phone Service	0.00
1001-027-00-906.0005	Utilities Cable/Internet Service	0.00
1001-027-00-906.0006	Utilities Sewer Charges	13,500.00
1001-027-00-906.0007	Utilities Trash Removal	17,300.00
1001-027-00-906.0008	Utilities Fire Service	0.00
1001-027-00-910	Training	5,000.00
1001-027-00-913	Card Service Expense	0.00
1001-027-00-922	Membership Dues, Licenses, Subscriptions	1,000.00
1001-027-72-601	Contract Services	19,980.00
1001-027-72-601.0001	Contract Services Cleaning Services	5,000.00
1001-027-72-601.0002	Contract Services Grounds Services	60,000.00
1001-027-72-601.0003	Contract Services Building Maintenance	84,000.00
1001-027-72-601.0004	Contract Services Security Services	40,000.00
1001-027-72-602	Repair Services	1,000.00
1001-027-72-701	Materials and Supplies	30,000.00
1001-027-72-703	Fuel - Equipment	3,000.00
1001-027-72-902	Travel	1,500.00
1001-027-72-906	Utilities	0.00
1001-027-72-906.0001	Utilities Electric Service	166,500.00
1001-027-72-906.0002	Utilities Natural Gas Service	26,000.00
1001-027-72-906.0003	Utilities Water Service	45,900.00
1001-027-72-906.0004	Utilities Phone Service	400.00
1001-027-72-906.0005	Utilities Cable/Internet Service	4,500.00
1001-027-72-906.0006	Utilities Sewer Charges	30,000.00
1001-027-72-906.0007	Utilities Trash Removal	5,820.00
027 Maintenance Total		2,667,743.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
028 Planning Commission		
1001-028-00-501	Salaries	151,287.00
1001-028-00-502	Medicare	2,200.00
1001-028-00-503	Hospitalization	36,398.00
1001-028-00-504	OPERS	21,000.00
1001-028-00-505	Workers Compensation	200.00
1001-028-00-506	Unemployment	0.00
1001-028-00-601	Contract Services	0.00
1001-028-00-701	Materials and Supplies	4,500.00
1001-028-00-801	Equipment	0.00
1001-028-00-901	Other	11,000.00
028 Planning Commission Total		226,585.00
031 BOCC Miscellaneous		
1001-031-00-601	Contract Services	500,000.00
1001-031-00-801	Equipment	1,000.00
1001-031-00-901	Other	150,000.00
1001-031-00-904	Postage	200,000.00
1001-031-00-907	Legal Fees	80,000.00
1001-031-00-907.3100	Legal Fees Appointed Counsel	100,000.00
1001-031-00-907.3102	Legal Fees Special Counsel - General	25,000.00
1001-031-00-907.3103	Legal Fees Special Counsel - Juv/Probate	25,000.00
1001-031-00-907.3104	Legal Fees Special Counsel - Prosecutor	25,000.00
1001-031-00-918	Contingency - Unaticip Emergency	300,000.00
1001-031-00-920	Tax Levies & Assessments	10,000.00
1001-031-00-922	Membership Dues, Licenses, Subscriptions	50,000.00
1001-031-00-923	Administrative Fees	12,500.00
1001-031-00-999.0301	Transfers Out Operating Transfers Out	637,433.00
1001-031-00-999.0302	Transfers Out Oper Transfers - Sales Tax:HLP	797,000.00
1001-031-00-999.0303	Transfers Out Oper. Transfers - Sales Tax:CTF	369,485.00
1001-031-00-999.0304	Transfers Out Oper. Transfers - Sales Tax:MHZ	398,000.00
1001-031-00-999.0305	Transfers Out Capital Transfers	150,000.00
1001-031-00-999.0306	Transfers Out Debt Service Transfers	145,000.00
1001-031-00-999.0307	Transfers Out Grant Match Transfers	65,000.00
1001-031-00-999.0308	Transfers Out Reimbursement Transfers	60,000.00
1001-031-16-901.0704	Other Detention Home-Other Expense	0.00
1001-031-37-901	Other	75,000.00
1001-031-37-907.3101	Legal Fees Appointed Counsel 11th District	10,000.00
1001-031-38-505	Workers Compensation	20.00
1001-031-38-818	Grant Special Expense	3,600.00
1001-031-38-901	Other	592,242.00
1001-031-39-901	Other	370,000.00
1001-031-39-923	Administrative Fees	12,500.00
1001-031-40-701	Materials and Supplies	500.00
1001-031-40-901	Other	120,000.00
1001-031-44-502	Medicare	5.00
1001-031-44-901	Other	17,000.00

Account	Account Description	2020 Permanent Appropriations
1001-031-44-901.4401	- Other Wellness Grant Administration	5,000.00
1001-031-44-901.4402	- Other Wellness Grant Program	15,000.00
1001-031-45-901	- Other	40,000.00
1001-031-46-901	- Other	5,000.00
031	BOCC Miscellaneous Total	5,366,285.00
032	Department of Development	
1001-032-73-501	- Salaries	367,924.00
1001-032-73-502	- Medicare	5,360.00
1001-032-73-503	- Hospitalization	124,165.00
1001-032-73-504	- OPERS	51,530.00
1001-032-73-505	- Workers Compensation	475.00
1001-032-73-506	- Unemployment	0.00
1001-032-73-601	- Contract Services	40,000.00
1001-032-73-602	- Repair Services	0.00
1001-032-73-602.0001	- Repair Services Vehicle Repairs	3,500.00
1001-032-73-606	- Cellular Services	2,000.00
1001-032-73-607	- Copier Usage Services	3,100.00
1001-032-73-701	- Materials and Supplies	4,000.00
1001-032-73-702	- Fuel - Vehicles	7,500.00
1001-032-73-801	- Equipment	0.00
1001-032-73-901	- Other	1,000.00
1001-032-73-902	- Travel	2,000.00
1001-032-73-910	- Training	1,000.00
1001-032-73-913	- Card Service Expense	0.00
1001-032-73-922	- Membership Dues, Licenses, Subscriptions	2,000.00
032	Department of Development Total	615,554.00
050	Board of Elections	
1001-050-00-501	- Salaries	155,150.00
1001-050-00-504	- OPERS	150.00
1001-050-00-601	- Contract Services	215,500.00
1001-050-00-701	- Materials and Supplies	23,000.00
1001-050-00-801	- Equipment	0.00
1001-050-00-901	- Other	4,375.00
1001-050-00-902	- Travel	17,000.00
1001-050-00-903	- Advertising	6,200.00
1001-050-00-910	- Training	6,000.00
1001-050-02-501	- Salaries	465,000.00
1001-050-02-502	- Medicare	6,743.00
1001-050-02-503	- Hospitalization	90,811.00
1001-050-02-504	- OPERS	65,100.00
1001-050-02-505	- Workers Compensation	700.00
1001-050-02-506	- Unemployment	0.00
1001-050-32-501	- Salaries	38,763.00
1001-050-32-502	- Medicare	575.00
1001-050-32-503	- Hospitalization	76,122.00
1001-050-32-504	- OPERS	5,430.00

Account	Account Description	2020 Permanent Appropriations
1001-050-32-505	Workers Compensation	60.00
1001-050-32-506	Unemployment	0.00
050	Board of Elections Total	1,176,679.00
054	Law Library	
1001-054-00-501	Salaries	0.00
1001-054-00-502	Medicare	0.00
1001-054-00-503	Hospitalization	0.00
1001-054-00-504	OPERS	0.00
1001-054-00-505	Workers Compensation	0.00
054	Law Library Total	0.00
058	Public Defender	
1001-058-00-501	Salaries	573,659.00
1001-058-00-502	Medicare	8,410.00
1001-058-00-503	Hospitalization	82,747.00
1001-058-00-504	OPERS	80,350.00
1001-058-00-505	Workers Compensation	675.00
1001-058-00-601	Contract Services	2,830.00
1001-058-00-701	Materials and Supplies	4,000.00
1001-058-00-801	Equipment	0.00
1001-058-00-901	Other	8,000.00
1001-058-00-902	Travel	6,650.00
1001-058-00-905	Rentals	14,196.00
1001-058-00-916	State Remittance	1,000.00
058	Public Defender Total	782,517.00
060	Veterans	
1001-060-00-801	Equipment	0.00
1001-060-00-901.6000	Other Other Expense	60,000.00
1001-060-00-901.6001	Other Burial Plots	0.00
1001-060-00-901.6002	Other Burial	10,000.00
1001-060-00-901.6003	Other Grave Markers	30,000.00
1001-060-00-901.6004	Other Memorial Day Expense	6,500.00
1001-060-00-901.6005	Other Relief Allowance	150,000.00
1001-060-00-902	Travel	25,000.00
1001-060-02-501	Salaries	222,361.00
1001-060-02-502	Medicare	3,240.00
1001-060-02-503	Hospitalization	65,219.00
1001-060-02-504	OPERS	31,240.00
1001-060-02-505	Workers Compensation	350.00
1001-060-02-506	Unemployment	0.00
1001-060-32-501	Salaries	36,000.00
1001-060-32-502	Medicare	522.00
1001-060-32-503	Hospitalization	0.00
1001-060-32-504	OPERS	5,040.00
1001-060-32-505	Workers Compensation	200.00
1001-060-32-506	Unemployment	0.00
060	Veterans Total	645,672.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1001 General Fund Total		34,317,030.00
1002 Unclaimed Money Fund		
001 Auditor		
1002-001-00-901 - Other		50,000.00
1002-001-00-999 - Transfers Out		0.00
001 Auditor Total		50,000.00
1002 Unclaimed Money Fund Total		50,000.00
1003 Liability Self Ins. Fund		
003 Commissioners		
1003-003-00-601 - Contract Services		0.00
1003-003-00-901 - Other		15,000.00
1003-003-00-999 - Transfers Out		0.00
003 Commissioners Total		15,000.00
1003 Liability Self Ins. Fund Total		15,000.00
1004 Sheriff Rotary - Contracted Serv		
013 Sheriff		
1004-013-00-501 - Salaries		431,895.00
1004-013-00-502 - Medicare		6,290.00
1004-013-00-503 - Hospitalization		56,133.00
1004-013-00-504 - OPERS		77,250.00
1004-013-00-505 - Workers Compensation		4,000.00
1004-013-00-506 - Unemployment		1,400.00
1004-013-00-701 - Materials and Supplies		20,000.00
1004-013-00-801 - Equipment		0.00
1004-013-00-901 - Other		17,000.00
013 Sheriff Total		613,968.00
1004 Sheriff Rotary - Contracted Serv Total		613,968.00
1005 Fair Police Rotary Fund		
013 Sheriff		
1005-013-00-501 - Salaries		33,000.00
1005-013-00-502 - Medicare		479.00
1005-013-00-504 - OPERS		5,280.00
1005-013-00-505 - Workers Compensation		400.00
1005-013-00-506 - Unemployment		349.00
1005-013-00-901 - Other		0.00
013 Sheriff Total		39,508.00
1005 Fair Police Rotary Fund Total		39,508.00
1006 Central Vehicle Maintenance		
029 Transportation		
1006-029-00-602 - Repair Services		0.00
1006-029-00-701.2901 - Materials and Supplies Supplies		0.00
1006-029-00-701.2902 - Materials and Supplies Parts		1,500.00
1006-029-00-801 - Equipment		0.00
1006-029-00-901 - Other		0.00
1006-029-00-999 - Transfers Out		0.00
029 Transportation Total		1,500.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
1006 Central Vehicle Maintenance Total		1,500.00
1007 Sheriff's Dispatch Rotary		
013 Sheriff		
1007-013-00-501 - Salaries		0.00
1007-013-00-502 - Medicare		0.00
1007-013-00-503 - Hospitalization		0.00
1007-013-00-504 - OPERS		0.00
1007-013-00-505 - Workers Compensation		0.00
1007-013-00-701 - Materials and Supplies		0.00
1007-013-00-901 - Other		0.00
1007-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
1007 Sheriff's Dispatch Rotary Total		0.00
1008 ADP Contract Services Fund		
015 ADP Board		
1008-015-00-501 - Salaries		0.00
1008-015-00-502 - Medicare		0.00
1008-015-00-503 - Hospitalization		0.00
1008-015-00-504 - OPERS		0.00
1008-015-00-505 - Workers Compensation		0.00
1008-015-00-506 - Unemployment		0.00
1008-015-00-601 - Contract Services		20,000.00
1008-015-00-602 - Repair Services		5,000.00
1008-015-00-701 - Materials and Supplies		5,000.00
1008-015-00-801 - Equipment		10,000.00
1008-015-00-901 - Other		0.00
1008-015-00-999 - Transfers Out		0.00
015 ADP Board Total		40,000.00
1008 ADP Contract Services Fund Total		40,000.00
2001 ADAMS Board Fund		
055 Mental Health		
2001-055-00-501 - Salaries		348,462.00
2001-055-00-502 - Medicare		5,080.00
2001-055-00-503 - Hospitalization		113,619.00
2001-055-00-504 - OPERS		48,800.00
2001-055-00-505 - Workers Compensation		500.00
2001-055-00-601 - Contract Services		4,772,000.00
2001-055-00-602 - Repair Services		11,000.00
2001-055-00-701 - Materials and Supplies		5,000.00
2001-055-00-801 - Equipment		23,500.00
2001-055-00-901.0101 - Other County Tax Expenses		60,000.00
2001-055-00-901.0102 - Other State Tax Expenses		0.00
2001-055-00-901.5501 - Other Other Expense		13,000.00
2001-055-00-901.5502 - Other Board Member Expense		1,000.00
2001-055-00-901.5503 - Other Building Maintenance/Repair		25,000.00
2001-055-00-901.5505 - Other Computer System Maintenance		42,000.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2001-055-00-901.5506	- Other Insurance	28,000.00
2001-055-00-901.5507	- Other Membership Dues	13,000.00
2001-055-00-901.5508	- Other Conference Registrations	3,000.00
2001-055-00-902	- Travel	10,000.00
2001-055-00-904	- Postage	1,000.00
2001-055-00-906	- Utilities	21,000.00
2001-055-00-907	- Legal Fees	0.00
2001-055-00-999	- Transfers Out	0.00
2001-055-51-601	- Contract Services	128,000.00
2001-055-52-601	- Contract Services	62,000.00
2001-055-52-701	- Materials and Supplies	4,000.00
2001-055-52-801	- Equipment	3,000.00
2001-055-52-901	- Other	0.00
2001-055-52-901.5501	- Other Other Expense	2,000.00
2001-055-52-901.5503	- Other Building Maintenance/Repair	40,000.00
2001-055-52-901.5504	- Other Client Transportation	4,000.00
2001-055-52-901.5506	- Other Insurance	16,500.00
2001-055-52-902	- Travel	0.00
2001-055-52-906	- Utilities	31,000.00
2001-055-52-999	- Transfers Out	0.00
055 Mental Health Total		5,835,461.00
2001 ADAMS Board Fund Total		5,835,461.00
2002 Education & Enforcement Fund		
013 Sheriff		
2002-013-00-501	- Salaries	0.00
2002-013-00-502	- Medicare	0.00
2002-013-00-503	- Hospitalization	0.00
2002-013-00-504	- OPERS	0.00
2002-013-00-505	- Workers Compensation	0.00
2002-013-00-601	- Contract Services	2,000.00
2002-013-00-701	- Materials and Supplies	500.00
2002-013-00-901	- Other	130.00
2002-013-00-999	- Transfers Out	0.00
013 Sheriff Total		2,630.00
2002 Education & Enforcement Fund Total		2,630.00
2003 Dog and Kennel Fund		
001 Auditor		
2003-001-09-501	- Salaries	19,500.00
2003-001-09-502	- Medicare	290.00
2003-001-09-503	- Hospitalization	10,400.00
2003-001-09-504	- OPERS	2,730.00
2003-001-09-505	- Workers Compensation	80.00
2003-001-09-601	- Contract Services	3,500.00
2003-001-09-701	- Materials and Supplies	3,000.00
2003-001-09-901	- Other	1,500.00
001 Auditor Total		41,000.00

Account	Account Description	2020 Permanent Appropriations
024 Dog Warden		
2003-024-00-501 - Salaries		155,954.00
2003-024-00-502 - Medicare		2,280.00
2003-024-00-503 - Hospitalization		49,240.00
2003-024-00-504 - OPERS		21,850.00
2003-024-00-505 - Workers Compensation		225.00
2003-024-00-506 - Unemployment		0.00
2003-024-00-601.0005 - Contract Services Veterinary Services		16,000.00
2003-024-00-602 - Repair Services		3,500.00
2003-024-00-602.0001 - Repair Services Vehicle Repairs		3,500.00
2003-024-00-606 - Cellular Services		3,000.00
2003-024-00-701 - Materials and Supplies		25,000.00
2003-024-00-702 - Fuel - Vehicles		6,000.00
2003-024-00-801 - Equipment		0.00
2003-024-00-901 - Other		10,500.00
2003-024-00-902 - Travel		2,000.00
2003-024-00-903 - Advertising		2,000.00
2003-024-00-906.0002 - Utilities Natural Gas Service		2,000.00
2003-024-00-906.0004 - Utilities Phone Service		1,200.00
2003-024-00-910 - Training		2,000.00
2003-024-00-911 - Claims/Witnesses		1,000.00
2003-024-00-913 - Card Service Expense		0.00
2003-024-00-922 - Membership Dues, Licenses, Subscriptions		2,000.00
2003-024-00-999 - Transfers Out		0.00
024 Dog Warden Total		309,249.00
2003 Dog and Kennel Fund Total		350,249.00
2004 Drug Law Enforcement		
013 Sheriff		
2004-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2004 Drug Law Enforcement Total		0.00
2005 Care & Custody Fund		
007 Juvenile		
2005-007-00-999 - Transfers Out		0.00
2005-007-01-501 - Salaries		0.00
2005-007-01-502 - Medicare		0.00
2005-007-01-503 - Hospitalization		0.00
2005-007-01-504 - OPERS		0.00
2005-007-01-505 - Workers Compensation		0.00
2005-007-01-601 - Contract Services		0.00
2005-007-01-602 - Repair Services		0.00
2005-007-01-701 - Materials and Supplies		0.00
2005-007-01-801 - Equipment		0.00
2005-007-01-901 - Other		0.00
2005-007-01-902 - Travel		0.00
2005-007-01-906 - Utilities		0.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2005-007-01-912	- Indirect Costs	0.00
2005-007-01-914	- Consultants	0.00
2005-007-01-915	- Vehicle Expense	0.00
2005-007-02-501	- Salaries	0.00
2005-007-02-502	- Medicare	0.00
2005-007-02-503	- Hospitalization	0.00
2005-007-02-504	- OPERS	0.00
2005-007-02-505	- Workers Compensation	0.00
2005-007-02-601	- Contract Services	0.00
2005-007-02-601.0702	- Contract Services Contract Services 510	0.00
2005-007-02-602	- Repair Services	0.00
2005-007-02-602.0702	- Repair Services Repair Contracts 510	0.00
2005-007-02-701	- Materials and Supplies	0.00
2005-007-02-801	- Equipment	0.00
2005-007-02-901	- Other	0.00
2005-007-02-902	- Travel	0.00
2005-007-02-906	- Utilities	0.00
2005-007-02-912	- Indirect Costs	0.00
2005-007-02-914	- Consultants	0.00
2005-007-02-915	- Vehicle Expense	0.00
2005-007-53-501	- Salaries	36,208.00
2005-007-53-502	- Medicare	550.00
2005-007-53-503	- Hospitalization	7,700.00
2005-007-53-504	- OPERS	5,100.00
2005-007-53-505	- Workers Compensation	131.00
2005-007-53-506	- Unemployment	0.00
2005-007-53-601	- Contract Services	20,000.00
2005-007-53-701	- Materials and Supplies	0.00
2005-007-53-901	- Other	0.00
2005-007-53-901.0706	- Other Drug Testing	0.00
2005-007-53-901.0707	- Other Monitoring	7,000.00
2005-007-53-901.0708	- Other Assessments	0.00
2005-007-53-902	- Travel	0.00
2005-007-53-906	- Utilities	0.00
2005-007-53-910	- Training	0.00
2005-007-54-501	- Salaries	11,586.00
2005-007-54-502	- Medicare	168.00
2005-007-54-503	- Hospitalization	2,500.00
2005-007-54-504	- OPERS	1,623.00
2005-007-54-505	- Workers Compensation	42.00
2005-007-54-506	- Unemployment	0.00
2005-007-54-601	- Contract Services	0.00
2005-007-54-701	- Materials and Supplies	2,337.00
2005-007-54-902	- Travel	2,146.00
2005-007-55-501	- Salaries	103,745.00
2005-007-55-502	- Medicare	1,505.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2005-007-55-503	Hospitalization	38,301.00
2005-007-55-504	OPERS	14,525.00
2005-007-55-505	Workers Compensation	374.00
2005-007-55-506	Unemployment	0.00
2005-007-55-601	Contract Services	0.00
2005-007-55-701	Materials and Supplies	0.00
2005-007-55-901	Other	0.00
2005-007-55-901.0705	Other Constable Expenses	0.00
2005-007-55-901.0706	Other Drug Testing	0.00
2005-007-55-902	Travel	5,220.00
2005-007-55-910	Training	0.00
2005-007-56-601	Contract Services	0.00
2005-007-56-901	Other	0.00
2005-007-56-901.0706	Other Drug Testing	0.00
2005-007-58-501	Salaries	12,434.00
2005-007-58-502	Medicare	181.00
2005-007-58-503	Hospitalization	0.00
2005-007-58-504	OPERS	1,741.00
2005-007-58-505	Workers Compensation	45.00
2005-007-58-506	Unemployment	0.00
2005-007-58-601	Contract Services	9,000.00
2005-007-58-901	Other	0.00
2005-007-58-902	Travel	4,640.00
2005-007-70-601	Contract Services	10,730.00
2005-007-71-501	Salaries	17,850.00
2005-007-71-502	Medicare	260.00
2005-007-71-503	Hospitalization	0.00
2005-007-71-504	OPERS	2,500.00
2005-007-71-505	Workers Compensation	70.00
2005-007-71-506	Unemployment	0.00
2005-007-71-701	Materials and Supplies	5,000.00
2005-007-71-803	Vehicles	0.00
2005-007-71-915	Vehicle Expense	0.00
2005-007-75-601	Contract Services	26,500.00
007 Juvenile Total		351,712.00
2005 Care & Custody Fund Total		351,712.00
2006 Pleasant Hill Home		
023 County Home		
2006-023-00-601	Contract Services	5,000.00
2006-023-00-602	Repair Services	12,500.00
2006-023-00-607	Copier Usage Services	0.00
2006-023-00-701	Materials and Supplies	1,500.00
2006-023-00-801	Equipment	0.00
2006-023-00-901	Other	5,000.00
2006-023-00-902	Travel	0.00
2006-023-00-903	Advertising	0.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2006-023-00-906 - Utilities		0.00
2006-023-00-906.0001 - Utilities Electric Service		0.00
2006-023-00-906.0002 - Utilities Natural Gas Service		0.00
2006-023-00-906.0003 - Utilities Water Service		0.00
2006-023-00-906.0004 - Utilities Phone Service		0.00
2006-023-00-906.0005 - Utilities Cable/Internet Service		0.00
2006-023-00-906.0006 - Utilities Sewer Charges		0.00
2006-023-00-913 - Card Service Expense		0.00
2006-023-00-999 - Transfers Out		0.00
2006-023-02-501 - Salaries		0.00
2006-023-02-502 - Medicare		0.00
2006-023-02-503 - Hospitalization		0.00
2006-023-02-504 - OPERS		0.00
2006-023-02-505 - Workers Compensation		0.00
2006-023-02-506 - Unemployment		0.00
2006-023-26-501 - Salaries		0.00
2006-023-26-502 - Medicare		0.00
2006-023-26-503 - Hospitalization		0.00
2006-023-26-504 - OPERS		0.00
2006-023-26-505 - Workers Compensation		0.00
023 County Home Total		24,000.00
2006 Pleasant Hill Home Total		24,000.00
2007 Concealed Handgun Licenses		
013 Sheriff		
2007-013-00-501 - Salaries		112,953.00
2007-013-00-502 - Medicare		1,670.00
2007-013-00-503 - Hospitalization		0.00
2007-013-00-504 - OPERS		15,840.00
2007-013-00-505 - Workers Compensation		800.00
2007-013-00-601 - Contract Services		40,000.00
2007-013-00-701 - Materials and Supplies		10,000.00
2007-013-00-901 - Other		20,000.00
013 Sheriff Total		201,263.00
2007 Concealed Handgun Licenses Total		201,263.00
2008 Common Pleas Indigent Driver		
004 Common Pleas Court		
2008-004-00-901 - Other		0.00
004 Common Pleas Court Total		0.00
2008 Common Pleas Indigent Driver Total		0.00
2009 County Recorder Micrographics		
012 Recorder		
2009-012-00-601 - Contract Services		69,500.00
2009-012-00-801 - Equipment		0.00
2009-012-00-901 - Other		10,500.00
012 Recorder Total		80,000.00
2009 County Recorder Micrographics Total		80,000.00

Account	Account Description	2020 Permanent Appropriations
2010 Certificate of Title Admin.		
002 Clerk of Courts		
2010-002-00-501 - Salaries		318,816.00
2010-002-00-502 - Medicare		4,660.00
2010-002-00-503 - Hospitalization		132,017.00
2010-002-00-504 - OPERS		44,680.00
2010-002-00-505 - Workers Compensation		750.00
2010-002-00-506 - Unemployment		0.00
2010-002-00-601 - Contract Services		0.00
2010-002-00-602 - Repair Services		0.00
2010-002-00-701 - Materials and Supplies		15,000.00
2010-002-00-801 - Equipment		0.00
2010-002-00-901 - Other		500.00
2010-002-00-902 - Travel		5,000.00
2010-002-00-913 - Card Service Expense		5,000.00
2010-002-00-999 - Transfers Out		0.00
002 Clerk of Courts Total		526,423.00
2010 Certificate of Title Admin. Total		526,423.00
2011 Court Technology Fund		
004 Common Pleas Court		
2011-004-00-501 - Salaries		164,895.00
2011-004-00-502 - Medicare		2,400.00
2011-004-00-503 - Hospitalization		41,390.00
2011-004-00-504 - OPERS		23,100.00
2011-004-00-505 - Workers Compensation		375.00
2011-004-00-601 - Contract Services		93,000.00
2011-004-00-701 - Materials and Supplies		8,000.00
2011-004-00-801 - Equipment		11,000.00
2011-004-00-818 - Grant Special Expense		0.00
2011-004-00-901 - Other		19,000.00
2011-004-00-902 - Travel		5,000.00
2011-004-00-999 - Transfers Out		0.00
004 Common Pleas Court Total		368,160.00
2011 Court Technology Fund Total		368,160.00
2012 Delinquent Tax Fee		
014 Treasurer		
2012-014-00-501 - Salaries		0.00
2012-014-00-502 - Medicare		0.00
2012-014-00-503 - Hospitalization		0.00
2012-014-00-504 - OPERS		0.00
2012-014-00-505 - Workers Compensation		0.00
2012-014-00-506 - Unemployment		0.00
2012-014-00-701 - Materials and Supplies		0.00
2012-014-00-801 - Equipment		0.00
2012-014-00-901 - Other		0.00
2012-014-00-902 - Travel		0.00

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Account	Account Description	2020 Permanent Appropriations
2012-014-00-999 - Transfers Out		0.00
014 Treasurer Total		0.00
2012 Delinquent Tax Fee Total		0.00
2013 Public Assistance Fund		
026 Job and Family Services		
2013-026-00-999 - Transfers Out		262,000.00
2013-026-27-501 - Salaries		937,537.00
2013-026-27-502 - Medicare		13,680.00
2013-026-27-503 - Hospitalization		249,253.00
2013-026-27-504 - OPERS		131,370.00
2013-026-27-505 - Workers Compensation		14,328.00
2013-026-27-506 - Unemployment		0.00
2013-026-27-601 - Contract Services		0.00
2013-026-27-601.0002 - Contract Services Grounds Services		5,050.00
2013-026-27-602 - Repair Services		18,000.00
2013-026-27-602.0001 - Repair Services Vehicle Repairs		4,500.00
2013-026-27-605 - Public Assistance		405,000.00
2013-026-27-606 - Cellular Services		1,300.00
2013-026-27-607 - Copier Usage Services		30,500.00
2013-026-27-608 - Software Services		0.00
2013-026-27-701 - Materials and Supplies		65,400.00
2013-026-27-702 - Fuel - Vehicles		1,600.00
2013-026-27-801 - Equipment		23,000.00
2013-026-27-901 - Other		30,000.00
2013-026-27-902 - Travel		12,000.00
2013-026-27-903 - Advertising		1,200.00
2013-026-27-906 - Utilities		0.00
2013-026-27-906.0001 - Utilities Electric Service		40,000.00
2013-026-27-906.0002 - Utilities Natural Gas Service		5,000.00
2013-026-27-906.0003 - Utilities Water Service		7,000.00
2013-026-27-906.0004 - Utilities Phone Service		32,000.00
2013-026-27-906.0006 - Utilities Sewer Charges		0.00
2013-026-27-910 - Training		3,000.00
2013-026-27-922 - Membership Dues, Licenses, Subscriptions		10,000.00
2013-026-28-501 - Salaries		877,327.00
2013-026-28-502 - Medicare		13,020.00
2013-026-28-503 - Hospitalization		287,134.00
2013-026-28-504 - OPERS		122,930.00
2013-026-28-505 - Workers Compensation		17,750.00
2013-026-28-606 - Cellular Services		0.00
2013-026-28-702 - Fuel - Vehicles		300.00
2013-026-28-902 - Travel		5,000.00
2013-026-28-903 - Advertising		1,000.00
2013-026-28-910 - Training		4,000.00
2013-026-29-501 - Salaries		1,523,678.00
2013-026-29-502 - Medicare		22,380.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2013-026-29-503	Hospitalization	290,194.00
2013-026-29-504	OPERS	213,480.00
2013-026-29-505	Workers Compensation	26,250.00
2013-026-29-506	Unemployment	7,400.00
2013-026-29-601	Contract Services	269,671.00
2013-026-29-602	Repair Services	0.00
2013-026-29-602.0001	Repair Services Vehicle Repairs	1,400.00
2013-026-29-604	Daycare	0.00
2013-026-29-606	Cellular Services	13,000.00
2013-026-29-701	Materials and Supplies	5,500.00
2013-026-29-702	Fuel - Vehicles	16,000.00
2013-026-29-801	Equipment	0.00
2013-026-29-901	Other	21,000.00
2013-026-29-902	Travel	20,000.00
2013-026-29-903	Advertising	6,533.00
2013-026-29-910	Training	13,000.00
2013-026-29-922	Membership Dues, Licenses, Subscriptions	5,000.00
026 Job and Family Services Total		6,085,665.00
2013 Public Assistance Fund Total		6,085,665.00
2014 Child Support Enf. Admin.		
026 Job and Family Services		
2014-026-00-501	Salaries	419,694.00
2014-026-00-502	Medicare	6,150.00
2014-026-00-503	Hospitalization	120,752.00
2014-026-00-504	OPERS	58,810.00
2014-026-00-505	Workers Compensation	10,235.00
2014-026-00-506	Unemployment	0.00
2014-026-00-601	Contract Services	110,000.00
2014-026-00-602	Repair Services	0.00
2014-026-00-602.0001	Repair Services Vehicle Repairs	2,000.00
2014-026-00-701	Materials and Supplies	0.00
2014-026-00-702	Fuel - Vehicles	1,800.00
2014-026-00-801	Equipment	0.00
2014-026-00-901	Other	1,500.00
2014-026-00-902	Travel	2,600.00
2014-026-00-903	Advertising	0.00
2014-026-00-910	Training	3,000.00
2014-026-00-922	Membership Dues, Licenses, Subscriptions	35,800.00
2014-026-00-999	Transfers Out	266,849.00
026 Job and Family Services Total		1,039,190.00
2014 Child Support Enf. Admin. Total		1,039,190.00
2015 911 Program		
013 Sheriff		
2015-013-00-501	Salaries	484,513.00
2015-013-00-502	Medicare	7,050.00
2015-013-00-503	Hospitalization	144,145.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2015-013-00-504	OPERS	67,870.00
2015-013-00-505	Workers Compensation	4,500.00
2015-013-00-506	Unemployment	0.00
2015-013-00-601	Contract Services	260,924.00
2015-013-00-602	Repair Services	6,000.00
2015-013-00-701	Materials and Supplies	2,000.00
2015-013-00-801	Equipment	0.00
2015-013-00-901	Other	9,000.00
2015-013-00-902	Travel	10,000.00
2015-013-00-907	Legal Fees	0.00
2015-013-00-999	Transfers Out	0.00
2015-013-41-503	Hospitalization	0.00
2015-013-41-801	Equipment	0.00
2015-013-41-901	Other	0.00
013 Sheriff Total		996,002.00
2015 911 Program Total		996,002.00
2016 Indigent Guardianship		
007 Juvenile		
2016-007-00-601	Contract Services	0.00
2016-007-00-901	Other	0.00
2016-007-00-902	Travel	0.00
2016-007-00-999	Transfers Out	0.00
2016-007-30-601	Contract Services	0.00
007 Juvenile Total		0.00
008 Probate Court		
2016-008-00-601	Contract Services	10,000.00
2016-008-00-901	Other	0.00
2016-008-00-902	Travel	0.00
2016-008-00-999	Transfers Out	0.00
008 Probate Court Total		10,000.00
2016 Indigent Guardianship Total		10,000.00
2017 R E A F Fund		
001 Auditor		
2017-001-00-999	Transfers Out	0.00
2017-001-01-501	Salaries	3,000.00
2017-001-01-502	Medicare	50.00
2017-001-01-503	Hospitalization	0.00
2017-001-01-504	OPERS	420.00
2017-001-01-505	Workers Compensation	10.00
2017-001-03-501	Salaries	0.00
2017-001-03-502	Medicare	0.00
2017-001-03-503	Hospitalization	0.00
2017-001-03-504	OPERS	0.00
2017-001-03-505	Workers Compensation	0.00
2017-001-03-506	Unemployment	0.00
2017-001-03-601	Contract Services	0.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2017-001-03-701	- Materials and Supplies	0.00
2017-001-03-801	- Equipment	0.00
2017-001-03-901	- Other	0.00
2017-001-03-910	- Training	0.00
2017-001-05-501	- Salaries	460,000.00
2017-001-05-502	- Medicare	6,700.00
2017-001-05-503	- Hospitalization	140,500.00
2017-001-05-504	- OPERS	64,500.00
2017-001-05-505	- Workers Compensation	700.00
2017-001-05-506	- Unemployment	0.00
2017-001-05-601	- Contract Services	200,000.00
2017-001-05-701	- Materials and Supplies	60,000.00
2017-001-05-801	- Equipment	8,200.00
2017-001-05-901	- Other	25,000.00
2017-001-05-910	- Training	25,000.00
2017-001-06-501	- Salaries	280,000.00
2017-001-06-502	- Medicare	4,100.00
2017-001-06-503	- Hospitalization	69,500.00
2017-001-06-504	- OPERS	39,500.00
2017-001-06-505	- Workers Compensation	850.00
2017-001-06-506	- Unemployment	0.00
2017-001-06-601	- Contract Services	320,500.00
2017-001-06-701	- Materials and Supplies	15,000.00
2017-001-06-801	- Equipment	50,000.00
2017-001-06-901	- Other	20,000.00
2017-001-06-910	- Training	25,000.00
2017-001-08-501	- Salaries	17,500.00
2017-001-08-502	- Medicare	300.00
2017-001-08-503	- Hospitalization	5,000.00
2017-001-08-504	- OPERS	2,500.00
2017-001-08-505	- Workers Compensation	0.00
2017-001-08-506	- Unemployment	0.00
2017-001-08-601	- Contract Services	2,000.00
2017-001-08-701	- Materials and Supplies	1,000.00
2017-001-08-901	- Other	2,000.00
2017-001-08-910	- Training	0.00
001 Auditor Total		1,848,830.00
2017 R E A F Fund Total		1,848,830.00
2018 Juvenile Indigent Drivers		
007 Juvenile		
2018-007-00-601	- Contract Services	1,000.00
2018-007-00-999	- Transfers Out	0.00
007 Juvenile Total		1,000.00
2018 Juvenile Indigent Drivers Total		1,000.00
2019 Juvenile Recovery Fund		
007 Juvenile		

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2019-007-00-601 - Contract Services		6,000.00
2019-007-00-801 - Equipment		0.00
2019-007-00-901 - Other		0.00
007 Juvenile Total		6,000.00
2019 Juvenile Recovery Fund Total		6,000.00
2020 Engineer/Maintenance Road Fund		
006 Engineer		
2020-006-00-602 - Repair Services		13,000.00
2020-006-00-701 - Materials and Supplies		23,000.00
2020-006-00-801 - Equipment		0.00
2020-006-00-901.0601 - Other Expenses		70,000.00
2020-006-00-901.0602 - Other Other Expenses		75,000.00
2020-006-00-901.0607 - Other Ohio Public Works Commission		850,000.00
2020-006-00-902 - Travel		35,000.00
2020-006-00-903 - Advertising		72,000.00
2020-006-01-501 - Salaries		99,417.00
2020-006-01-502 - Medicare		1,450.00
2020-006-01-503 - Hospitalization		20,000.00
2020-006-01-504 - OPERS		14,000.00
2020-006-01-505 - Workers Compensation		1,250.00
2020-006-02-501 - Salaries		985,000.00
2020-006-02-502 - Medicare		15,000.00
2020-006-02-503 - Hospitalization		202,000.00
2020-006-02-504 - OPERS		137,000.00
2020-006-02-505 - Workers Compensation		10,000.00
2020-006-02-506 - Unemployment		8,000.00
2020-006-13-501 - Salaries		2,100,000.00
2020-006-13-502 - Medicare		30,000.00
2020-006-13-503 - Hospitalization		545,000.00
2020-006-13-504 - OPERS		282,000.00
2020-006-13-505 - Workers Compensation		21,000.00
2020-006-13-506 - Unemployment		8,000.00
2020-006-13-601 - Contract Services		67,500.00
2020-006-13-602 - Repair Services		30,000.00
2020-006-13-603 - Project Contracts		170,000.00
2020-006-13-701 - Materials and Supplies		650,000.00
2020-006-13-801 - Equipment		435,000.00
2020-006-13-802 - Land Purchase		20,000.00
2020-006-13-901.0602 - Other Other Expenses		1,070,267.00
2020-006-13-901.0603 - Other Compensation & Damages		516.00
2020-006-13-917 - Refunds		2,500.00
2020-006-15-501 - Salaries		20,000.00
2020-006-15-502 - Medicare		300.00
2020-006-15-503 - Hospitalization		0.00
2020-006-15-504 - OPERS		3,000.00
2020-006-15-505 - Workers Compensation		200.00

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Account	Account Description	2020 Permanent Appropriations
2020-006-43-601 - Contract Services		15,000.00
2020-006-43-603 - Project Contracts		5,000.00
2020-006-43-701 - Materials and Supplies		10,000.00
2020-006-43-801 - Equipment		0.00
006 Engineer Total		8,116,400.00
2020 Engineer/Maintenance Road Fund Total		8,116,400.00
2021 800 Communications Fund		
013 Sheriff		
2021-013-00-501 - Salaries		61,044.00
2021-013-00-502 - Medicare		900.00
2021-013-00-503 - Hospitalization		0.00
2021-013-00-504 - OPERS		8,560.00
2021-013-00-505 - Workers Compensation		650.00
2021-013-00-601 - Contract Services		275,000.00
2021-013-00-602 - Repair Services		16,000.00
2021-013-00-701 - Materials and Supplies		4,000.00
2021-013-00-801 - Equipment		0.00
2021-013-00-901.1301 - Other Other Expense		8,000.00
2021-013-00-901.1302 - Other Tower Reimbursement		20,000.00
2021-013-00-999 - Transfers Out		0.00
013 Sheriff Total		394,154.00
2021 800 Communications Fund Total		394,154.00
2022 Municipal Road Tax		
006 Engineer		
2022-006-00-901 - Other		100,000.00
006 Engineer Total		100,000.00
2022 Municipal Road Tax Total		100,000.00
2023 Weidinger Ditch Fund		
006 Engineer		
2023-006-00-603 - Project Contracts		0.00
006 Engineer Total		0.00
2023 Weidinger Ditch Fund Total		0.00
2024 Manchester Ditch Fund		
006 Engineer		
2024-006-00-603 - Project Contracts		6,177.47
006 Engineer Total		6,177.47
2024 Manchester Ditch Fund Total		6,177.47
2025 Ravenwood Ditch Fund		
006 Engineer		
2025-006-00-603 - Project Contracts		3,042.66
006 Engineer Total		3,042.66
2025 Ravenwood Ditch Fund Total		3,042.66
2026 Emergency Svc Grants (JFS) Fund		
026 Job and Family Services		
2026-026-00-501 - Salaries		33,467.00
2026-026-00-502 - Medicare		592.00

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Account	Account Description	2020 Permanent Appropriations
2026-026-00-503	Hospitalization	2,088.00
2026-026-00-504	OPERS	4,690.00
2026-026-00-505	Workers Compensation	1,127.00
2026-026-00-506	Unemployment	0.00
2026-026-00-601	Contract Services	0.00
2026-026-00-603	Project Contracts	0.00
2026-026-00-603.2603	Project Contracts Community Block Grant	0.00
2026-026-00-603.2604	Project Contracts HEAP Expenses	200,000.00
2026-026-00-901	Other	7,500.00
2026-026-00-902	Travel	1,000.00
2026-026-00-903	Advertising	0.00
2026-026-00-921	Federal Stimulus	0.00
2026-026-00-999	Transfers Out	13,000.00
026 Job and Family Services Total		263,464.00
2026 Emergency Srvc Grants (JFS) Fund Total		263,464.00
2027 Metzenbaum Fund		
056 Metzenbaum		
2027-056-00-601	Contract Services	882,000.00
2027-056-00-602	Repair Services	0.00
2027-056-00-701	Materials and Supplies	324,000.00
2027-056-00-801	Equipment	96,000.00
2027-056-00-901	Other	99,700.00
2027-056-00-901.0101	Other County Tax Expenses	190,000.00
2027-056-00-901.0102	Other State Tax Expenses	5,000.00
2027-056-00-902	Travel	97,000.00
2027-056-00-903	Advertising	28,700.00
2027-056-00-999	Transfers Out	8,500,000.00
2027-056-02-501	Salaries	4,128,600.00
2027-056-02-502	Medicare	59,900.00
2027-056-02-503	Hospitalization	1,096,150.00
2027-056-02-504	OPERS	577,500.00
2027-056-02-505	Workers Compensation	229,600.00
2027-056-02-506	Unemployment	24,000.00
2027-056-02-507	STRS	20,100.00
2027-056-33-501	Salaries	0.00
2027-056-33-502	Medicare	0.00
2027-056-33-503	Hospitalization	0.00
2027-056-33-504	OPERS	0.00
2027-056-33-505	Workers Compensation	0.00
2027-056-33-506	Unemployment	0.00
2027-056-34-501	Salaries	0.00
2027-056-34-502	Medicare	0.00
2027-056-34-503	Hospitalization	0.00
2027-056-34-504	OPERS	0.00
2027-056-34-505	Workers Compensation	0.00
2027-056-34-506	Unemployment	0.00

Account	Account Description	2020 Permanent Appropriations
2027-056-35-501	Salaries	0.00
2027-056-35-502	Medicare	0.00
2027-056-35-503	Hospitalization	0.00
2027-056-35-505	Workers Compensation	0.00
2027-056-35-506	Unemployment	0.00
2027-056-35-507	STRS	0.00
2027-056-35-601	Contract Services	0.00
2027-056-35-901	Other	310,000.00
056 Metzenbaum Total		16,668,250.00
2027 Metzenbaum Fund Total		16,668,250.00
2029 Children's Services Fund		
026 Job and Family Services		
2029-026-00-601	Contract Services	500,000.00
2029-026-00-601.2601	Contract Services Residential Placements	1,202,000.00
2029-026-00-601.2602	Contract Services Traditional Foster Care	573,396.00
2029-026-00-601.2603	Contract Services Adoption	0.00
2029-026-00-601.2604	Contract Services Kinship	45,000.00
2029-026-00-601.2605	Contract Services Independent Living	41,000.00
2029-026-00-601.2617	Contract Services Child Advocacy Center	0.00
2029-026-00-602.0001	Repair Services Vehicle Repairs	0.00
2029-026-00-702	Fuel - Vehicles	2,500.00
2029-026-00-901	Other	50,000.00
2029-026-00-901.0101	Other County Tax Expenses	56,000.00
2029-026-00-901.0102	Other State Tax Expenses	1,000.00
2029-026-00-902	Travel	2,000.00
2029-026-00-903	Advertising	3,500.00
2029-026-00-910	Training	12,000.00
2029-026-00-917	Refunds	0.00
2029-026-00-922	Membership Dues, Licenses, Subscriptions	0.00
2029-026-00-999	Transfers Out	2,927,400.00
026 Job and Family Services Total		5,415,796.00
2029 Children's Services Fund Total		5,415,796.00
2030 Sick & Vacation Accrual		
003 Commissioners		
2030-003-00-999	Transfers Out	0.00
003 Commissioners Total		0.00
2030 Sick & Vacation Accrual Total		0.00
2031 Revolving Loan Fund		
022 Community Development		
2031-022-00-901	Other	0.00
2031-022-00-908.2200	Loans Made Infrast. Loans	0.00
2031-022-00-908.2201	Loans Made Loans Made	0.00
2031-022-00-908.2202	Loans Made Economic Dev. Distribution	0.00
2031-022-00-999	Transfers Out	0.00
022 Community Development Total		0.00
032 Department of Development		

Account	Account Description	2020 Permanent Appropriations
2031-032-74-901 - Other		7,000.00
2031-032-74-908.2200 - Loans Made Infrast. Loans		0.00
2031-032-74-908.2201 - Loans Made Loans Made		300,000.00
2031-032-74-908.2202 - Loans Made Economic Dev. Distribution		0.00
2031-032-74-999 - Transfers Out		100,000.00
032 Department of Development Total		407,000.00
2031 Revolving Loan Fund Total		407,000.00
2032 Infrastructure Loan Fund		
022 Community Development		
2032-022-00-901 - Other		0.00
2032-022-00-908 - Loans Made		0.00
2032-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2032-032-74-901 - Other		0.00
2032-032-74-908 - Loans Made		0.00
2032-032-74-999 - Transfers Out		0.00
032 Department of Development Total		0.00
2032 Infrastructure Loan Fund Total		0.00
2033 Local Revolving Loan		
022 Community Development		
2033-022-00-901 - Other		0.00
2033-022-00-908 - Loans Made		0.00
2033-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2033-032-74-901 - Other		3,000.00
2033-032-74-908 - Loans Made		100,000.00
2033-032-74-999 - Transfers Out		28,000.00
032 Department of Development Total		131,000.00
2033 Local Revolving Loan Total		131,000.00
2034 Aging Fund		
020 Aging		
2034-020-00-501 - Salaries		1,659,672.00
2034-020-00-502 - Medicare		24,286.00
2034-020-00-503 - Hospitalization		615,575.00
2034-020-00-504 - OPERS		232,564.00
2034-020-00-505 - Workers Compensation		13,600.00
2034-020-00-506 - Unemployment		0.00
2034-020-00-601.0001 - Contract Services Cleaning Services		22,000.00
2034-020-00-601.0002 - Contract Services Grounds Services		9,000.00
2034-020-00-601.2001 - Contract Services Adult Day Care Expense		0.00
2034-020-00-601.2002 - Contract Services Chore & Home Safety		65,000.00
2034-020-00-601.2003 - Contract Services Transportation		216,000.00
2034-020-00-601.2004 - Contract Services Legal Services		81,000.00
2034-020-00-601.2005 - Contract Services Home Health Services		0.00

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Account	Account Description	2020 Permanent Appropriations
2034-020-00-601.2006 - Contract Services	Nutrition	0.00
2034-020-00-601.2007 - Contract Services	Nutrition - HDM	320,000.00
2034-020-00-601.2008 - Contract Services	Nutrition - Congregate Meals	70,000.00
2034-020-00-601.2009 - Contract Services	Nutrition - Farm Market	15,000.00
2034-020-00-601.2010 - Contract Services	ADL Program	404,040.00
2034-020-00-602.0001 - Repair Services	Vehicle Repairs	12,000.00
2034-020-00-606 - Cellular Services		4,000.00
2034-020-00-607 - Copier Usage Services		12,000.00
2034-020-00-608 - Software Services		51,000.00
2034-020-00-701 - Materials and Supplies		47,000.00
2034-020-00-702 - Fuel - Vehicles		15,000.00
2034-020-00-801 - Equipment		68,400.00
2034-020-00-901.0101 - Other County Tax Expenses		48,400.00
2034-020-00-901.0102 - Other State Tax Expenses		1,500.00
2034-020-00-901.2001 - Other Other Expense		50,000.00
2034-020-00-901.2002 - Other Newsletter Expense		45,000.00
2034-020-00-901.2003 - Other Adult Day Care Expenses		9,000.00
2034-020-00-901.2004 - Other Socialization		94,000.00
2034-020-00-901.2005 - Other Heath/Education Expenses		0.00
2034-020-00-901.2006 - Other Community Outreach		10,000.00
2034-020-00-901.2007 - Other Building Maint & Repair		7,000.00
2034-020-00-901.2010 - Other Mass Outreach		12,000.00
2034-020-00-901.2011 - Other HDM Fundraiser Expenses		1,000.00
2034-020-00-901.2012 - Other Recognition Program		6,500.00
2034-020-00-901.2013 - Other Transportation Vouchers		10,000.00
2034-020-00-901.2014 - Other SC Program Transportation		20,000.00
2034-020-00-902 - Travel		2,000.00
2034-020-00-903 - Advertising		3,000.00
2034-020-00-905 - Rentals		92,870.00
2034-020-00-906 - Utilities		0.00
2034-020-00-906.0001 - Utilities Electric Service		10,700.00
2034-020-00-906.0002 - Utilities Natural Gas Service		3,000.00
2034-020-00-906.0003 - Utilities Water Service		1,535.00
2034-020-00-906.0004 - Utilities Phone Service		4,500.00
2034-020-00-906.0005 - Utilities Cable/Internet Service		3,000.00
2034-020-00-906.0006 - Utilities Sewer Charges		2,876.00
2034-020-00-909 - Cost Allocation		135,000.00
2034-020-00-910 - Training		15,000.00
2034-020-00-913 - Card Service Expense		0.00
2034-020-00-915 - Vehicle Expense		5,000.00
2034-020-00-915.2001 - Vehicle Expense Repairs		0.00
2034-020-00-915.2002 - Vehicle Expense Fuel		0.00
2034-020-00-922 - Membership Dues, Licenses, Subscriptions		3,000.00
2034-020-00-999 - Transfers Out		0.00
020 Aging Total		4,553,018.00
2034 Aging Fund Total		4,553,018.00

Account	Account Description	2020 Permanent Appropriations
2035 Transportation Administration		
029 Transportation		
2035-029-00-602.0001	- Repair Services Vehicle Repairs	0.00
2035-029-00-606	- Cellular Services	4,200.00
2035-029-00-607	- Copier Usage Services	600.00
2035-029-00-608	- Software Services	0.00
2035-029-00-701	- Materials and Supplies	1,000.00
2035-029-00-701.2902	- Materials and Supplies Parts	40,000.00
2035-029-00-702	- Fuel - Vehicles	125,000.00
2035-029-00-901	- Other	25,000.00
2035-029-00-902	- Travel	300.00
2035-029-00-903	- Advertising	1,000.00
2035-029-00-906	- Utilities	500.00
2035-029-00-906.0001	- Utilities Electric Service	13,000.00
2035-029-00-906.0002	- Utilities Natural Gas Service	9,500.00
2035-029-00-906.0003	- Utilities Water Service	1,500.00
2035-029-00-906.0004	- Utilities Phone Service	6,000.00
2035-029-00-906.0006	- Utilities Sewer Charges	1,425.00
2035-029-00-910	- Training	50.00
2035-029-00-913	- Card Service Expense	0.00
2035-029-00-922	- Membership Dues, Licenses, Subscriptions	1,500.00
2035-029-00-999	- Transfers Out	67,000.00
2035-029-02-501	- Salaries	122,900.00
2035-029-02-502	- Medicare	1,800.00
2035-029-02-503	- Hospitalization	23,000.00
2035-029-02-504	- OPERS	17,210.00
2035-029-02-505	- Workers Compensation	275.00
2035-029-36-501	- Salaries	744,831.00
2035-029-36-502	- Medicare	10,930.00
2035-029-36-503	- Hospitalization	170,000.00
2035-029-36-504	- OPERS	104,400.00
2035-029-36-505	- Workers Compensation	1,500.00
029 Transportation Total		1,494,421.00
2035 Transportation Administration Total		1,494,421.00
2036 Community Development Fund		
022 Community Development		
2036-022-00-501	- Salaries	0.00
2036-022-00-502	- Medicare	0.00
2036-022-00-503	- Hospitalization	0.00
2036-022-00-504	- OPERS	0.00
2036-022-00-505	- Workers Compensation	0.00
2036-022-00-506	- Unemployment	0.00
2036-022-00-601.2201	- Contract Services Fair Housing	0.00
2036-022-00-601.2202	- Contract Services Professional Services	0.00
2036-022-00-602	- Repair Services	0.00
2036-022-00-606	- Cellular Services	0.00

Account	Account Description	2020 Permanent Appropriations
2036-022-00-607	- Copier Usage Services	0.00
2036-022-00-701	- Materials and Supplies	0.00
2036-022-00-801	- Equipment	0.00
2036-022-00-901	- Other	0.00
2036-022-00-902	- Travel	0.00
2036-022-00-903	- Advertising	0.00
2036-022-00-910	- Training	0.00
2036-022-00-922	- Membership Dues, Licenses, Subscriptions	0.00
2036-022-00-999	- Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2036-032-74-501	- Salaries	177,543.00
2036-032-74-502	- Medicare	2,600.00
2036-032-74-503	- Hospitalization	46,745.00
2036-032-74-504	- OPERS	24,880.00
2036-032-74-505	- Workers Compensation	250.00
2036-032-74-506	- Unemployment	0.00
2036-032-74-601.2201	- Contract Services Fair Housing	2,000.00
2036-032-74-601.2202	- Contract Services Professional Services	7,500.00
2036-032-74-602	- Repair Services	0.00
2036-032-74-606	- Cellular Services	2,000.00
2036-032-74-607	- Copier Usage Services	1,000.00
2036-032-74-701	- Materials and Supplies	1,500.00
2036-032-74-801	- Equipment	0.00
2036-032-74-901	- Other	13,000.00
2036-032-74-902	- Travel	3,500.00
2036-032-74-903	- Advertising	2,000.00
2036-032-74-910	- Training	2,000.00
2036-032-74-922	- Membership Dues, Licenses, Subscriptions	2,000.00
2036-032-74-999	- Transfers Out	0.00
032	Department of Development Total	288,518.00
2036	Community Development Fund Total	288,518.00
2037	Cops More	
013	Sheriff	
2037-013-00-801	- Equipment	0.00
2037-013-00-999	- Transfers Out	0.00
013	Sheriff Total	0.00
2037	Cops More Total	0.00
2038	Victim Advocate - Municipal Crt	
013	Sheriff	
2038-013-00-501	- Salaries	0.00
2038-013-00-502	- Medicare	0.00
2038-013-00-503	- Hospitalization	0.00
2038-013-00-504	- OPERS	0.00
2038-013-00-505	- Workers Compensation	0.00
2038-013-00-701	- Materials and Supplies	0.00

Account	Account Description	2020 Permanent Appropriations
2038-013-00-801 - Equipment		0.00
2038-013-00-901 - Other		0.00
2038-013-00-902 - Travel		0.00
2038-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2038 Victim Advocate - Municipal Crt Total		0.00
2039 Chardon Tower Demolition		
013 Sheriff		
2039-013-00-601 - Contract Services		0.00
013 Sheriff Total		0.00
2039 Chardon Tower Demolition Total		0.00
2040 Juvenile Block Grant		
007 Juvenile		
2040-007-00-501 - Salaries		0.00
2040-007-00-502 - Medicare		0.00
2040-007-00-503 - Hospitalization		0.00
2040-007-00-504 - OPERS		0.00
2040-007-00-505 - Workers Compensation		0.00
2040-007-00-601 - Contract Services		0.00
2040-007-00-701 - Materials and Supplies		0.00
2040-007-00-801 - Equipment		0.00
2040-007-00-803 - Vehicles		0.00
2040-007-00-901 - Other		0.00
2040-007-00-902 - Travel		0.00
2040-007-00-999 - Transfers Out		0.00
007 Juvenile Total		0.00
2040 Juvenile Block Grant Total		0.00
2041 Sheriff K-9 Unit		
013 Sheriff		
2041-013-00-901 - Other		7,700.00
2041-013-00-902 - Travel		0.00
013 Sheriff Total		7,700.00
2041 Sheriff K-9 Unit Total		7,700.00
2042 Court Security Fund		
003 Commissioners		
2042-003-00-801 - Equipment		0.00
003 Commissioners Total		0.00
2042 Court Security Fund Total		0.00
2043 Volunteer Guardianship Program		
007 Juvenile		
2043-007-00-601 - Contract Services		0.00
2043-007-00-901 - Other		0.00
2043-007-00-999 - Transfers Out		0.00
007 Juvenile Total		0.00
2043 Volunteer Guardianship Program Total		0.00
2044 Farmland Preservation		

Account	Account Description	2020 Permanent Appropriations
028 Planning Commission		
2044-028-00-502 - Medicare		0.00
2044-028-00-601 - Contract Services		0.00
2044-028-00-701 - Materials and Supplies		0.00
2044-028-00-901 - Other		0.00
2044-028-00-902 - Travel		0.00
2044-028-00-903 - Advertising		0.00
028 Planning Commission Total		0.00
2044 Farmland Preservation Total		0.00
2045 Clean Water Act		
028 Planning Commission		
2045-028-00-601 - Contract Services		0.00
2045-028-00-901 - Other		0.00
2045-028-00-902 - Travel		0.00
028 Planning Commission Total		0.00
2045 Clean Water Act Total		0.00
2046 Bicentennial Celebration Fund		
022 Community Development		
2046-022-00-601 - Contract Services		0.00
2046-022-00-701 - Materials and Supplies		0.00
2046-022-00-801 - Equipment		0.00
2046-022-00-901 - Other		0.00
2046-022-00-902 - Travel		0.00
2046-022-00-903 - Advertising		0.00
2046-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2046-032-74-601 - Contract Services		0.00
2046-032-74-701 - Materials and Supplies		0.00
2046-032-74-801 - Equipment		0.00
2046-032-74-901 - Other		0.00
2046-032-74-902 - Travel		0.00
2046-032-74-903 - Advertising		0.00
2046-032-74-999 - Transfers Out		0.00
032 Department of Development Total		0.00
2046 Bicentennial Celebration Fund Total		0.00
2047 Law Enforcement Block Grant		
013 Sheriff		
2047-013-00-801 - Equipment		0.00
2047-013-00-901 - Other		0.00
2047-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2047 Law Enforcement Block Grant Total		0.00
2048 Escrow Interest Fund		
014 Treasurer		
2048-014-00-901 - Other		0.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
014 Treasurer Total		0.00
2048 Escrow Interest Fund Total		0.00
2049 Juv Accountabilitiy Educ Pass Thr		
003 Commissioners		
2049-003-00-901 - Other		0.00
003 Commissioners Total		0.00
2049 Juv Accountabilitiy Educ Pass Thr Total		0.00
2050 EPA - Water Pollution Control		
003 Commissioners		
2050-003-00-802 - Land Purchase		0.00
003 Commissioners Total		0.00
2050 EPA - Water Pollution Control Total		0.00
2051 CASA Fund		
007 Juvenile		
2051-007-00-501 - Salaries		171,089.00
2051-007-00-502 - Medicare		2,481.00
2051-007-00-503 - Hospitalization		72,822.00
2051-007-00-504 - OPERS		23,953.00
2051-007-00-505 - Workers Compensation		616.00
2051-007-00-506 - Unemployment		0.00
2051-007-00-601 - Contract Services		3,105.00
2051-007-00-701 - Materials and Supplies		2,750.00
2051-007-00-801 - Equipment		0.00
2051-007-00-901 - Other		325.00
2051-007-00-902 - Travel		5,555.00
2051-007-00-906 - Utilities		0.00
2051-007-00-910.0701 - Training Volunteer Training		5,500.00
2051-007-76-501 - Salaries		0.00
2051-007-76-502 - Medicare		0.00
2051-007-76-503 - Hospitalization		0.00
2051-007-76-504 - OPERS		0.00
2051-007-76-505 - Workers Compensation		0.00
2051-007-76-506 - Unemployment		0.00
2051-007-76-601 - Contract Services		0.00
2051-007-76-701 - Materials and Supplies		0.00
2051-007-76-801 - Equipment		0.00
2051-007-76-901 - Other		0.00
2051-007-76-902 - Travel		0.00
2051-007-76-906 - Utilities		0.00
2051-007-76-910.0701 - Training Volunteer Training		0.00
007 Juvenile Total		288,196.00
2051 CASA Fund Total		288,196.00
2052 Prison Diversion / ISP		
004 Common Pleas Court		
2052-004-00-601 - Contract Services		0.00
2052-004-00-701 - Materials and Supplies		0.00

Account	Account Description	2020 Permanent Appropriations
2052-004-00-801	Equipment	0.00
2052-004-00-901	Other	0.00
2052-004-00-902	Travel	0.00
2052-004-00-903	Advertising	0.00
2052-004-00-910	Training	0.00
2052-004-00-916	State Remittance	0.00
004	Common Pleas Court Total	0.00
2052	Prison Diversion / ISP Total	0.00
2053	Violence Against Women	
013	Sheriff	
2053-013-00-501	Salaries	60,369.00
2053-013-00-502	Medicare	880.00
2053-013-00-503	Hospitalization	7,750.00
2053-013-00-504	OPERS	10,930.00
2053-013-00-505	Workers Compensation	600.00
2053-013-00-601	Contract Services	0.00
2053-013-00-701	Materials and Supplies	0.00
2053-013-00-801	Equipment	0.00
2053-013-00-901	Other	0.00
2053-013-00-902	Travel	0.00
2053-013-00-999	Transfers Out	0.00
013	Sheriff Total	80,529.00
2053	Violence Against Women Total	80,529.00
2054	Commissary Fund	
013	Sheriff	
2054-013-00-501	Salaries	37,370.00
2054-013-00-502	Medicare	560.00
2054-013-00-504	OPERS	5,240.00
2054-013-00-601	Contract Services	80,000.00
2054-013-00-701	Materials and Supplies	75,000.00
2054-013-00-801	Equipment	0.00
2054-013-00-901	Other	0.00
2054-013-00-999	Transfers Out	0.00
013	Sheriff Total	198,170.00
2054	Commissary Fund Total	198,170.00
2055	Victims of Crime Act	
013	Sheriff	
2055-013-00-501	Salaries	62,738.00
2055-013-00-502	Medicare	910.00
2055-013-00-503	Hospitalization	7,750.00
2055-013-00-504	OPERS	8,790.00
2055-013-00-505	Workers Compensation	600.00
2055-013-00-701	Materials and Supplies	2,500.00
2055-013-00-801	Equipment	0.00
2055-013-00-901	Other	2,000.00
2055-013-00-903	Advertising	500.00

Account	Account Description	2020 Permanent Appropriations
2055-013-00-910	- Training	4,000.00
2055-013-00-999	- Transfers Out	0.00
013 Sheriff Total		89,788.00
2055 Victims of Crime Act Total		89,788.00
2056 Cops Fast Grant		
013 Sheriff		
2056-013-00-901	- Other	0.00
2056-013-00-999	- Transfers Out	0.00
013 Sheriff Total		0.00
2056 Cops Fast Grant Total		0.00
2057 Pretrial Release Supervision		
004 Common Pleas Court		
2057-004-00-501	- Salaries	23,600.00
2057-004-00-502	- Medicare	350.00
2057-004-00-503	- Hospitalization	0.00
2057-004-00-504	- OPERS	3,320.00
2057-004-00-505	- Workers Compensation	75.00
2057-004-00-601	- Contract Services	0.00
2057-004-00-701	- Materials and Supplies	125.00
2057-004-00-901	- Other	33.00
2057-004-00-901.0409	- Other State Reimbursements	0.00
2057-004-00-902	- Travel	0.00
2057-004-00-999	- Transfers Out	0.00
004 Common Pleas Court Total		27,503.00
2057 Pretrial Release Supervision Total		27,503.00
2058 MRDD Donation Fund		
056 Metzenbaum		
2058-056-00-901	- Other	30,000.00
2058-056-00-999	- Transfers Out	0.00
056 Metzenbaum Total		30,000.00
2058 MRDD Donation Fund Total		30,000.00
2059 Narcotics Grant		
013 Sheriff		
2059-013-00-701	- Materials and Supplies	0.00
2059-013-00-801	- Equipment	0.00
2059-013-00-901	- Other	0.00
2059-013-00-999	- Transfers Out	0.00
013 Sheriff Total		0.00
2059 Narcotics Grant Total		0.00
2060 County Cop Education Program		
013 Sheriff		
2060-013-00-701	- Materials and Supplies	0.00
2060-013-00-901	- Other	0.00
2060-013-00-999	- Transfers Out	0.00
013 Sheriff Total		0.00
2060 County Cop Education Program Total		0.00

Account	Account Description	2020 Permanent Appropriations
2061	Victim/Witness Assistance	
011	Prosecutor	
2061-011-00-501	Salaries	52,000.00
2061-011-00-502	Medicare	760.00
2061-011-00-503	Hospitalization	19,000.00
2061-011-00-504	OPERS	7,280.00
2061-011-00-505	Workers Compensation	100.00
2061-011-00-701	Materials and Supplies	1,500.00
2061-011-00-801	Equipment	0.00
2061-011-00-901	Other	1,580.00
2061-011-00-902	Travel	1,780.00
2061-011-00-903	Advertising	0.00
2061-011-00-999	Transfers Out	0.00
011	Prosecutor Total	84,000.00
2061	Victim/Witness Assistance Total	84,000.00
2062	Criminal Investigation - Pros	
011	Prosecutor	
2062-011-00-501	Salaries	0.00
2062-011-00-502	Medicare	0.00
2062-011-00-503	Hospitalization	0.00
2062-011-00-504	OPERS	0.00
2062-011-00-505	Workers Compensation	0.00
2062-011-00-701	Materials and Supplies	0.00
2062-011-00-901	Other	0.00
011	Prosecutor Total	0.00
2062	Criminal Investigation - Pros Total	0.00
2063	MR/DD Res Service	
056	Metzenbaum	
2063-056-00-601	Contract Services	8,100,000.00
2063-056-00-901	Other	0.00
2063-056-00-999	Transfers Out	0.00
056	Metzenbaum Total	8,100,000.00
2063	MR/DD Res Service Total	8,100,000.00
2064	US Marshall Law Enforcement	
011	Prosecutor	
2064-011-00-501	Salaries	0.00
2064-011-00-502	Medicare	0.00
2064-011-00-504	OPERS	0.00
2064-011-00-505	Workers Compensation	0.00
2064-011-00-601	Contract Services	0.00
2064-011-00-701	Materials and Supplies	0.00
2064-011-00-801	Equipment	0.00
2064-011-00-901	Other	0.00
011	Prosecutor Total	0.00
2064	US Marshall Law Enforcement Total	0.00
2065	Drug Prosecution	

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
011 Prosecutor		
2065-011-00-999	Transfers Out	0.00
011 Prosecutor Total		0.00
2065 Drug Prosecution Total		0.00
2066 D.A.R.E. Grant		
013 Sheriff		
2066-013-00-999	Transfers Out	0.00
2066-013-02-501	Salaries	37,007.00
2066-013-02-502	Medicare	550.00
2066-013-02-503	Hospitalization	0.00
2066-013-02-504	OPERS	6,710.00
2066-013-02-505	Workers Compensation	475.00
2066-013-02-701	Materials and Supplies	0.00
2066-013-02-803	Vehicles	0.00
2066-013-02-901	Other	0.00
2066-013-24-501	Salaries	0.00
2066-013-24-502	Medicare	0.00
2066-013-24-503	Hospitalization	0.00
2066-013-24-504	OPERS	0.00
2066-013-24-505	Workers Compensation	0.00
2066-013-24-701	Materials and Supplies	0.00
2066-013-24-803	Vehicles	0.00
2066-013-24-901	Other	0.00
013 Sheriff Total		44,742.00
2066 D.A.R.E. Grant Total		44,742.00
2067 TTX - Help America Vote		
050 Board of Elections		
2067-050-00-601	Contract Services	0.00
2067-050-00-801	Equipment	0.00
050 Board of Elections Total		0.00
2067 TTX - Help America Vote Total		0.00
2068 Intensive Supervision Prob		
004 Common Pleas Court		
2068-004-00-501	Salaries	50,948.00
2068-004-00-502	Medicare	750.00
2068-004-00-503	Hospitalization	0.00
2068-004-00-504	OPERS	7,140.00
2068-004-00-505	Workers Compensation	125.00
2068-004-00-601	Contract Services	0.00
2068-004-00-602	Repair Services	0.00
2068-004-00-701	Materials and Supplies	0.00
2068-004-00-801	Equipment	0.00
2068-004-00-901.0405	Other Other Expense	160.00
2068-004-00-901.0406	Other Other (Offender Fees)	0.00
2068-004-00-901.0407	Other Donations	0.00
2068-004-00-902	Travel	1,525.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2068-004-00-903 - Advertising		0.00
2068-004-00-910 - Training		1,754.00
2068-004-00-916 - State Remittance		0.00
2068-004-00-999 - Transfers Out		0.00
004 Common Pleas Court Total		62,402.00
2068 Intensive Supervision Prob Total		62,402.00
2069 Workforce Investment Act		
026 Job and Family Services		
2069-026-00-601 - Contract Services		230,000.00
2069-026-00-999 - Transfers Out		80,000.00
026 Job and Family Services Total		310,000.00
2069 Workforce Investment Act Total		310,000.00
2070 Domestic Violence Fund		
007 Juvenile		
2070-007-00-901 - Other		17,000.00
007 Juvenile Total		17,000.00
2070 Domestic Violence Fund Total		17,000.00
2071 Youth Center Fund		
007 Juvenile		
2071-007-00-501 - Salaries		0.00
2071-007-00-502 - Medicare		0.00
2071-007-00-503 - Hospitalization		0.00
2071-007-00-504 - OPERS		0.00
2071-007-00-505 - Workers Compensation		0.00
2071-007-00-506 - Unemployment		0.00
2071-007-00-601 - Contract Services		0.00
2071-007-00-602 - Repair Services		0.00
2071-007-00-701 - Materials and Supplies		0.00
2071-007-00-801.0705 - Equipment Vehicle & Equipment		0.00
2071-007-00-801.0706 - Equipment Equipment		0.00
2071-007-00-803 - Vehicles		0.00
2071-007-00-901 - Other		0.00
2071-007-00-901.0701 - Other Other Expense		0.00
2071-007-00-901.0710 - Other Food		0.00
2071-007-00-901.0711 - Other Education / Recreation		0.00
2071-007-00-902 - Travel		0.00
2071-007-00-906 - Utilities		0.00
2071-007-00-999 - Transfers Out		0.00
007 Juvenile Total		0.00
2071 Youth Center Fund Total		0.00
2072 Courthouse Donation Fund		
004 Common Pleas Court		
2072-004-00-603 - Project Contracts		94,517.00
004 Common Pleas Court Total		94,517.00
2072 Courthouse Donation Fund Total		94,517.00
2073 Common Pleas Mediation		

Account	Account Description	2020 Permanent Appropriations
004 Common Pleas Court		
2073-004-00-501 - Salaries		15,120.00
2073-004-00-502 - Medicare		230.00
2073-004-00-503 - Hospitalization		2,190.00
2073-004-00-504 - OPERS		2,130.00
2073-004-00-505 - Workers Compensation		75.00
2073-004-00-601 - Contract Services		18,000.00
2073-004-00-701 - Materials and Supplies		1,000.00
004 Common Pleas Court Total		38,745.00
2073 Common Pleas Mediation Total		38,745.00
2074 Law Enforcement Assistance		
013 Sheriff		
2074-013-00-910 - Training		0.00
013 Sheriff Total		0.00
2074 Law Enforcement Assistance Total		0.00
2075 Board of Elections- Recount Fund		
050 Board of Elections		
2075-050-00-901 - Other		0.00
050 Board of Elections Total		0.00
2075 Board of Elections- Recount Fund Total		0.00
2076 Neighborhood Stabilization		
022 Community Development		
2076-022-00-601 - Contract Services		0.00
2076-022-00-602 - Repair Services		0.00
2076-022-00-603 - Project Contracts		0.00
2076-022-00-807.2201 - Building & Improvement Acquisition		0.00
2076-022-00-807.2202 - Building & Improvement Rehabilitation		0.00
2076-022-00-807.2203 - Building & Improvement Demolition		0.00
2076-022-00-901 - Other		0.00
2076-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2076-032-74-601 - Contract Services		0.00
2076-032-74-602 - Repair Services		0.00
2076-032-74-603 - Project Contracts		0.00
2076-032-74-807.2201 - Building & Improvement Acquisition		0.00
2076-032-74-807.2202 - Building & Improvement Rehabilitation		0.00
2076-032-74-807.2203 - Building & Improvement Demolition		0.00
2076-032-74-901 - Other		0.00
2076-032-74-999 - Transfers Out		0.00
032 Department of Development Total		0.00
2076 Neighborhood Stabilization Total		0.00
2077 Law Library Resources		
054 Law Library		
2077-054-00-501 - Salaries		34,717.00
2077-054-00-502 - Medicare		510.00

Account	Account Description	2020 Permanent Appropriations
2077-054-00-503	Hospitalization	20,695.00
2077-054-00-504	OPERS	4,870.00
2077-054-00-505	Workers Compensation	75.00
2077-054-00-601	Contract Services	62,000.00
2077-054-00-801	Equipment	0.00
2077-054-00-901	Other	2,400.00
054 Law Library Total		125,267.00
2077 Law Library Resources Total		125,267.00
2078 Juvenile Interlock & Alcohol		
007 Juvenile		
2078-007-16-601	Contract Services	0.00
2078-007-16-901	Other	0.00
2078-007-16-999	Transfers Out	0.00
007 Juvenile Total		0.00
2078 Juvenile Interlock & Alcohol Total		0.00
2079 Juvenile Court Special Projects		
007 Juvenile		
2079-007-00-501	Salaries	0.00
2079-007-00-502	Medicare	0.00
2079-007-00-503	Hospitalization	0.00
2079-007-00-504	OPERS	0.00
2079-007-00-505	Workers Compensation	0.00
2079-007-00-601	Contract Services	2,000.00
2079-007-00-701	Materials and Supplies	0.00
2079-007-00-801	Equipment	0.00
2079-007-00-901	Other	8,000.00
2079-007-00-902	Travel	3,000.00
2079-007-00-910	Training	0.00
007 Juvenile Total		13,000.00
2079 Juvenile Court Special Projects Total		13,000.00
2080 Probate Court Special Projects		
008 Probate Court		
2080-008-00-501	Salaries	0.00
2080-008-00-502	Medicare	0.00
2080-008-00-503	Hospitalization	0.00
2080-008-00-504	OPERS	0.00
2080-008-00-505	Workers Compensation	0.00
2080-008-00-601	Contract Services	25,000.00
2080-008-00-801	Equipment	0.00
2080-008-00-901	Other	10,000.00
2080-008-00-902	Travel	4,000.00
2080-008-00-910	Training	0.00
008 Probate Court Total		39,000.00
2080 Probate Court Special Projects Total		39,000.00
2081 Probation Services Fund		
004 Common Pleas Court		

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2081-004-10-501 - Salaries		5,200.00
2081-004-10-502 - Medicare		80.00
2081-004-10-503 - Hospitalization		7,182.00
2081-004-10-504 - OPERS		750.00
2081-004-10-505 - Workers Compensation		25.00
2081-004-10-601 - Contract Services		2,000.00
2081-004-10-701 - Materials and Supplies		4,625.00
2081-004-10-901 - Other		940.00
2081-004-10-999 - Transfers Out		0.00
004 Common Pleas Court Total		20,802.00
2081 Probation Services Fund Total		20,802.00
2082 Pre-Sentence Investigation Reprt		
004 Common Pleas Court		
2082-004-10-501 - Salaries		22,340.00
2082-004-10-502 - Medicare		330.00
2082-004-10-503 - Hospitalization		0.00
2082-004-10-504 - OPERS		3,130.00
2082-004-10-505 - Workers Compensation		75.00
2082-004-10-701 - Materials and Supplies		0.00
2082-004-10-801 - Equipment		0.00
2082-004-10-901.0409 - Other State Reimbursements		0.00
2082-004-10-999 - Transfers Out		0.00
004 Common Pleas Court Total		25,875.00
2082 Pre-Sentence Investigation Reprt Total		25,875.00
2083 Wetland Mitigation Bank Fund		
028 Planning Commission		
2083-028-00-501 - Salaries		0.00
2083-028-00-502 - Medicare		0.00
2083-028-00-503 - Hospitalization		0.00
2083-028-00-504 - OPERS		0.00
2083-028-00-505 - Workers Compensation		0.00
2083-028-00-506 - Unemployment		0.00
2083-028-00-601 - Contract Services		0.00
2083-028-00-701 - Materials and Supplies		0.00
2083-028-00-801 - Equipment		0.00
2083-028-00-917 - Refunds		0.00
028 Planning Commission Total		0.00
2083 Wetland Mitigation Bank Fund Total		0.00
2084 Prosecutor Delinquent Tax Fee		
011 Prosecutor		
2084-011-00-501 - Salaries		140,000.00
2084-011-00-502 - Medicare		1,700.00
2084-011-00-503 - Hospitalization		41,400.00
2084-011-00-504 - OPERS		16,240.00
2084-011-00-505 - Workers Compensation		275.00
2084-011-00-506 - Unemployment		0.00

Account	Account Description	2020 Permanent Appropriations
2084-011-00-701 - Materials and Supplies		2,000.00
2084-011-00-801 - Equipment		0.00
2084-011-00-901 - Other		5,000.00
2084-011-00-902 - Travel		1,000.00
011 Prosecutor Total		207,615.00
2084 Prosecutor Delinquent Tax Fee Total		207,615.00
2085 Treasurer Delinquent Tax Fee		
014 Treasurer		
2085-014-00-501 - Salaries		86,556.00
2085-014-00-502 - Medicare		1,280.00
2085-014-00-503 - Hospitalization		20,700.00
2085-014-00-504 - OPERS		12,140.00
2085-014-00-505 - Workers Compensation		225.00
2085-014-00-506 - Unemployment		0.00
2085-014-00-701 - Materials and Supplies		2,000.00
2085-014-00-801 - Equipment		0.00
2085-014-00-901 - Other		30,000.00
2085-014-00-902 - Travel		2,000.00
014 Treasurer Total		154,901.00
2085 Treasurer Delinquent Tax Fee Total		154,901.00
2086 SMART Ohio Grant		
004 Common Pleas Court		
2086-004-00-501 - Salaries		0.00
2086-004-00-502 - Medicare		0.00
2086-004-00-503 - Hospitalization		0.00
2086-004-00-504 - OPERS		0.00
2086-004-00-505 - Workers Compensation		0.00
2086-004-00-506 - Unemployment		0.00
2086-004-00-601 - Contract Services		0.00
2086-004-00-602 - Repair Services		0.00
2086-004-00-701 - Materials and Supplies		0.00
2086-004-00-801 - Equipment		0.00
2086-004-00-818 - Grant Special Expense		0.00
2086-004-00-901 - Other		0.00
2086-004-00-902 - Travel		0.00
2086-004-00-910 - Training		0.00
2086-004-00-916 - State Remittance		0.00
2086-004-00-999 - Transfers Out		0.00
004 Common Pleas Court Total		0.00
2086 SMART Ohio Grant Total		0.00
2087 Election Revenue Fund		
050 Board of Elections		
2087-050-00-601 - Contract Services		0.00
2087-050-00-701 - Materials and Supplies		0.00
2087-050-00-801 - Equipment		0.00
2087-050-00-801.5001 - Equipment Ballart Marking System		0.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
2087-050-00-901 - Other		0.00
050 Board of Elections Total		0.00
2087 Election Revenue Fund Total		0.00
2088 T-CAP Grant FUnd		
004 Common Pleas Court		
2088-004-00-601 - Contract Services		86,000.00
2088-004-00-701 - Materials and Supplies		5,000.00
2088-004-00-801 - Equipment		0.00
2088-004-00-901 - Other		3,000.00
2088-004-00-902 - Travel		5,000.00
2088-004-00-910 - Training		5,000.00
004 Common Pleas Court Total		104,000.00
2088 T-CAP Grant FUnd Total		104,000.00
2089 Medicaid Local Sales Tax Transit		
003 Commissioners		
2089-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
2089 Medicaid Local Sales Tax Transit Total		0.00
2090 Probate Crt Conduct of Business		
008 Probate Court		
2090-008-00-501 - Salaries		0.00
2090-008-00-502 - Medicare		0.00
2090-008-00-503 - Hospitalization		0.00
2090-008-00-504 - OPERS		0.00
2090-008-00-505 - Workers Compensation		0.00
2090-008-00-506 - Unemployment		0.00
2090-008-00-601 - Contract Services		2,000.00
2090-008-00-901 - Other		2,000.00
2090-008-00-902 - Travel		2,000.00
008 Probate Court Total		6,000.00
2090 Probate Crt Conduct of Business Total		6,000.00
3000 General Bond Retirement		
001 Auditor		
3000-001-00-901.0101 - Other County Tax Expenses		200.00
3000-001-00-901.0102 - Other State Tax Expenses		0.00
3000-001-00-951 - Principal		13,305.00
3000-001-00-952 - Interest		18,445.00
3000-001-00-999 - Transfers Out		0.00
001 Auditor Total		31,950.00
3000 General Bond Retirement Total		31,950.00
3001 G.O. Note Retirement		
001 Auditor		
3001-001-00-951 - Principal		45,000.00
3001-001-00-952 - Interest		0.00
3001-001-00-999 - Transfers Out		0.00
001 Auditor Total		45,000.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
3001 G.O. Note Retirement Total		45,000.00
3002 Special Assessment Bond Fund		
001 Auditor		
3002-001-00-901.0101 - Other County Tax Expenses		500.00
3002-001-00-951 - Principal		7,855.00
3002-001-00-952 - Interest		3,200.00
001 Auditor Total		11,555.00
3002 Special Assessment Bond Fund Total		11,555.00
3003 Mortgage Revenue Bond		
001 Auditor		
3003-001-00-951 - Principal		12,000.00
3003-001-00-952 - Interest		3,450.00
001 Auditor Total		15,450.00
3003 Mortgage Revenue Bond Total		15,450.00
4000 Clerk of Court Computerization		
002 Clerk of Courts		
4000-002-00-801 - Equipment		30,000.00
002 Clerk of Courts Total		30,000.00
4000 Clerk of Court Computerization Total		30,000.00
4001 Common Pleas Computerization		
004 Common Pleas Court		
4001-004-00-801 - Equipment		0.00
004 Common Pleas Court Total		0.00
4001 Common Pleas Computerization Total		0.00
4002 Road & Bridge Fund		
006 Engineer		
4002-006-00-602 - Repair Services		100,000.00
4002-006-00-701 - Materials and Supplies		100,000.00
4002-006-00-808 - Infrastructure		2,302,489.00
4002-006-00-901.0101 - Other County Tax Expenses		50,000.00
4002-006-00-901.0102 - Other State Tax Expenses		0.00
4002-006-00-999 - Transfers Out		800,000.00
006 Engineer Total		3,352,489.00
4002 Road & Bridge Fund Total		3,352,489.00
4003 Escrow Road and Bridge Fund		
006 Engineer		
4003-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
4003 Escrow Road and Bridge Fund Total		0.00
4004 Juv/Prob Clerk Computerization		
007 Juvenile		
4004-007-00-801 - Equipment		0.00
4004-007-00-901 - Other		15,000.00
4004-007-00-999 - Transfers Out		0.00
007 Juvenile Total		15,000.00
4004 Juv/Prob Clerk Computerization Total		15,000.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
4005 Juvenile/Prob Computerization		
007 Juvenile		
4005-007-00-801 - Equipment		0.00
4005-007-00-901 - Other		5,000.00
4005-007-00-999 - Transfers Out		0.00
007 Juvenile Total		5,000.00
4005 Juvenile/Prob Computerization Total		5,000.00
4006 County Home Perm Improvements		
023 County Home		
4006-023-00-603 - Project Contracts		0.00
4006-023-00-999 - Transfers Out		0.00
023 County Home Total		0.00
4006 County Home Perm Improvements Total		0.00
4007 Youth Center Improvement		
003 Commissioners		
4007-003-00-601 - Contract Services		5,000.00
4007-003-00-901 - Other		0.00
003 Commissioners Total		5,000.00
007 Juvenile		
4007-007-00-601 - Contract Services		0.00
4007-007-00-901 - Other		0.00
007 Juvenile Total		0.00
4007 Youth Center Improvement Total		5,000.00
4008 800 Commun. - Perm Imprv.		
013 Sheriff		
4008-013-00-601 - Contract Services		10,000.00
4008-013-00-801 - Equipment		0.00
4008-013-00-901 - Other		10,000.00
4008-013-00-999 - Transfers Out		0.00
013 Sheriff Total		20,000.00
4008 800 Commun. - Perm Imprv. Total		20,000.00
4009 Road Improvement Fund		
006 Engineer		
4009-006-00-808 - Infrastructure		0.00
006 Engineer Total		0.00
4009 Road Improvement Fund Total		0.00
4010 Computer Equip Improvements		
015 ADP Board		
4010-015-00-801 - Equipment		49,700.00
4010-015-00-901 - Other		0.00
4010-015-00-999 - Transfers Out		0.00
015 ADP Board Total		49,700.00
4010 Computer Equip Improvements Total		49,700.00
4011 Building Improvement Fund		
003 Commissioners		
4011-003-00-601 - Contract Services		0.00

Annual Appropriation Resolution

Account	Account Description	2020 Permanent Appropriations
4011-003-00-601.0301 - Contract Services	Professional Services	1,000.00
4011-003-00-807 - Building & Improvement		125,000.00
4011-003-00-807.0301 - Building & Improvement	470 Center Projects	25,000.00
4011-003-00-807.0302 - Building & Improvement	The Hill Projects	25,000.00
4011-003-00-807.0303 - Building & Improvement	24 Hour Area Projects	25,000.00
4011-003-00-901.0301 - Other	Other Expenses	0.00
4011-003-00-901.0302 - Other	Communications	0.00
4011-003-00-901.0303 - Other	Moving Expenses	0.00
4011-003-00-903 - Advertising		0.00
4011-003-00-999 - Transfers Out		0.00
003 Commissioners Total		201,000.00
4011 Building Improvement Fund Total		201,000.00
4012 Airport Construction		
003 Commissioners		
4012-003-00-602 - Repair Services		0.00
4012-003-00-802 - Land Purchase		0.00
4012-003-00-807 - Building & Improvement		600,000.00
4012-003-00-901 - Other		0.00
4012-003-00-999 - Transfers Out		0.00
003 Commissioners Total		600,000.00
4012 Airport Construction Total		600,000.00
4013 Burton Heights Road Construction		
003 Commissioners		
4013-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4013 Burton Heights Road Construction Total		0.00
4014 EMA Garage/Storage		
003 Commissioners		
4014-003-00-901 - Other		0.00
4014-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4014 EMA Garage/Storage Total		0.00
4016 Human Services Building Fund		
026 Job and Family Services		
4016-026-00-601 - Contract Services		0.00
4016-026-00-801 - Equipment		0.00
4016-026-00-807 - Building & Improvement		0.00
4016-026-00-901 - Other		0.00
4016-026-00-907 - Legal Fees		0.00
4016-026-00-999 - Transfers Out		0.00
026 Job and Family Services Total		0.00
4016 Human Services Building Fund Total		0.00
4017 Jail Construction		
003 Commissioners		
4017-003-00-601 - Contract Services		0.00
4017-003-00-603 - Project Contracts		0.00

Account	Account Description	2020 Permanent Appropriations
4017-003-00-801 - Equipment		0.00
4017-003-00-901 - Other		0.00
4017-003-00-907 - Legal Fees		0.00
4017-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4017 Jail Construction Total		0.00
4018 Co Engineer Building Fund		
006 Engineer		
4018-006-00-601 - Contract Services		0.00
4018-006-00-603 - Project Contracts		0.00
4018-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
4018 Co Engineer Building Fund Total		0.00
4019 Senior Center Const. Fund		
003 Commissioners		
4019-003-00-601 - Contract Services		0.00
4019-003-00-603 - Project Contracts		0.00
4019-003-00-901 - Other		0.00
4019-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
020 Aging		
4019-020-00-601 - Contract Services		0.00
4019-020-00-603 - Project Contracts		0.00
4019-020-00-901 - Other		0.00
4019-020-00-999 - Transfers Out		0.00
020 Aging Total		0.00
4019 Senior Center Const. Fund Total		0.00
4020 Chagrin Falls Park Water Const		
030 Water Resources		
4020-030-00-802 - Land Purchase		0.00
4020-030-00-806 - Water Construction		0.00
4020-030-00-907 - Legal Fees		0.00
4020-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
4020 Chagrin Falls Park Water Const Total		0.00
4021 Bainbridge Water Project		
030 Water Resources		
4021-030-00-601 - Contract Services		0.00
4021-030-00-603 - Project Contracts		0.00
4021-030-00-802 - Land Purchase		0.00
4021-030-00-901 - Other		0.00
4021-030-00-907 - Legal Fees		0.00
4021-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
4021 Bainbridge Water Project Total		0.00
4022 Mental Health Construction		

Account	Account Description	2020 Permanent Appropriations
055 Mental Health		
4022-055-00-601 - Contract Services		4,000.00
4022-055-00-603 - Project Contracts		0.00
4022-055-00-801 - Equipment		0.00
4022-055-00-901 - Other		0.00
4022-055-00-907 - Legal Fees		0.00
4022-055-00-999 - Transfers Out		0.00
055 Mental Health Total		4,000.00
4022 Mental Health Construction Total		4,000.00
4023 MCR Construction Fund		
056 Metzenbaum		
4023-056-00-601 - Contract Services		350,000.00
4023-056-00-603 - Project Contracts		0.00
4023-056-00-901 - Other		0.00
4023-056-00-903 - Advertising		0.00
4023-056-00-999 - Transfers Out		0.00
056 Metzenbaum Total		350,000.00
4023 MCR Construction Fund Total		350,000.00
4024 Geauga/Port. Juv. Det. Facility		
003 Commissioners		
4024-003-00-807 - Building & Improvement		0.00
003 Commissioners Total		0.00
4024 Geauga/Port. Juv. Det. Facility Total		0.00
4026 Courthouse Construction Fund		
003 Commissioners		
4026-003-00-601 - Contract Services		0.00
4026-003-00-603 - Project Contracts		0.00
4026-003-00-801 - Equipment		0.00
4026-003-00-901 - Other		0.00
4026-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
4026 Courthouse Construction Fund Total		0.00
4027 Transportation Capital Fund		
029 Transportation		
4027-029-00-801 - Equipment		0.00
4027-029-00-803 - Vehicles		0.00
4027-029-00-807 - Building & Improvement		0.00
4027-029-00-999 - Transfers Out		0.00
029 Transportation Total		0.00
4027 Transportation Capital Fund Total		0.00
4028 Thompson WWTP Project		
030 Water Resources		
4028-030-00-601 - Contract Services		0.00
4028-030-00-603 - Project Contracts		0.00
4028-030-00-802 - Land Purchase		0.00
4028-030-00-901 - Other		0.00

Account	Account Description	2020 Permanent Appropriations
4028-030-00-999	Transfers Out	0.00
030 Water Resources Total		0.00
4028 Thompson WWTP Project Total		0.00
4029 HUD Housing		
022 Community Development		
4029-022-00-807	Building & Improvement	0.00
4029-022-00-999	Transfers Out	0.00
022 Community Development Total		0.00
032 Department of Development		
4029-032-74-807	Building & Improvement	0.00
4029-032-74-999	Transfers Out	2,500.00
032 Department of Development Total		2,500.00
4029 HUD Housing Total		2,500.00
4030 HUD - CDBG		
022 Community Development		
4030-022-00-807	Building & Improvement	0.00
4030-022-00-999	Transfers Out	0.00
022 Community Development Total		0.00
032 Department of Development		
4030-032-74-807	Building & Improvement	0.00
4030-032-74-999	Transfers Out	8.00
032 Department of Development Total		8.00
4030 HUD - CDBG Total		8.00
4031 Comm.Development Block Grant		
022 Community Development		
4031-022-00-603	Project Contracts	0.00
4031-022-00-999	Transfers Out	0.00
022 Community Development Total		0.00
032 Department of Development		
4031-032-74-603	Project Contracts	115,000.00
4031-032-74-999	Transfers Out	0.00
032 Department of Development Total		115,000.00
4031 Comm.Development Block Grant Total		115,000.00
5001 Sewer/Water Debt Retirement		
030 Water Resources		
5001-030-00-901.0101	Other County Tax Expenses	2,000.00
5001-030-00-951	Principal	1,500,000.00
5001-030-00-951.3001	Principal Principal	0.00
5001-030-00-952	Interest	325,000.00
5001-030-00-952.3001	Interest Interest	0.00
5001-030-00-999	Transfers Out	13,000.00
030 Water Resources Total		1,840,000.00
5001 Sewer/Water Debt Retirement Total		1,840,000.00
5002 Water Resources Fund		
030 Water Resources		
5002-030-00-501	Salaries	2,142,363.00

Account	Account Description	2020 Permanent Appropriations
5002-030-00-502	- Medicare	31,150.00
5002-030-00-503	- Hospitalization	633,877.00
5002-030-00-504	- OPERS	300,000.00
5002-030-00-505	- Workers Compensation	24,000.00
5002-030-00-506	- Unemployment	0.00
5002-030-00-601.0004	- Contract Services Security Services	6,600.00
5002-030-00-601.3001	- Contract Services Service Contracts	500,000.00
5002-030-00-601.3002	- Contract Services Sewer Disposal	265,000.00
5002-030-00-602	- Repair Services	101,000.00
5002-030-00-602.0001	- Repair Services Vehicle Repairs	85,000.00
5002-030-00-603	- Project Contracts	26,500.00
5002-030-00-606	- Cellular Services	26,300.00
5002-030-00-607	- Copier Usage Services	6,450.00
5002-030-00-701.3001	- Materials and Supplies Supplies	13,100.00
5002-030-00-701.3002	- Materials and Supplies Materials	340,000.00
5002-030-00-702	- Fuel - Vehicles	78,000.00
5002-030-00-703	- Fuel - Equipment	4,300.00
5002-030-00-801	- Equipment	305,955.00
5002-030-00-901.0101	- Other County Tax Expenses	5,500.00
5002-030-00-901.3001	- Other Other Expense	38,200.00
5002-030-00-901.3002	- Other Cost Recovery	0.00
5002-030-00-902	- Travel	10,500.00
5002-030-00-903	- Advertising	5,000.00
5002-030-00-906	- Utilities	0.00
5002-030-00-906.0001	- Utilities Electric Service	750,000.00
5002-030-00-906.0002	- Utilities Natural Gas Service	38,500.00
5002-030-00-906.0003	- Utilities Water Service	3,550.00
5002-030-00-906.0004	- Utilities Phone Service	34,200.00
5002-030-00-906.0005	- Utilities Cable/Internet Service	16,000.00
5002-030-00-910	- Training	6,000.00
5002-030-00-922	- Membership Dues, Licenses, Subscriptions	15,000.00
5002-030-00-999	- Transfers Out	1,120,000.00
030 Water Resources Total		6,932,045.00
5002 Water Resources Fund Total		6,932,045.00
5003 Water District Fund		
030 Water Resources		
5003-030-00-501	- Salaries	175,576.00
5003-030-00-502	- Medicare	2,560.00
5003-030-00-503	- Hospitalization	49,240.00
5003-030-00-504	- OPERS	24,590.00
5003-030-00-505	- Workers Compensation	2,250.00
5003-030-00-601.0004	- Contract Services Security Services	8,000.00
5003-030-00-601.3001	- Contract Services Service Contracts	70,000.00
5003-030-00-601.3003	- Contract Services Water Purchase	500,000.00
5003-030-00-602	- Repair Services	10,000.00
5003-030-00-602.0001	- Repair Services Vehicle Repairs	7,000.00

Account	Account Description	2020 Permanent Appropriations
5003-030-00-603 - Project Contracts		30,000.00
5003-030-00-701 - Materials and Supplies		60,000.00
5003-030-00-703 - Fuel - Equipment		1,000.00
5003-030-00-801 - Equipment		50,000.00
5003-030-00-901 - Other		4,000.00
5003-030-00-902 - Travel		500.00
5003-030-00-906.0001 - Utilities Electric Service		60,000.00
5003-030-00-906.0002 - Utilities Natural Gas Service		3,000.00
5003-030-00-910 - Training		1,000.00
5003-030-00-922 - Membership Dues, Licenses, Subscriptions		600.00
5003-030-00-999 - Transfers Out		50,000.00
030 Water Resources Total		1,109,316.00
5003 Water District Fund Total		1,109,316.00
5004 County Sewer Improvements		
030 Water Resources		
5004-030-00-601 - Contract Services		90,000.00
5004-030-00-802 - Land Purchase		0.00
5004-030-00-807 - Building & Improvement		2,500,000.00
5004-030-00-901 - Other		27,666.00
5004-030-00-999 - Transfers Out		0.00
030 Water Resources Total		2,617,666.00
5004 County Sewer Improvements Total		2,617,666.00
5005 Auburn Corners-Sewer Project		
030 Water Resources		
5005-030-00-802 - Land Purchase		0.00
5005-030-00-805 - Sewer Construction		0.00
5005-030-00-901 - Other		0.00
5005-030-00-903 - Advertising		0.00
5005-030-00-907 - Legal Fees		0.00
5005-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5005 Auburn Corners-Sewer Project Total		0.00
5006 Bridge Creek-Sewer		
030 Water Resources		
5006-030-00-601 - Contract Services		0.00
5006-030-00-901 - Other		0.00
5006-030-00-907 - Legal Fees		0.00
5006-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5006 Bridge Creek-Sewer Total		0.00
5007 Parkman Sewer Project		
030 Water Resources		
5007-030-00-601 - Contract Services		0.00
5007-030-00-603 - Project Contracts		0.00
5007-030-00-802 - Land Purchase		0.00
5007-030-00-901 - Other		0.00

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Account	Account Description	2020 Permanent Appropriations
5007-030-00-907 - Legal Fees		0.00
5007-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5007 Parkman Sewer Project Total		0.00
5008 Valley View Sewer Project		
030 Water Resources		
5008-030-00-601 - Contract Services		0.00
5008-030-00-807 - Building & Improvement		0.00
5008-030-00-901 - Other		0.00
5008-030-00-907 - Legal Fees		0.00
5008-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5008 Valley View Sewer Project Total		0.00
5009 Hunting Valley Water		
030 Water Resources		
5009-030-00-806 - Water Construction		0.00
5009-030-00-901 - Other		0.00
5009-030-00-907 - Legal Fees		0.00
5009-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5009 Hunting Valley Water Total		0.00
5010 County Water System		
030 Water Resources		
5010-030-00-601 - Contract Services		30,000.00
5010-030-00-603 - Project Contracts		500,000.00
5010-030-00-901 - Other		0.00
5010-030-00-907 - Legal Fees		0.00
5010-030-00-999 - Transfers Out		0.00
030 Water Resources Total		530,000.00
5010 County Water System Total		530,000.00
5011 McFarland Sewer Project		
030 Water Resources		
5011-030-00-601 - Contract Services		0.00
5011-030-00-603 - Project Contracts		0.00
5011-030-00-901 - Other		0.00
5011-030-00-907 - Legal Fees		0.00
5011-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5011 McFarland Sewer Project Total		0.00
5012 Storm Water Management		
006 Engineer		
5012-006-00-501 - Salaries		9,941.00
5012-006-00-502 - Medicare		145.00
5012-006-00-503 - Hospitalization		0.00
5012-006-00-504 - OPERS		1,392.00
5012-006-00-505 - Workers Compensation		116.00

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Account	Account Description	2020 Permanent Appropriations
5012-006-00-601 - Contract Services		170.00
5012-006-00-603 - Project Contracts		0.00
5012-006-00-701 - Materials and Supplies		200.00
5012-006-00-801 - Equipment		0.00
5012-006-00-901 - Other		3,162.00
5012-006-00-902 - Travel		1,274.00
5012-006-00-903 - Advertising		150.00
5012-006-00-999 - Transfers Out		0.00
006 Engineer Total		16,550.00
5012 Storm Water Management Total		16,550.00
5013 Parkman Revenue Bond		
030 Water Resources		
5013-030-00-951 - Principal		25,000.00
5013-030-00-952 - Interest		79,000.00
030 Water Resources Total		104,000.00
5013 Parkman Revenue Bond Total		104,000.00
5015 Storm Water - Nottingham Woods		
006 Engineer		
5015-006-00-603 - Project Contracts		3,400.00
5015-006-00-901.0101 - Other County Tax Expenses		100.00
5015-006-00-999 - Transfers Out		0.00
006 Engineer Total		3,500.00
5015 Storm Water - Nottingham Woods Total		3,500.00
5016 Storm Water - Res at Brighten Pk		
006 Engineer		
5016-006-00-603 - Project Contracts		900.00
5016-006-00-999 - Transfers Out		0.00
006 Engineer Total		900.00
5016 Storm Water - Res at Brighten Pk Total		900.00
5017 Storm Water - Cypress Pond Dev.		
006 Engineer		
5017-006-00-603 - Project Contracts		1,600.00
5017-006-00-999 - Transfers Out		0.00
006 Engineer Total		1,600.00
5017 Storm Water - Cypress Pond Dev. Total		1,600.00
5018 Storm Water - Coldwater Reserve		
006 Engineer		
5018-006-00-603 - Project Contracts		2,300.00
5018-006-00-999 - Transfers Out		0.00
006 Engineer Total		2,300.00
5018 Storm Water - Coldwater Reserve Total		2,300.00
5019 Storm Water - Huntington Ridge		
006 Engineer		
5019-006-00-603 - Project Contracts		990.00
5019-006-00-901.0101 - Other County Tax Expenses		10.00
5019-006-00-999 - Transfers Out		0.00

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Account	Account Description	2020 Permanent Appropriations
006 Engineer Total		1,000.00
5019 Storm Water - Huntington Ridge Total		1,000.00
5020 Storm Water - McFarland Woods I		
006 Engineer		
5020-006-00-603 - Project Contracts		0.00
5020-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
5020 Storm Water - McFarland Woods I Total		0.00
6001 Hotel/Motel Excise Tax		
003 Commissioners		
6001-003-00-901.0304 - Other Other		0.00
6001-003-00-901.0305 - Other Reimb County		402.00
6001-003-00-901.0306 - Other Reimb Local Govt		4,000.00
6001-003-00-901.0307 - Other Reimb Bureau		67,598.00
6001-003-00-999 - Transfers Out		0.00
003 Commissioners Total		72,000.00
6001 Hotel/Motel Excise Tax Total		72,000.00
6003 Building Standards Assessment		
021 Building Department		
6003-021-00-916 - State Remittance		0.00
021 Building Department Total		0.00
032 Department of Development		
6003-032-73-916 - State Remittance		0.00
032 Department of Development Total		0.00
6003 Building Standards Assessment Total		0.00
6006 Geauga,Ashtb,Port, Partnership		
003 Commissioners		
6006-003-00-501 - Salaries		0.00
6006-003-00-502 - Medicare		0.00
6006-003-00-503 - Hospitalization		0.00
6006-003-00-504 - OPERS		0.00
6006-003-00-505 - Workers Compensation		0.00
6006-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
6006 Geauga,Ashtb,Port, Partnership Total		0.00
6009 Soil and Water Fund		
059 Soil and Water		
6009-059-00-501 - Salaries		298,740.00
6009-059-00-502 - Medicare		4,332.00
6009-059-00-503 - Hospitalization		103,471.00
6009-059-00-504 - OPERS		41,824.00
6009-059-00-505 - Workers Compensation		450.00
6009-059-00-506 - Unemployment		0.00
6009-059-00-601 - Contract Services		11,000.00
6009-059-00-602 - Repair Services		3,500.00
6009-059-00-701 - Materials and Supplies		5,000.00

Account	Account Description	2020 Permanent Appropriations
6009-059-00-801 - Equipment		500.00
6009-059-00-901.5901 - Other Service Fees		3,300.00
6009-059-00-901.5902 - Other Scholarships		375.00
6009-059-00-901.5903 - Other Other Expenses		9,707.00
6009-059-00-902 - Travel		1,500.00
6009-059-00-903 - Advertising		200.00
6009-059-00-905 - Rentals		25,000.00
059 Soil and Water Total		508,899.00
6009 Soil and Water Fund Total		508,899.00
6028 Emergency Planning		
025 Emergency Services		
6028-025-00-501 - Salaries		0.00
6028-025-00-502 - Medicare		0.00
6028-025-00-503 - Hospitalization		0.00
6028-025-00-504 - OPERS		0.00
6028-025-00-505 - Workers Compensation		0.00
6028-025-00-608 - Software Services		6,500.00
6028-025-00-701 - Materials and Supplies		4,500.00
6028-025-00-801 - Equipment		0.00
6028-025-00-901 - Other		4,000.00
6028-025-00-902 - Travel		1,000.00
6028-025-00-910 - Training		1,000.00
6028-025-00-999 - Transfers Out		12,000.00
025 Emergency Services Total		29,000.00
6028 Emergency Planning Total		29,000.00
6029 Family First Council		
026 Job and Family Services		
6029-026-00-501 - Salaries		133,659.00
6029-026-00-502 - Medicare		1,930.00
6029-026-00-503 - Hospitalization		30,990.00
6029-026-00-504 - OPERS		18,450.00
6029-026-00-505 - Workers Compensation		2,360.00
6029-026-00-601 - Contract Services		49,125.00
6029-026-00-601.2606 - Contract Services Family Stability Grant		1,200.00
6029-026-00-601.2607 - Contract Services Family Centered Svc & Support		25,000.00
6029-026-00-601.2608 - Contract Services Help Me Grow DODD Grant		127,850.00
6029-026-00-601.2609 - Contract Services Help Me Grow ODH Grant		0.00
6029-026-00-601.2610 - Contract Services Bridges Local		100,000.00
6029-026-00-601.2611 - Contract Services Engage Local		0.00
6029-026-00-601.2612 - Contract Services Family Stability Local		24,500.00
6029-026-00-601.2613 - Contract Services GYC Local		128,000.00
6029-026-00-601.2614 - Contract Services Institutional Placements Local		452,030.00
6029-026-00-601.2615 - Contract Services Respite Local		1,000.00
6029-026-00-601.2616 - Contract Services MH Multi Need		0.00
6029-026-00-701 - Materials and Supplies		0.00
6029-026-00-801 - Equipment		0.00

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Account	Account Description	2020 Permanent Appropriations
6029-026-00-901 - Other		131,760.00
6029-026-00-901.2604 - Other Home Choice Local		6,500.00
6029-026-00-902 - Travel		200.00
6029-026-00-999 - Transfers Out		44,375.00
026 Job and Family Services Total		1,278,929.00
6029 Family First Council Total		1,278,929.00
6031 Emergency Management Fund		
025 Emergency Services		
6031-025-00-501 - Salaries		186,637.00
6031-025-00-502 - Medicare		2,720.00
6031-025-00-503 - Hospitalization		49,331.00
6031-025-00-504 - OPERS		26,150.00
6031-025-00-505 - Workers Compensation		250.00
6031-025-00-601 - Contract Services		18,000.00
6031-025-00-602 - Repair Services		25,000.00
6031-025-00-602.0001 - Repair Services Vehicle Repairs		2,000.00
6031-025-00-606 - Cellular Services		2,500.00
6031-025-00-607 - Copier Usage Services		2,000.00
6031-025-00-608 - Software Services		10,500.00
6031-025-00-701 - Materials and Supplies		2,500.00
6031-025-00-702 - Fuel - Vehicles		5,000.00
6031-025-00-801 - Equipment		0.00
6031-025-00-801.2501 - Equipment EMA, Equipment		0.00
6031-025-00-801.2502 - Equipment Homeland Security Equipment		0.00
6031-025-00-901.2501 - Other Other Expenses		17,600.00
6031-025-00-901.2502 - Other Emergency Expenses		17,000.00
6031-025-00-902 - Travel		5,500.00
6031-025-00-903 - Advertising		0.00
6031-025-00-906 - Utilities		0.00
6031-025-00-906.0001 - Utilities Electric Service		35,500.00
6031-025-00-906.0002 - Utilities Natural Gas Service		1,000.00
6031-025-00-906.0003 - Utilities Water Service		1,000.00
6031-025-00-906.0004 - Utilities Phone Service		5,600.00
6031-025-00-906.0006 - Utilities Sewer Charges		2,500.00
6031-025-00-910 - Training		5,000.00
6031-025-00-922 - Membership Dues, Licenses, Subscriptions		2,500.00
6031-025-00-999 - Transfers Out		9,000.00
025 Emergency Services Total		434,788.00
6031 Emergency Management Fund Total		434,788.00
Grand Total		121,150,729.13